

MINISTÉRIO DA FAZENDA

INSPETORIA-GERAL DE FINANÇAS

Balanços Gerais da União

EXERCÍCIO DE 1974

2.ª VOLUME - 3.ª Parte

DESPESA - ANEXO II DO ORÇAMENTO

ANALISE COMPARATIVA ENTRE A DESPESA AUTORIZADA NO ORÇAMENTO — ANEXO II E CRÉDITOS ADICIONAIS E À DESPESA REALIZADA: DESDOBRAMENTOS EM SETORES E ÓRGAOS, POR PROGRAMAS, SUBPROGRAMAS, PROJETOS OU ATIVIDADES, CONFORME A NATUREZA DA DESPESA, COM INDICAÇAO, AINDA, DAQUELAS REALIZADAS À CONTA DE RECURSOS VINCULADOS.

APRESENTADOS

AO EX.mo SR. MINISTRO DA FAZENDA, PROFESSOR MARIO HENRIQUE SIMONSEN, PELO INSPETOR-GERAL DE FINANÇAS, ARTHUR PEREIRA

3º P

DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E PROGRAMAS DE TRABALHO

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS MES-DEZEMBRO

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

ORGAOS	01-ADMINISTRACAO	02-AGROPECUARIA	03-ASSIST.E PREVID.	04-CIENCIA/TECNOL.	05-COLON./REF.AGR.
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS	250.348.100,00		20.275.100,00		
02 SENADO FEDERAL	177.740.000,00		24.960.000,00		
03 TRIBUNAL DE CONTAS DA UNIAO	67.545.900,00		21.544.600,00		
SUB-TOTAL...	495.634.000,00		66.779.700,00		
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL	21.959.500,00		9.445.900,00		
05 TRIBUNAL FEDERAL DE RECURSOS	24.141.800,00		4.974.500,00		
06 JUSTICA MILITAR	32.627.890,51		5.284.877,13		
07 JUSTICA ELEITORAL	145.781.700,00		16.117.300,00		
08 JUSTICA DO TRABALHO	258.406.657,63		24.388.770,62		
09 JUSTICA FEDERAL DE 1A. INSTANCIA	54.137.100,00		2.365.900,00		
10 JUSTICA DO D.F. E DOS TERRITORIOS	23.191.500,00		2.836.600,00		
SUB-TOTAL...	560.246.148,14		69.413.847,75		
PODER EXECUTIVO					
11 PRESID. DA REPUBLICA	-78.843.158,29		826.848,60	84.401.700,00	
12 MINISTERIO DA AERONAUTICA	33.913.034,52		12.161.800,00	12.000.000,00	
13 MINISTERIO DA AGRICULTURA	125.010.080,56	649.366.804,45	1.589.700,00		60.959.200,00
14 MINISTERIO DAS COMUNICACOES	36.337.262,83				
15 MINISTERIO DA EDUCACAO E CULTURA	97.163.375,36		109.108.960,08	8.458.000,00	
16 MINISTERIO DO EXERCITO		498.152,35	3.343.438,49	12.499.488,81	
17 MINISTERIO DA FAZENDA	863.342.886,02		933.698,23		
18 MINIST. DA INDUSTRIA E COMERCIO	35.852.873,97			8.563.522,86	
19 MINISTERIO DO INTERIOR	579.301.628,30	289.108.000,00	55.417.600,00		5.301.000,00
20 MINISTERIO DA JUSTICA	142.284.829,52		3.559.000,00		
21 MINISTERIO DA MARINHA	3.269.753,35		22.572.876,37	9.353.199,78	
22 MINISTERIO DAS MINAS E ENERGIA	35.032.966,63			63.762.566,22	
23 MINIST. DO PLANEJ. E COORD. GERAL	381.769.552,44		14.219.900,00		
24 MINISTER. DAS RELACOES EXTERIORES	1.193.758,32				
25 MINISTERIO DA SAUDE	96.008.371,75				
26 MINISTERIO DO TRABALHO	40.631.413,65		221.727.801,97		
27 MINISTERIO DOS TRANSPORTES	125.074.093,94		84.894.100,00		
28 ENCARGOS GERAIS DA UNIAO	4.477.402.377,01	90.914.295,47	7.339.219.029,73	655.097.552,50	23.625.000,00
29 ENCARG.FINAN.UNIAO C/EST.DF E MUN	78.318.000,00	1.000.000,00	281.190.900,00		
SUB-TOTAL...	7.230.749.496,46	1.030.887.252,27	8.150.765.653,47	854.136.030,17	89.885.200,00
T O T A L...	8.286.629.644,60	1.030.887.252,27	8.286.959.201,22	854.136.030,17	89.885.200,00

MINISTERIO DA FAZENDA

SERPRO L702330.118/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

ORGAOS	06-COMERCIO	07-COMUNICACOES	08-DEFESA E SEGUR.	09 - EDUCACAO	10 - ENERGIA
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUB-TOTAL...					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRITORIOS					
SUB-TOTAL...					
PODER EXECUTIVO					
11 PRESID. DA REPUBLICA			104.160.418,15		
12 MINISTERIO DA AERONAUTICA		3.500.000,00	2.009.043.013,15	28.690.080,77	
13 MINISTERIO DA AGRICULTURA	180.000.000,00		1.759.096,20		4.481.000,00
14 MINISTERIO DAS COMUNICACOES		593.427.211,04	2.185.656,28		
15 MINISTERIO DA EDUCACAO E CULTURA			2.725.388,10	3.204.757.877,57	
16 MINISTERIO DO EXERCITO		5.805.109,65	4.293.027.113,57	11.176.851,58	1.500.000,00
17 MINISTERIO DA FAZENDA			1.926.846,33		
18 MINIST. DA INDUSTRIA E COMERCIO	8.300.805,34		1.064.680,43		
19 MINISTERIO DO INTERIOR			3.089.424,18	27.928.400,00	3.949.000,00
20 MINISTERIO DA JUSTICA			207.705.750,58		
21 MINISTERIO DA MARINHA		2.444.899,72	1.964.966.560,10	241.991.917,57	
22 MINISTERIO DAS MINAS E ENERGIA			2.276.571,50		1.412.377.760,37
23 MINIST. DO PLANEJ. E COORD. GERAL			413.752,54	11.386.000,00	
24 MINISTER. DAS RELACOES EXTERIORES					
25 MINISTERIO DA SAUDE			1.095.554,14		
26 MINISTERIO DO TRABALHO			2.445.565,22	22.978.000,00	
27 MINISTERIO DOS TRANSPORTES			1.468.802,86	960.206,02	
28 ENCARGOS GERAIS DA UNIAO	20.920.831,68	120.000.000,00	503.824.041,98	587.797.080,44	182.100.000,00
29 ENCARG.FINAN.UNIAO C/EST.DF E MUN			171.528.400,00	167.805.000,00	5.000.000,00
SUB-TOTAL...	209.221.637,02	725.177.220,41	9.274.716.635,31	4.305.473.413,95	1.609.407.760,37
T O T A L...	209.221.637,02	725.177.220,41	9.274.716.635,31	4.305.473.413,95	1.609.407.760,37

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS   MES-DEZEMBRO

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

O R G A O S	11-HAB.E PLAN-URBANO	12 - INDUSTRIA	13-POLITICA EXTER.	14-RECURSOS NATUR.	15-SAUDE E SANEAM.
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO	5.000.000,00				
SUB-TOTAL...	5.000.000,00				
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRITORIOS					
SUB-TOTAL...					
PODER EXECUTIVO					
11 PRESID. DA REPUBLICA					32.847.964,20
12 MINISTERIO DA AERONAUTICA	12.931.563,15	50.137.521,11			50.328.010,32
13 MINISTERIO DA AGRICULTURA				43.593.700,00	
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					73.289.600,00
16 MINISTERIO DO EXERCITO	25.999.691,51				15.914.109,83
17 MINISTERIO DA FAZENDA		39.076.900,00			
18 MINIST. DA INDUSTRIA E COMERCIO		6.871.055,14			
19 MINISTERIO DO INTERIOR	32.895.000,00	8.213.000,00		17.135.000,00	288.915.700,00
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA	15.862.308,82				105.632.400,17
22 MINISTERIO DAS MINAS E ENERGIA	4.664.487,02			449.932.818,75	
23 MINIST. DO PLANEJ. E COORD. GERAL					
24 MINISTER. DAS RELACOES EXTERIORES			413.986.841,93		
25 MINISTERIO DA SAUDE		2.315.600,00			575.217.525,26
26 MINISTERIO DO TRABALHO					197.224.600,00
27 MINISTERIO DOS TRANSPORTES	29.148.900,00				
28 ENCARGOS GERAIS DA UNIAO		852.175.397,67	123.626.345,31		356.296.037,50
29 ENCARG.FINAN.UNIAO C/EST.DE E MUN	54.460.000,00			16.050.000,00	137.902.000,00
SUB-TOTAL...	179.961.950,54	958.788.973,92	537.623.187,24	526.711.518,75	1.813.567.947,08
T O T A L...	184.961.950,54	958.788.973,92	537.623.187,24	526.711.518,75	1.813.567.947,08

MINISTERIO DA FAZENDA

SERPRO L702330-118/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

FOLHA - 4

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS

MES-DEZEMBRO

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

ORGAOS	16-TRANSPORTES	17-PROG.EST.MUNIC.	18-DISPEND. GERAIS	NAO PROGRAMADOS	TOTAL
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					270.623.200,00
02 SENADO FEDERAL					202.700.000,00
03 TRIBUNAL DE CONTAS DA UNIAO					94.090.500,00
SUB-TOTAL...					567.413.700,00
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					31.405.400,00
05 TRIBUNAL FEDERAL DE RECURSOS			3.280.000,00		32.356.300,00
06 JUSTICA MILITAR					41.912.767,64
07 JUSTICA ELEITORAL					161.899.000,00
08 JUSTICA DO TRABALHO			998.688,42		283.794.116,67
09 JUSTICA FEDERAL DE 1A. INSTANCIA					56.503.000,00
10 JUSTICA DO D.F. E DOS TERRITORIOS					26.028.100,00
SUB-TOTAL...			4.278.688,42		633.938.684,31
PODER EXECUTIVO					
11 PRESID. DA REPUBLICA					301.080.129,24
12 MINISTERIO DA AERONAUTICA	587.183.473,34				2.799.888.496,40
13 MINISTERIO DA AGRICULTURA					1.066.759.581,21
14 MINISTERIO DAS COMUNICACOES					631.950.130,15
15 MINISTERIO DA EDUCACAO E CULTURA					3.455.503.201,11
16 MINISTERIO DO EXERCITO					4.373.763.955,59
17 MINISTERIO DA FAZENDA					905.279.850,58
18 MINIST. DA INDUSTRIA E COMERCIO					60.652.937,74
19 MINISTERIO DO INTERIOR	6.300.000,00		6.700.000,00		1.304.264.752,48
20 MINISTERIO DA JUSTICA					353.549.580,10
21 MINISTERIO DA MARINHA	150.153.932,80				2.516.247.888,68
22 MINISTERIO DAS MINAS E ENERGIA					1.968.047.170,49
23 MINIST. DO PLANEJ. E COORD. GERAL					407.789.204,98
24 MINISTER. DAS RELACOES EXTERIORES					415.190.600,25
25 MINISTERIO DA SAUDE					674.637.051,15
26 MINISTERIO DO TRABALHO					485.008.380,84
27 MINISTERIO DOS TRANSPORTES	7.934.059.121,00				8.175.605.223,82
28 ENCARGOS GERAIS DA UNIAO	550.051.000,00		12.568.233.028,38		28.451.282.017,67
29 ENCARG.FINAN.UNIAO C/EST.DF E MUN	7.150.000,00	11.241.557.296,27			12.161.961.596,27
SUB-TOTAL...	9.234.897.527,14	11.241.557.296,27	12.574.933.028,38		70.548.461.728,75
T O T A L...	9.234.897.527,14	11.241.557.296,27	12.579.211.716,80		71.749.814.113,06

SERPRO L702330.11A/097

[illegible] FINANCAS - EXERCICIO DE: 1974

FOLHA - [illegible]

[illegible]

[illegible]					
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS	250.348.100,00		20.27[illegible].100,00		
02 SENADO FEDERAL	177.740.000,00		24.950.000,00		
03 TRIBUNAL DE CONTAS DA UNIAO	67.545.900,00		21.544.[illegible]00,00		
[illegible] TOTAL...	[illegible].000,00		66.779.700,00		
PODER JUDICIARIO					
[illegible]	[illegible]1.[illegible]00,00		[illegible]		
[illegible]	[illegible]1.600,00		[illegible]		
[illegible]	[illegible]		[illegible]		
0[illegible] JUSTICA [illegible]	[illegible]		[illegible]		
0[illegible] JUSTICA [illegible]	[illegible]		[illegible]		
0[illegible] JUSTICA FEDERAL DE 1A. [illegible]	[illegible]		[illegible]		
[illegible] TICA D[illegible] [illegible]	22.956.[illegible]00,00		[illegible]		
[illegible]	[illegible]		[illegible]		
[illegible]					
[illegible]	[illegible]		[illegible]	[illegible]4.401.700,00	
[illegible]	[illegible]		[illegible]	[illegible].000.000,00	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]			[illegible]	
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] TOTAL...	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.11A/097

[illegible] FINANCAS - EXERCICIO DE 1974 — FOLHA - 2

[illegible]STRATIV DA DESPESA [illegible] — MES-DEZEMBRO

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUB-TOTAL...					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RE[illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRIT					
SUB-TOTAL...					
PODER EXECUTIVO					
11 PRESID. DA REPUBLICA			[illegible]		
12 MINISTERIO DA AERONAUTICA		[illegible]	[illegible]	[illegible]	
13 MINISTERIO DA AGRICULTURA			[illegible]		
14 MINISTERIO DAS COMUNICACOES		[illegible].427.21[illegible].04	[illegible].185.65[illegible]		
15 MINISTERIO DA EDUCACAO E CULTURA			[illegible].725.386,10	3.200.757.677,[illegible]7	
16 MINISTERIO DO EXERCITO		[illegible].805.109,65	[illegible].027.113,57	11.176.851,58	1.500.000,00
17 MINISTERIO DA FAZENDA			[illegible].926.846,5[illegible]		
[illegible] INDUSTRIA E COMERCIO	[illegible]		[illegible]		
[illegible]			[illegible].099.424,[illegible]8	27.929.400,00	3.949.000,00
[illegible] DA JUSTICA			[illegible]		
21 MINISTERIO DA MARINHA		[illegible].344.894,72	1.964.966.560,10	241.9[illegible]1.9[illegible]7,57	
22 MINISTERIO DAS MINAS E ENERGIA			[illegible].270.571,50		1.412.377.760,57
23 MINIST. DO PLANEJ. E [illegible] GERAL			[illegible].751,54	11.386.000,00	
[illegible]					
[illegible]			[illegible]		
[illegible]			[illegible]	22.979.000,0[illegible]	
27 MINISTERIO [illegible]			[illegible]	960.20[illegible],0[illegible]	
28 ENCARGOS GERAIS DA UNIAO	20.920.831.68	120.000.000,00	505.824.041,98	987.747.080,44	182.100.000,00
2[illegible] ENCARGOS FINANCEIROS [illegible]			[illegible]00,00	137.80[illegible].000,00	5.000.000,00
SUB-TOTAL...	[illegible].221.637,02	722.177.220,41	[illegible].274.716.635,31	4.301.473.413,95	1.604.926.760,57
TOTAL...	2[illegible].221.637,02	722.177.220,41	[illegible].274.716.635,[illegible]1	4.301.473.413,95	1.604.926.760,57

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA -

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E PROGRAMAS — MES-[illegible]

[illegible] CAPITAIS

[illegible]	[illegible]	[illegible]	1?-POLITICA EXT.	14-RECURSOS NATUR.	15-SAUDE E SA[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS (A UNIAO)	[illegible].000.000,00				
[illegible]	[illegible].000.000,00				
PODER JUDICIARIO					
0? SUPREMO TRIBUNAL [illegible]					
0? TRIBUNAL FE[illegible]					
0? JUSTICA [illegible]					
0? JUSTICA [illegible]					
0? JUSTICA [illegible]					
0? JUSTICA [illegible]					
[illegible] TICA [illegible]					
[illegible]					
PODER [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.11A/057

INSPETORIA GERAL DE FINANCAS — [illegible] — FOLHA [illegible]

[illegible] ALIZADA POR ORGAOS E PROGRAMAS — [illegible]

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	...AIS	NAO PROGRAMADOS	TOTAL
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					[illegible]
02 SENADO FEDERAL					[illegible]02.700.000,00
03 TRIBUNAL DE CONTAS [illegible]					[illegible]
[illegible] TOTAL...					[illegible]7.[illegible]13.700,00
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL [illegible]					[illegible]
0[illegible] TRIBUNAL FEDERAL DE RE[illegible]			[illegible],00		[illegible]
0[illegible] JUSTICA MILITAR					[illegible]
07 JUSTICA ELEITORAL					127.899.000,00
08 JUSTICA DO TRABALHO			[illegible]68,42		200.[illegible],67
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA					[illegible]000,00
[illegible]0 JUSTICA D[illegible]					[illegible]755.100,00
[illegible]			[illegible]		[illegible]
P[illegible]					
[illegible]					[illegible]
12 MINISTERIO DA AE[illegible]AUTICA	[illegible]				[illegible]
[illegible]					[illegible]
[illegible]					[illegible]
15 MINISTERIO DA EDUCACAO E CULTURA					[illegible]
16 MINISTERIO DO EXERCITO					[illegible]
17 MINISTERIO DA FAZENDA					[illegible]
[illegible]					[illegible]
[illegible]	[illegible]00.0[illegible]		[illegible]		[illegible]
[illegible]					[illegible]
21 MINISTERIO DA MARINHA	150.153[illegible]				[illegible]
22 MINISTERIO DAS MINAS E ENERGIA					[illegible]
23 MINIST. DO PLANEJ. E COORD. GERAL					[illegible]7.7[illegible]
[illegible]					[illegible]
[illegible]					[illegible]
[illegible]					[illegible]
27 MINISTERIO DOS TRANSPORTES	[illegible]				[illegible]
28 ENCARGOS GERAIS DA UNIAO	[illegible]1.000[illegible]		[illegible]28,38		280.[illegible]
29 ENCARG.FINAN.UNIAO C/EST.DF E MUN	7.150.[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible] TOTAL...	[illegible]	[illegible]	[illegible]71,60		71.04[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS SEGUNDO A SUA NATUREZA

MINISTERIO DA FAZENDA — SERPRO L702330.156/097

INSPETORIA GERAL DE FINANÇAS - EXERCICIO DE 1974 — FOLHA - 1

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E CATEGORIAS ECONOMICAS — MES-DEZEMBRO

[illegible]OS ORÇAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

ORGAOS	[illegible]	[illegible]	[illegible]	P[illegible]	OUTRAS TRANSF[illegible]
[illegible] LEGISLAT[illegible]					
[illegible] CAMARA DOS DEPUTADOS	14[illegible] 285 300,00	81 760 300,00	222 045 600,00	25 162 500,00	2 315 000,00
[illegible] SENADO FEDERAL	121 950 000,00	39 200 000,00	161 150 000,00	25 910 000,00	900 000,00
[illegible] TRIBUNAL DE CONTAS DA UNIAO	56 591 500,00	5 875 000,00	62 466 500,00	23 810 900,00	113 100,00
[illegible]	[illegible]	[illegible] 835 300[illegible]	[illegible] 100,00	74 883 400,00	3 328 100,00
[illegible]ER JUDICIA[illegible]					
[illegible] SUPREMO TRIBUNAL FEDERAL	15 736 500,00	3 900 000,00	19 636 500,00	9 883 900,00	
[illegible] TRIBUNAL FEDERAL DE RECURSOS	19 797 000,00	6 939 500,00	26 736 500,00	5 319 300,00	7.500,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 15,08	1 054,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 300,00	85.700,00
[illegible] JUSTIÇA DO TRABALHO	219 055 571,77	20 292 434,98	239 348 006,75	26 864 018,[illegible]	[illegible] 956,00
[illegible] JUSTIÇA FEDERAL DE 1A. INSTANCIA	34 565 000,00	11 142 930,00	4[illegible]	[illegible] 400,00	8 300,00
[illegible] JUS[illegible]	[illegible]	[illegible]	1[illegible]	[illegible] 700,00	10 000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 470,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

ORGAOS	TOTAL TRANSFERENCIAS	TOTAL DESP CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 SENADO FEDERAL	[illegible] 810 000,00	187 960 000,00	13 740 000,00		1.000.000,00
[illegible]	[illegible]	[illegible]	[illegible] 00,00	5 000 000,00	
SUB-TOTAL	78 211 500,00	523.87[illegible],00	29.700 100,00	10 000 000,00	3 840 000,00
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL	9 885 900,00	29 520 400,00	1 885 000,00		
05 TRIBUNAL FEDERAL DE RECURSOS	5 326 800,00	32 063 300,00	535 000,00		
06 JUSTICA MILITAR	9 867 949,08	40 182 300,42	1 750 381,[illegible]		
07 JUSTICA ELEITORAL	16 105 000,00	107 816 100,00	52 080 900,[illegible]		
08 JUSTICA DO TRABALHO	28 932 014,48	266 276 021,25	13 406 [illegible],44	2 110 000,[illegible]	
[illegible]	[illegible]	[illegible],00	[illegible] 912 800.00	870 000,[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible] 133 263,56	546 655 707,65	82 104 916,00	2.980 000,[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 100,00
13 MINISTERIO DA AGRICULTURA	[illegible]	[illegible]	[illegible]	[illegible]	
14 MINISTERIO DAS COMUNICACOES	507 332 239,85	[illegible] 835 751,53	14 496 070,62	50 810 300,00	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
17 MINISTERIO DA FAZENDA	[illegible]	[illegible]	[illegible]		
18 MINIST DA INDUSTRIA E COMERCIO	2 072 478,13	57 857 393,13	1 715 144,01	1.080 400,00	
[illegible]	[illegible]	[illegible]	[illegible] 263,45		216 1[illegible] 000,00
19 MINISTERIO DO INTERIOR	[illegible]	[illegible]	[illegible]		
20 MINISTERIO DA JUSTICA	16 348 140,16	343 381 210,70	9 918 361,40	250 000,[illegible]	
[illegible]	[illegible]	[illegible]	[illegible] 285,77		[illegible]
21 MINISTERIO DA MARINHA	109 363 [illegible]	2 [illegible]			56 380 500,00
[illegible]	[illegible]	557 292 524,15	213 082 649,71	1.146 083 496,65	[illegible] 275 000,00
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible] DO PLANEJ E COORD GERAL	[illegible]	[illegible]	9 454 795,21	3 500 000,0[illegible]	
[illegible] DAS RELACOES EXTERIORES	16 388 224,45	402 255 805,04	[illegible] 211,[illegible]7	267 022,3[illegible]	[illegible]
[illegible]	[illegible]	126,67	106 568 343,17	16 709,00	2 [illegible]
[illegible]	[illegible] 1 551 075,56	3 221 270 204,71	116 700 540,94	703 640 [illegible],26	4.07[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible] 790,15
[illegible]	[illegible]	[illegible]	[illegible] 031,48	3 401 319 630,82	14.710.694.785,55

[illegible]	200,00
[illegible]	000,00

MINISTERIO DA FAZENDA

SERPRO L702330.15A/097

[illegible]-DEZEMBRO

CREDITOS ORCAMENTARIOS

PODER LEGISLATIVO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	115 [illegible]
[illegible]	[illegible]	[illegible]	[illegible] 500,00	[illegible]	[illegible]
[illegible]	[illegible]	12[illegible] 835 300,[illegible]	[illegible]	[illegible]	[illegible]
PODER JUDICIARIO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	12 853,26	59 807 590,83	469.720 444,09	78.972 793,56	160 470,00
11 PRESID DA REPUBLICA	121 165 672,16	[illegible]	[illegible]	[illegible]	[illegible]
12 MINISTERIO DA AERONAUTICA	1.672 746 627,91	342 658 506,01	[illegible]	[illegible]	[illegible]
13 MINISTERIO DA AGRICULTURA	265 265 844,96	111 065 479,55	[illegible]	[illegible]	[illegible]
14 MINISTERIO DAS COMUNICACOES	37 147 287,77	16.156 223,7[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	178 115 719,09	111 942 837,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17 MINISTERIO DA FAZENDA	665 457 607,09	91 402 [illegible]	[illegible]	[illegible]	[illegible]
18 MINIST DA INDUSTRIA E COMERCIO	44 153 084,73	11 031 630,21	[illegible]	[illegible]	[illegible]
19 MINISTERIO DO INTERIOR	21 772 262,18	12.893 317,[illegible]	[illegible]	[illegible]	[illegible]
[illegible] MINISTERIO DA JUSTICA	272 748 652,87	54 284 425,[illegible]	[illegible]	[illegible]	[illegible]
[illegible] MINISTERIO DA MARINHA	1 904 401 161,82	222 428 668,[illegible]	[illegible]	[illegible]	[illegible]
[illegible] TERIO DAS MINAS E ENERGIA	45 444 631,78	385 175 470,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] MINISTER DAS RELACOES EXTERIORES	218 090 478,20	100 037 102,[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible] 748 [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] 910,66	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	12 [illegible]	12 547 [illegible]

MINISTÉRIO DA FAZENDA — SERPRO L702330.15A/097

INSPETORIA GERAL DE FINANÇAS - EXERCÍCIO DE 1974 — FOLHA - 2

DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E CATEGORIAS ECONÔMICAS — MÊS-DEZEMBRO

[illegible] ORÇAMENTÁRIOS

ÓRGÃOS	[illegible]	[illegible]	[illegible]	INVERSÕES FINANCEIRAS	TRANSFERÊNCIAS DE CAPITAL
PODER LEGISLATIVO					
01 CÂMARA DOS DEPUTADOS	27 477 [illegible]	[illegible]	15 [illegible] 100,00	5 000 000,00	2.840.000,00
02 SENADO FEDERAL	25 813 [illegible]	[illegible]	15 745 000,00		1 000 000,00
03 TRIBUNAL DE CONTAS DA UNIÃO	23 924 [illegible]	[illegible]	2 700 000,00	[illegible] 000 000,00	
SUB-TOTAL..	76 211 [illegible]	[illegible] 875 800,[illegible]	[illegible] 700 [illegible]	15 000 000,00	3.840 000,00
PODER JUDICIÁRIO					
04 SUPREMO TRIBUNAL FEDERAL	[illegible]	[illegible]	[illegible]		
05 TRIBUNAL [illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	1 [illegible]		
[illegible]	[illegible]	[illegible]	16 380 [illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	1 120 [illegible]	
09 JUSTIÇA FEDERAL DE 1ª INSTÂNCIA	[illegible]	[illegible] 720 [illegible]	[illegible]	[illegible] 000,00	
10 JUSTIÇA [illegible]	[illegible]	19 291 [illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00	
PODER EXECUTIVO					
11 PRESIDÊNCIA [illegible]	[illegible]	[illegible]	[illegible]		19 200 600,00
12 MINISTÉRIO DA AERONÁUTICA	217 221 [illegible]	[illegible]	[illegible]	[illegible] 300 000,00	184 676 068,19
13 MINISTÉRIO [illegible]	[illegible]	27 1[illegible]	[illegible]	[illegible] 177,60	22 992 000,00
14 MINISTÉRIO [illegible]	304 [illegible]	[illegible]	[illegible]	[illegible] 515 [illegible]	
15 MINISTÉRIO [illegible]	[illegible]	70 34[illegible]	[illegible]		[illegible] 805 500,00
[illegible]	100 715 [illegible]	[illegible]	[illegible]	[illegible] 4,01	10 380 977,09
17 MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]		[illegible].721 210,00
18 MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible] 100,00	
19 MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]		276 154 000,00
20 MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
21 MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]		[illegible] 375 862,17
[illegible]	[illegible]	[illegible]	[illegible]	1 140 555 [illegible],65	56 580 500,00
[illegible]	[illegible]	[illegible]	[illegible]		2 275 000,00
24 MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible] MINISTÉRIO [illegible]	[illegible]	[illegible]	[illegible]	[illegible],30	37 130 229,9[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 709,00	2 709 000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible],26	4 071 995 760,91
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 100,00	3 000 137 307,14
[illegible]	[illegible]	[illegible]	[illegible]		[illegible].457 523 750,05
[illegible]	[illegible]	[illegible]	[illegible]	[illegible] 320,82	14.697.544.385,55
[illegible]	[illegible]	[illegible]	[illegible]	[illegible],82	14 701 304 305,55

DEMONSTRATIVO DA DESPESA REALIZADA POR PROGRAMAS, SUBPROGRAMAS DE TRABALHO SEGUNDO A SUA NATUREZA

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO					
01.01	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.02	[illegible]	452.404,13	2.336.979,13	321.601.200,00	73.669.700,00
01.03		428.793,07	428.793,07		
01.04	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.05	[illegible]	[illegible]	[illegible]	8.103.700,00	[illegible]
01.06	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.07	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.08	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	1.965.706.062,54	[illegible]	[illegible]	[illegible]	[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO					
01.01	[illegible]	[illegible].207,02	[illegible]		[illegible]
01.02	400.270.900,00	[illegible]	[illegible]	0.000.000,00	[illegible]
01.03		428.793,07	55.667.362,50		
01.04	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.05	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01.06	[illegible]	[illegible]	[illegible]	[illegible]	
01.07	1.811.665.292,31	3.012.542.479,38	650.695.368,54		769.723.600,00
01.08	281.652.024,02	374.866.302,28	23.613.821,03	267.022,30	10.158.000,00
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-7URJ

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 20.3

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACA			
01.01	484.471.206,19		1.443.644.416,21
01.02	190.038.534,97		593.548.414,10
01.03	55.667.362,90		56.096.155,97
01.04	97.040.574,10		281.224.093,87
01.05	39.260.100,00		496.354.000,00
01.06	99.018.724,96		573.495.970,92
01.07	1.420.418.968,54		4.433.361.447,9
01.08	34.038.843,33		408.905.145,6
TOTAL	2.420.654.317,99		8.286.629.644,60

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
02 - AGROPECUARIA					
02.01	197.625.656,38	[illegible]6.420.079,88	234.045.736,[illegible]	279.3[illegible].53[illegible],0[illegible]	[illegible]
02.02		3.017.790,54	3.017.790,54		
02.04					
02.05					360.000,00
02.06		8.651.190,89	8.651.190,89		123.079.500,00
02.07		6.263.648,03	6.263.648,03		
02.08		1.061.088,51	1.061.088,51		
02.09					
TOTAL	197.625.656,38	55.413.797,85	253.039.454,23	279.389.535,03	155.128.625,57

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICA

MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
02 - AGROPECUARIA					
02.01	[illegible]	[illegible].124.296,86	103.[illegible]	[illegible]	[illegible]
02.02		3.017.790,54	1.157.456,98		25.574.800,00
02.04			20.500.000,00		
02.05	360.000,00	360.000,00			1.540.000,00
02.06	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.07		6.263.648,03	71.275.612,74		500.000,00
02.08		1.061.088,51	838.662,90		
02.09					2.800.000,00
TOTAL	[illegible].518.160,60	683.557.614,83	227.404.430,84	61.390.397,60	54.534.800,00

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
02 - AGROPECUARIA			
02.01	160.575.434,62		725.699.731,48
02.02	26.732.256,98		29.750.047,52
02.04	20.500.000,00		20.500.000,00
02.05	1.540.000,00		1.900.000,00
02.06	38.567.670,20		170.298.461,09
02.07	71.775.612,74		78.039.260,77
02.08	838.662,90		1.895.751,4
02.09	2.800.000,00		2.800.000,00
TOTAL	343.229.637,44		1.030.887.252,27

SUB PROGRAMAS	DESPESAS CORRENTES — CUSTEIO: PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	TRANSFERENCIAS CORRENTES: PESSOAL	OUTRAS TRANSF.
03 - ASSIST. E PREVIDENCIA					
03.01	6.035.738,01	326.251,52	6.361.989,53	29.466.452,55	6.960.300,00
03.02	4.764.558,61	708.223,24	5.472.781,85	[illegible]	
03.03		90.735,88	90.735,88		
03.04	[illegible]	9.792.878,37	25.248.274,11	24.122.898,11	115.013.185,77
03.05	[illegible]	5.221.259,86	31.418.775,92	6.492.359,36	
03.07				[illegible]	
03.08	4.654.317,56	4.347.027,55	9.001.345,11	[illegible]	415.300,00
TOTAL	107.001.525,98	20.592.376,42	127.593.902,40	[illegible]	122.388.785,77

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
03 - ASSIST. E PREVIDENCIA					
03.01	36.426.752,55	42.786.742,08	34.183.411,91		3.544.000,00
03.02	295.486,13	5.768.267,98	229.780,45		
03.03		90.735,88	2.736,56		
03.04	139.136.083,88	164.384.357,99	81.884.783,88		9.355.100,00
03.05	6.492.255,36	87.911.135,28	18.599.522,38	16.709,00	
03.07	6.755.709.177,48	6.755.709.177,48			
03.08	981.156.560,00	990.157.905,11	92.332.332,[illegible]		
TOTAL	7.919.2[illegible]6.418,40	8.046.810.321,80	227.232.570,42	16.709,00	12.899.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197.

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
03 - ASSIST. E PREVIDENCIA			
03.01	37.727.812,51		80.516.653,99
03.02	229.780,25		5.998.048,23
03.03	2.738,56		93.478,44
03.04	91.239.883,88		255.624.241,87
03.05	18.616.231,38		106.527.366,60
03.07			6.755.709.177,48
03.08	92.332.332,44		1.082.490.237,55
TOTAL	240.148.870,42		8.286.959.201,2

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
04 - CIENCIA E TECNOLOGIA					
04.01	4.268.730,05	2.147.435,94	6.416.165,99	16.908.471,1[illegible]	33.[illegible]
04.02	8.743.085,28	8.5[illegible]	17.300.972,[illegible]3	23.069.[illegible]00,00	54.417.000,00
04.03		30.188,00	30.188,00		4.500.000,00
TOTAL	13.011.815,33	10.735.510,79	23.747.326,12	39.977.671,15	92.333.115,[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
04 - CIENCIA E TECNOLOGIA					
04.01	50.324.586,37	56.740.752,36	3.527.199,12	16.888.000,00	1.834.[illegible]00,00
04.02	77.486.200,00	94.787.172,13	472.443.818,56	1.080.400,00	201.804.000,00
04.03	4.500.000,00	4.530.188,00			[illegible]00.000,00
TOTAL	132.310.786,37	156.058.112,49	475.971.017,68	17.968.400,00	[illegible]

MINISTERIO DA FAZENDA

SERPRO-7ORO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICA

MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARI , ****

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
04 - CIENCIA E TECNOLOGIA			
04.01	22.245.696.12		[illegible]
04.02	675.328.218.56		770.115.390,69
04.03	500.000.00		[illegible].030.188,00
TOTAL	698.077.917.68		854.136.030,17

MINISTERIO DA FAZENDA — SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1976 — L702330.106/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	DIVERSAS TRANSF.
05 - COLON. E REF. AGRARIA					
05.01				60.959.200,00	
05.04					5.231.000,00
05.06					
TOTAL				60.959.200,00	5.231.000,00

SUB PROGRAMA	DESPESAS CORRENTES		* DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES *	TOTAL DESP. CORRENTES *	INVESTIMENTOS *	INVERSOES FINANCEIRA *	TRANSFERENCIAS DE CAPITAL
05 - COLON. E REF. AGRARIA					
05.01	60.659.200,00	60.659.200,00			
05.04	5.231.000,00	5.231.000,00			70.000,00
05.06			23.625.000,00		
TOTAL	66.190.200,00	66.190.200,00	23.625.000,00		70.000,00

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
05 - COLON. E REF. AGRARIA			
05.01			60.959.200,00
05.04	70.000,00		5.301.000,00
05.06	23.625.000,00		23.625.000,00
TOTAL	23.695.000,00		89.885.200,00

MINISTERIO DA FAZENDA — SERPRO-ZURO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] — L702530.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 25.1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
06 - COMERCIO					
06.01	3.301.548,27	167.015,82	3.468.565,09	78.633,28	
06.03	9.722,70	52.315,29	62.037,99		
06.04					
06.07	436.825,05	156.025,45	592.850,50		
06.08	2.657.974,75	830.537,35	3.488.512,10	198.991,72	
06.09	197.430,71	26.389,80	223.820,51	6.264,72	
06.10	1.981,80	171.999,97	173.981,77		
TOTAL	6.605.493,28	1.404.283,68	8.009.776,96	283.889,72	

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
06 - COMERCIO					
06.01	78.633,28	3.547.198,37	[illegible]01.031,[illegible]8		
06.03		62.037,99			
06.04				180.000.000,00	
06.07		592.850,50	7.138,66		
06.08	198.991,72	3.667.503,82	14.419.800,00		
06.09	6.264,72	230.094,23	1.000.000,00		
06.10		173.981,77			
TOTAL	283.889,72	8.293.666,68	20.527.970,34	180.000.000,00	

SUB PROGRAMA	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
06 - COMERCIO			
06.01	5.601.031,68		9.048.230,05
06.03			62.037,99
06.04	180.000.000,00		180.000.000,00
06.07	7.138,66		595.989,16
06.08	14.419.800,00		18.107.303.82
06.09	1.000.000,00		[illegible]
[illegible]			[illegible]
TOTAL	200.527.970.34		209.221.637,0

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
07 - COMUNICACOES					
07.01				3.000.000,00	176.942.000,00
07.04					320.823.000,00
07.05	17.103.460,66	10.331.767,99	27.435.248,65	2.158.639,65	980.000,00
07.06					698.078,27
TOTAL	17.103.460,66	10.331.767,99	27.435.248,65	2.158.639,65	499.443.078,27

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIA DE CAPITAL
07 - COMUNICACOES					
07.01	179.642.000,00	179.942.000,00		28.664.100,00	
07.04	320.823.000,00	320.823.000,00		28.154.200,00	
07.05	3.138.636,85	30.573.888,50	14.[illegible]	120.000.000,00	
07.06	698.078,27	698.078,27	[illegible]		1.511.853,[illegible]8
TOTAL	504.601.718,12	532.036.966,77	14.710.100,48	176.818.300,00	1.511.853,[illegible]8

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
[illegible] - DEFESA E SEGURANCA					
08.01	47.428.349,49	15.167.956,32	62.596.355,81	2.091.400,00	[illegible]0.000,00
08.03	17.811.504,40	8.739.027,21	26.550.531,61	1.271.845,28	
08.04	22.453.086,50	10.774.487,27	33.227.570,77	553.722,83	110.000,00
08.05	2.926.503.304,84	965.[illegible],39	3.891.987.509,23	98.439.737,71	[illegible].002.748,00
08.06	1.502.707.[illegible]	202.5[illegible]7.596,29	1.705.075.158,11	50.541.800,00	[illegible]
08.07	1.521.818.350,00	203.961.224,71	1.725.779.574,71	42.914.600,00	22.184.700,00
08.08					
08.09	31.525.881,63	13.485.073,83	45.010.955,46	1.498.128,86	
08.11	380.636,85	352.209,99	732.846,84		
08.12	121.517.294,83	[illegible]6.477,51	[illegible]	170.346.200,00	[illegible]00.000,00
TOTAL	6.192.146.023,36	1.42[illegible]17,52	7.619.144.840,88	367.[illegible].434,78	[illegible]

MINISTERIO DA FAZENDA — SERPRO-7ORC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — [illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
08 - DEFESA E SEGURANCA					
08.01	2.341.406,00	64.937.755,81	510.275,[illegible]9		
08.03	1.271.845,28	27.822.376,89	4.776.197,59		
08.04	668.7[illegible],83	33.856.299,60	4.987.492,46		
08.05	106.442.485,71	3.9[illegible]	747.875.619,5	3.450.504,01	[illegible]
08.06	87.803.615,01	1.792.878.773,12	133.825.080,98		38.262.700,00
08.07	[illegible]	1.790.878.874,71	137.549.268,20		78.048.800,00
08.08					3.685.000,00
08.09	1.498.128,9	[illegible].509.084,42	10.431.491,33		
08.11		732.846,84	35.053.243,95		
08.12	171.246.200,00	[illegible]99.430.472,34	1.886.440,0		7.865.000,00
[illegible]	436.271.697,79	8.055.516.538,67	1.076.895.115,54	3.450.504,01	138.848.477,09

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
08 - DEFESA E SEGURANCA			
08.01	[illegible]		[illegible]
08.03	[illegible]		32.598.574,48
08.04	4.[illegible]		38.883.79[illegible],06
08.05	761.721.108,6[illegible]		4.760.151.155,55
08.06	172.067.786,58		1.964.966.560,[illegible]0
08.07	[illegible]		2.007.076.942,9[illegible]
08.08	[illegible].000,00		3.68[illegible].000,00
08.09	10.[illegible]		[illegible]
08.11	[illegible]		35.78[illegible].090,79
08.12	[illegible]		[illegible]
TOTAL	1.21[illegible].200.096,64		[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
09 - EDUCACAO					
09.01	66.997.357,32	32.449.691,83	99.447.049,15	[illegible]0.495.796,10	[illegible]
09.02		150.000,00	150.000,00	2.907.400,00	13.044.000,00
09.03		6.588.289,31	6.588.289,31	6.261.200,00	74.264.240,00
09.04		1.938.669,64	1.938.669,64	157.000.000,00	92.945.423,95
09.05	230.608.628,28	20.530.365,03	251.138.993,31	150.790.848,80	46.163.526,28
09.06	55.459.084,48	[illegible]	[illegible]	[illegible]	313.247.000,00
09.07		710.000,00	710.000,00		19.543.400,00
09.09					200.000,00
09.10		21.598.987,58	21.598.987,58		189.341.326,48
09.11		14.405.021,15	14.405.021,15	1.024.200,00	[illegible]
09.12		4.910.729,22	[illegible]		
TOTAL	[illegible].265.070,08	[illegible]	[illegible]68.698.151,56	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS ****

SERPRO-7URO

[illegible]

MES DE DEZEMBRO

PAG. [illegible]

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
09 - EDUCACAO					
09.01	[illegible].881.705,10	1[illegible].754,25	[illegible].167,0		[illegible]
09.02	1[illegible].400,00	16.101.[illegible]00,00	[illegible].343.720,00		[illegible].000,00
09.03	[illegible],00	[illegible]	[illegible].000,00		[illegible].000,00
09.04	240.545.423,95	251.884.093,59	10.000.000,00		276.446.100,00
09.05	[illegible]	[illegible]	20.[illegible]		79.01[illegible],00
09.06	2.146.[illegible]	2.214.[illegible]	[illegible]7.05[illegible],09		2[illegible]7.710.[illegible],00
09.07	18.543.400,00	20.253.400,00	90.080,00		5.300.000,00
09.09	200.000,00	200.000,00			2.100.000,00
09.10	186.341.326,48	210.940.314,06	1.743.360,42		10.107.900,00
09.11	9.641.665,24	24.0[illegible].686,39	60.239.417,20		1.000.000,00
09.12		4.910.729,22	209.953,0[illegible]		
TOTAL	[illegible]	[illegible]	[illegible]		[illegible]

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
09 - EDUCACAO			
09.01	56.215.667,02		223.544.421,27
09.02	6.868.720,00		22.970.120,00
09.03	6.150.000,00		93.303.729,31
09.04	286.446.108,00		538.330.193,59
09.05	99.[illegible]81.710,75		588.095.078,14
09.06	274.764.5[illegible]8,09		2.489.088.101,29
09.07	5.390.000,00		25.643.400,00
09.09	2.100.000,00		2.300.000,00
09.10	20.851.268,42		231.791.583,48
09.11	61.239.417,20		85.286.103,59
09.12	209.9[illegible],06		5.120.682,28
TOTAL	622.257.766,54		4.305.473.413,95

MINISTERIO DA FAZENDA SERPRO-7URO

INSP[illegible]RIA GERAL DE FINANCAS - EXERCICIO DE [illegible]97[illegible] L702330.1[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** PAG. 29[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
10 - ENERGIA					
10.01	15.766.106,87	30.094.191,26	[illegible]7.860.298,[illegible]3	1.302.105,21	[illegible]
10.02		251.769,08	251.769,08		
10.03		15.610.312,64	15.610.312,64		
10.04					
10.05					4.481.000,00
10.06					
10.07					
10.08					
10.09					
TOTAL	15.76[illegible]06,87	[illegible]	73.722.3[illegible]	1.302.10[illegible],21	[illegible]13[illegible],47

MINISTERIO DA FAZENDA | SERPRO-7URL
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | L702330.188/097
DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES DE DEZEMBRO
TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** | PAG. [illegible]

SUB PROGRAMAS	DESPESA CORRENTE		DESPESA DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
10 - ENERGIA					
10.01	1.427.300,28	59.287.598,41	7.149.070,61		
10.02		251.769,08			
10.03		15.610.312,64			
10.04			111.500.000,00		
10.05	4.481.000,00	4.461.000,00			
10.06					5.000.000,00
10.07				460.640.354,84	
10.08			22.500.000,00		
10.09			238.260.000,00	680.778.654,79	3.949.000,00
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
10 - ENERGIA			
10.01	7.245.070,61		66.436.669,02
10.02			251.769,08
10.03			15.610.312,64
10.04	111.500.000,00		111.500.000,00
10.05			4.481.000,00
10.06	5.000.000,00		5.000.000,00
10.07	[illegible]		[illegible]
10.08	22.500.000,00		22.500.000,00
10.09	922.687.[illegible],79		922.[illegible]87.[illegible],79
TOTAL	[illegible]		[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	[illegible]	[illegible]
11 - HABIT. E PLAN. URBANO					
11.04					
11.05		3.500.000,00	3.500.000,00	27.000,00	12.615.794,83
11.06					13.995.000,00
TOTAL		3.500.000,00	3.500.000,00	27.000,00	26.610.794,83

MINISTERIO DA FAZENDA — SERPRO-FOR.

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 30.2

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
11 - HABIT. E PLAN. URBANO					
11.04					7.200.000,00
11.05	12.642.794,83	16.142.794,83	29.199.691,51	8.664.487,02	43.099.977,18
11.06	13.995.000,00	13.995.000,00	10.000.000,00		55.660.000,00
TOTAL	26.637.794,83	30.137.794,83	39.199.691,51	8.664.487,02	105.959.977,18

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
11 - HABIT. E PLAN. URBANO			
11.04	7.200.000,00		7.200.000,00
11.05	81.664.155,71		98.106.950,54
11.06	65.660.000,00		79.655.000,00
TOTAL	154.824.155,71		184.961.950,54

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] — [illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS **** — PAG. [illegible]

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
12 - INDUSTRIA					
12.02					
12.04					
12.05					
12.07				1.612.200,00	570.000,00
12.10		29.999.999,66	29.999.999,66		
12.11				13.776.400,00	
12.12	5.297.438,72	1.435.911,99	6.733.350,71	83.096,58	3.953.000,00
12.13		106.600.000,00	106.600.000,00		
12.14					
12.[illegible]					
TOTAL	5.297.438,72	138.035.911,65	143.333.350,37	15.471.696,58	4.523.000,00

M I N I S T E R I O D A F A Z E N D A — SERPRO-TURO

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 [illegible] — L702550.100/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 31.2

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
12 - INDUSTRIA					
12.02			4.100.000,00		
12.04				190.928.110,00	
12.05			89.296.046,24		2.650.000,00
12.07	2.182.200,00	2.182.200,00			133.400,00
12.10		29.599.099,66	[illegible]		
12.11	13.776.400,00	13.776.400,00			25.300.000,00
12.12	4.036.096,58	10.769.447,29	3.830.813,79		1.410.000,00
12.13		106.600.000,00			
12.14				2.000.000,00	
12.[illegible]			29.600.000,00		
TOTAL	19.894.696,58	163.328.046,95	572.839.416,97	192.928.110,00	29.693.400,00

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
12 - INDUSTRIA			
12.02	4.100.000,00		4.100.000,00
12.04	190.528.110,00		190.928.110,00
12.0[illegible]	92.146.046,24		92.146.046,24
12.07	133.400,00		2.315.[illegible]00,00
12.10	446.012.556,54		476.012.556,60
12.11	25.300.000,00		39.076.400,00
12.12	5.240.813,79		16.010.261,08
12.13			106.600.000,00
12.14	2.000.000,00		2.000.000,00
12.1[illegible]	29.600.000,00		[illegible].600.000,00
TOTAL	795.460.926,97		[illegible]

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] — L702330.186/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 32-1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
13 - POLITICA EXTERIOR					
13.01		1.501.924,75	1.501.924,75		
13.03		360.964,12	360.964,12		334.900,00
13.04	218.090.478,20	1[illegible]3.600.45[illegible],20	382.[illegible]90.9[illegible]	1.680.051,59	1.4[illegible]
13.05					88.367.776,00
TOTAL	216.690.[illegible]	16[illegible].4[illegible]3.3[illegible],07	[illegible]4.153.822,[illegible]7	1.[illegible]0[illegible]1,59	90.[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	TOTAL DE D. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
13 - POLITICA EXTERIOR					
13.01		1.501.924,75	58.081.140,52	3.500.000,00	
13.03	334.800,00	695.864,12			
13.04	3.185.548,45	385.476.481,85			
13.05	88.367.776,00	88.367.776,00			
TOTAL	91.888.224.45	476.042.046,72	58.081.140,52	3.500.000,00	

MINISTERIO DA FAZENDA SERPRO-/UR-

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** PAG. 32.3

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
13 - POLITICA EXTERIOR			
13.01	61.[illegible]1.140.5[illegible]		[illegible].083.06[illegible]
13.03			69[illegible].8[illegible]
13.04			385.47[illegible].4[illegible]
13.05			38.367.77 ,00
TOTAL	61.581.140,52		537.623.187,[illegible]4

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
14 - RECURSOS NATURAIS					
14.01	12.349.883,18	21.910.036,40	34.259.919,58	55.280.038,91	
14.02		65.121.794,76	65.121.794,75	5.088.100,00	3.610.000,00
14.04		154.824.290,70	154.824.290,70		66.007.904,62
14.06		72.151.883,85	72.151.883,85		
TOTAL	12.349.883,18	314.008.005,71	326.357.888,89	60.368.138,91	69.617.904,62

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
14 - RECURSOS NATURAIS					
14.01	55.280.038,91	65.539.558,49	2.716.773,61		600.000,00
14.02	8.698.100,00	73.819.894,76	6.325.812,72		13.525.000,00
14.04	[illegible]	220.832.195,32			
14.06		[illegible]			47.200.000,00
TOTAL	125.686.043,53	[illegible]	9.042.586,33		61.325.000,00

MINISTERIO DA FAZENDA — SERPRO-7URG

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICA — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
14 - RECURSOS NATURAIS			
14.01	3.316.773,61		92.856.732,10
14.02	19.650.812,72		93.670.707,48
14.04			220.832.195,32
14.06	47.200.000,00		119.351.883,8[illegible]
TOTAL	70.367.[illegible]		526.711.518,75

MINISTERIO DA FAZENDA SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 L702330.186/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** PAG. 34.1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
15 - SAUDE E SANEAMENTO					
15.01	[illegible]7.153.143,98	17.359.752,07	74.512.856,03	127.940.215,63	33.211.900,00
15.02	3.654.064,51	20.066.014,09	23.720.078,60	7.558.950,81	8.317.500,00
15.03				4.864.600,00	2.080.100,00
15.04	1.936.181,70	356.639,09	2.292.820,79	43.535.102,33	13.020.000,00
15.05	135.339.944,02	18.933.285,66	154.273.229,68	238.316.500,00	140.571.800,00
15.06	66.084.266,34	37.426.587,57	103.510.853,91	6.618.125,26	9.494.675,40
15.07	108.349.634,27	[illegible]	141.026.280,26	23.970.965,28	1.485.959,08
15.08	11.333.633,90	1.646.762,71	12.980.396,61	758.188,85	
15.09					100.000,00
15.10					
15.11				8.276.000,00	1.000.000,00
15.12					1.250.000,00
15.13					
15.14		24.992.000,00	24.992.000,00		
TOTAL	383.650.868,72	153.457.693,18	537.308.561,90	463.845.248,16	210.531.935,08

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
15 - SAUDE E SANEAMENTO					
15.01	[illegible]	[illegible].71.011,68	3.514.643,[illegible]		13.017.900,00
15.02	15.876.450,81	39.596.529,41	18.029,08		133.400,00
15.03	6.944.700,00	6.944.700,00			133.400,00
15.04	[illegible]5.102,33	58.847.923,12	125.883.356,89		9.424.300,00
15.05	[illegible]	[illegible]	26.640.811,99		12.096.000,00
15.06	16.112.800,66	[illegible]	85.957.540,85		700.000,00
15.07	[illegible]	[illegible].211,22	18.592.550,03		74.229,90
15.08	756.[illegible],65	13.738.585,[illegible]	375.839,20		
15.09	100.000,00	100.000,00			30.210.000,00
15.10					11.850.000,00
15.11	9.276.600,00	9.276.600,00			28.200.000,00
15.12	1.250.000,00	1.250.000,00	15.800.000,00		144.900.000,00
15.13			73.200.000,00		
15.14		4.992.000,00	1.000.000,00		
TOTAL	[illegible]	[illegible]	[illegible]		[illegible]

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
15 - SAUDE E SANEAMENTO			
15.01	[illegible]		254.203.555,60
15.02	151.420,08		39.747.958,49
15.03	33.400,00		7.078.100,00
15.04	135.307.856,89		194.155.780,0[illegible]
15.05	38.856.811,99		572.018.341,67
15.06	86.657.540,85		[illegible]
15.07	[illegible]		185.149.991,23
15.08	375.836,20		14.114.424,66
15.09	30.210.000,00		30.310.000,00
15.10	11.650.000,00		[illegible]
15.11	28.200.000,00		37.476.500,00
15.12	1[illegible]0.700.000,00		161.950.000,00
15.13	73.200.000,00		73.200.000,00
15.14	1.000.000,00		[illegible]
TOTAL	[illegible]		[illegible]

S U B P R O G R A M A S	D E S P E S A S C O R R E N T E S				
	C U S T E I O			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
16 - TRANSPORTE					
16.01	127.516.568,68	11.438.915,54	138.957.484,42	11.835.154,01	
16.02		200.000,00	200.000,00		
16.03		300.000,00	300.000,00		
16.04				539.754.000,00	697.345.000,00
16.05	3.523.459,39	554.759,73	4.078.219,12	18.967.240,00	1.377.767.500,00
16.06					209.609.500,00
16.07		28.322.456,05	28.322.456,05		118.302.700,00
16.08				67.777.100,00	62.912.900,00
16.09	131.024.100,00	44.451.495,09	175.515.595,09	5.601.400,00	5.715.000,00
TOTAL	262.066.126,27	85.307.626,41	347.373.754,68	643.934.894,01	2.471.553.500,00

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
16 - TRANSPORTE					
16.01	11.635.154,01	[illegible].752.636,43	990.000,00		10.832.400,00
16.02		200.000,00			
16.03		300.000,00			
16.04	1.237.099.000,00	1.237.099.000,00	40.000.000,00		2.642.857.990,54
16.05	1.396.674.840,00	1.400.753.059,12	300.00[illegible].000,00	763.640.691,26	121.430.700,00
16.06	209.609.500,00	209.609.500,00			101.630.000,00
16.07	[illegible].700,00	[illegible]	264.490.415,08		55.545.500,00
16.08	130.690.000,00	130.690.000,00	122.001.900,00		[illegible]
16.09	11.317.000,00	186.832.595,09	[illegible]	5.000.000,00	2.915.000,00
TOTAL	[illegible]	3.462.901.948,69	[illegible].932.506,28	768.640.691,26	[illegible]

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
16 - TRANSPORTE			
16.01	11.822.400,00		162.615.038,43
16.02			200.000,00
16.03			300.000,00
16.04	2.682.657.990,54		3.919.956.990,54
16.05	1.185.072.391,26		2.585.825.450,38
16.06	101.630.000,00		311.239.500,08
16.07	360.035.915,08		506.[illegible]1.071,13
16.08	1.294.212.690,37		1.424.902.690,37
16.09	136.364.191,20		323.196.786,29
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** PAG. 30.1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
17 - PROG.CARGO EST.E MUN.					
17.10					
17.13					
17.15					1.204.810.051,00
17.16					4.692.737.495,22
TOTAL					5.897.547.546,22

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
17 - PROG.CARGO EST.E MUN.					
17.10					1.175.722.593,54
17.13					418.515.977,56
17.15	1.204.810.051,00	1.204.810.051,00			2.811.223.454,47
17.16	4.692.737.495,22	4.692.737.495,22			938.547.724,48
TOTAL	5.897.547.546,22	5.897.547.546,22			5.344.009.750,05

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
17 - PROG.CARGO EST.E MUN.			
17.10	1.175.722.593,54		1.175.722.593,54
17.13	418.515.977,56		418.515.977,56
17.15	2.811.223.454,47		4.016.033.505,47
17.16	938.547.724,48		5.631.285.219,70
TOTAL	5.344.009.750,05		11.241.557.296,27

MINISTERIO DA FAZENDA — SERPRO-7URG

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 37.1

SUB PROGRAMAS	DESPESAS CORRENTE				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
18 - DISPENDIOS GERAIS					
18.00		80.234.452,21	80.234.452,21		
TOTAL		80.234.452,21	80.234.452,21		

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SERPRO-7URC

L702330.188/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESA CORRENTE		DESPESA DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
18 - DISPENDIOS GERAIS					
18.00	80.234.452,21	8.900.829.557,45	800.000.000,00		2.758.147.707,14
TOTAL	80.234.452,21	8.900.829.557,45	800.000.000,00		2.79[illegible]47.707,14

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
18 - DISPENDIOS GERAIS			
18.00	12.498.677.264,59	[illegible]	12.579.211.716,80
TOTAL	12.498.677.2.4,59		12.579.211.716,80

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-7URO

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 4 — L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** — PAG. 36.1

S U B P R O G R A M A S	D E S P E S A S C O R R E N T E S				
	C U S T E I O			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
T O T A L	9.754.486.011,57	3.685.901.863,52	13.440.387.875,09	12.759.714.78[illegible]	12.[illegible]

MINISTERIO DA FAZENDA SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 L702330.188/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA : BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS **** PAG. 3042

SUB PROGRAMAS	DESPESAS CORRENTES		* DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
TOTAL	25.318.518.7[illegible]3,48	38.7[illegible]9.306.568,[illegible]7	14.861.07[illegible].10[illegible],14	3.[illegible].[illegible].2[illegible]0.030,8[illegible]	14.71[illegible].[illegible].7[illegible],[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS,ESPECIAIS E EXTRAORDINARIOS ****

SERPRO-7URO

L702330.188/097

MES DE DEZEMBRO

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
TOTAL	32.990.507.524,49		71.749.814.113,06

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] | SERPRO-7URC

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | 1702330.16A/057

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** | MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRE[illegible]				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	[illegible]
01 - ADMINISTRACAO					
01.01	464.328.091,79	174.851.693,14	639.179.784,93	298.320.286,04	21.673.136,05
01.02	1.386.575,00	952.404,13	2.338.979,13	321.601.200,00	78.669.700,00
01.03		428.793,07	428.793,07		
01.04	106.689.078,88	63.452.531,63	170.441.611,51	3.666.473,46	9.999.009,50
01.05	318.826.800,00	126.835.300,00	445.662.100,00	8.103.700,00	3.328.100,00
01.06	[illegible]	54.940.857,89	464.396.230,[illegible]	9.920.545,81	160.470,00
01.07	509.560.694,46	[illegible]	[illegible]	12.925.368,31	1.798.943.924,00
01.08	[illegible]	38.060.829,11	93.214.278,26	136.382.024,02	[illegible]
TOTAL	1.565.706.062,54	1.051.028.901,58	[illegible]	[illegible]	2.028.044.335,[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO					
01.01	[illegible]15.593.422,09	[illegible].112.207,02	431.563.618,0[illegible]		45.86[illegible].210,00
01.02	400.270.900,00	[illegible]02.609.879,13	134.763.534,97	50.000.000,00	6.175.000,00
01.03		428.793,07	[illegible]		
01.04	13.665.482,96	1[illegible]4.107.0[illegible]	[illegible]	250.000,00	[illegible]
01.05	11.431.800,00	[illegible]7.0[illegible].900,00	29.700.100,00	5.000.000,00	4.560.000,00
01.06	10.081.015,61	[illegible]	59.803.724,96	1.[illegible]0.000,00	
01.07	[illegible]	[illegible]	[illegible]		[illegible]
01.08	281.652.024,02	374.866.302,28	23.613.821,03	267.022,30	10.158.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 1.3

SUB PROGRAMA	TOTAL DESP. CAPITAL	* DESPESAS NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACA			
01.01	481.428.828,06		1.440.602.035,0[illegible]
01.02	190.936.534,97		593.548.414,10
01.03	55.667.3[illegible]2,50		56.096.155,97
01.04	95.543.679,97		279.650.774,44
01.05	39.260.100,00		496.354.000,00
01.06	61.793.724,96		536.270.970,9[illegible]
01.07	1.420.418.[illegible]68,54		4.433.361.447,9[illegible]
01.08	34.038.843,33		408.905.145,6[illegible]
TOTAL	[illegible]		[illegible].788.94[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
02 - AGROPECUARIA					
02.01	157.625.656,38	76.420.079,88	234.045.736,26	2[illegible].589.535,0[illegible]	[illegible]
02.02		3.017.790,54	3.017.790,54		
02.04					
02.05					360.000,00
02.06		8.651.190,89	8.651.190,89		123.079.600,00
02.07		6.263.648,03	6.263.648,03		
02.08		1.061.088,51	1.061.088,5		
02.09					
TOTAL	157.625.656,38	95.413.797,85	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-7URG

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] — [illegible]702[illegible]0.1[illegible]A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
02 - AGROPECUARIA					
02.01	[illegible]	[illegible]	[illegible]	[illegible]00.000,00	[illegible]
02.02		3.017.790,54	1.157.456,98		25.574.800,00
02.04			20.500.000,00		
02.05	360.000,00	360.000,00			1.540.000,00
02.06	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02.07		6.263.648,03	71.275.612,74		500.000,00
02.08		1.061.088,51	838.662,90		
02.09					2.800.000,00
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA | SERPRO-TUR.
[illegible] GERAL DE FINANCAS - EXERCICIO DE 1974 | L702330.18A/097
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMA SEGUNDO AS CATEGORIAS [illegible] | MES DE DEZEMBRO
TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** | PAG. [illegible]

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESP. A * NAO CLASSIFICADAS *	TOTAL GERAL
07 - AGROPECUARIA			
07.01	18.294.634,62		563.418.931,4
07.02	[illegible],98		[illegible]
07.04	20.500.000,00		20.500.000,00
[illegible]	1.540.000,00		1.900.000,00
[illegible]	38.567.670,[illegible]0		170.298.451,09
[illegible]	71.775.612,74		78.039.260,77
[illegible]	838.602,60		[illegible]
[illegible]	2.800.000,00		2.800.000,00
[illegible]	[illegible]61.048.8[illegible]7,[illegible]		[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URU

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
03 ASSIST. E PREVIDENCIA					
03.01	6.035.738,01	326.251,52	6.361.989,53	29.466.452,55	6.960.300,00
03.02	4.764.558,61	708.223,24	5.472.781,85	2 5.486,13	
03.03		90.735,88	90.735,88		
03.04	15.449.395,74	[illegible]	[illegible]	24.122.898,11	115.013.185,77
03.05	76.097.516,06	5.321.259,86	81.418.775,92	6.492.[illegible]	
03.07				6.755.709.177,48	
[illegible]	[illegible]	4.347.027,55	9.001.345,1[illegible]	•80.741.260,00	415.300,00
TOTAL	107.001.525,98	20.592.376,42	127.593.902,40	7.796.827.633,03	[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
03 - ASSIST. E PREVIDENCIA					
03.01	36.426.752,55	42.788.742,08	34.183.411,91		3.544.[illegible]00,00
03.02	295.486,13	5.768.267,98	229.780,[illegible]5		
03.03		90.735,88	2.738,56		
03.04	139.136.083,88	164.384.357,99	81.884.783,88		9.355.100,00
03.05	6.492.256,36	87.911.135,28	18.599.522,38	16.709,00	
03.07	6.755.709.177,48	6.755.709.177,48			
03.08	981.156.560,00	990.157.905,11	92.332.332,44		
TOTAL	7.919.216.418,40	8.046.810.321,80	227.232.570,42	16.709,00	12.899.600,00

[illegible] DA FAZENDA

[illegible] DE FINANCAS - [illegible]

SERPRO-7URC

DEMONSTRACAO DA DESP[illegible] REALIZADA [illegible] DE PR[illegible] SEGUN[illegible] AS CATEG[illegible] ECON[illegible]

L702330.18A/097

MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

PAG. [illegible]

[illegible] A [illegible] A	T[illegible] T A L [illegible] P. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	T[illegible] T A L [illegible] A [illegible]
03 - ASSIST. E PREVIDENCIA			
03.01	7.7[illegible]		[illegible]
03.02	229.780.25		5.998.048,[illegible]
03.03	2.739,56		93.475,44
03.04	91.239.883,88		255.624.241,87
[illegible]	[illegible]		106.527.366,66
[illegible]			6.755.709.177,48
[illegible]	[illegible]		1.082.490.237,5[illegible]
[illegible]	[illegible]		8.286.959.201,2[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
04 - CIENCIA E TECNOLOGIA					
04.01	4.266.730,05	2.1[illegible]7.435,94	6.416.165,99	2.90[illegible].47[illegible],13	29.022.445,00
04.02	8.743.0[illegible],28	8.557.886,85	17.300.972,13	[illegible]3.069.200,00	34.517.000,00
04.03		30.188,00	30.188,00		4.500.000,00
TOTAL	13.011.21[illegible],33	10.73[illegible].510,79	23.747.326,[illegible]	[illegible].577.[illegible]71,13	6[illegible].[illegible]7[illegible].[illegible],00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1971

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URO

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
04 - CIENCIA E TECNOLOGIA					
04.01	4.268.730,05	2.147.435,94	6.416.165,99	[illegible]	29.662.449,00
04.02	8.743.085,28	8.557.886,85	17.300.972,13	23.069.200,00	[illegible]4.417.000,00
04.03		30.188,00	30.188,00		4.500.000,00
TOTAL	13.011.815,33	10.735.510,79	23.747.326,12	39.977.071,15	[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
04 - CIENCIA E TECNOLOGIA					
04.01	46.770.920,15	5[illegible].167.086,14	[illegible].527.199,[illegible]2	16.008.000,00	1.[illegible]04.[illegible]00,00
04.02	77.486.700,00	94.737.172,1[illegible]	[illegible]72.443.818,56	1.030.[illegible]00,00	201.304.000,00
04.03	4.500.000,00	4.530.188,00			500.000,00
TOTAL	128.757.120,[illegible]5	152.[illegible]04.[illegible]6,27	47[illegible].971.017,08	7.[illegible]43.[illegible]00,00	204.[illegible]36.[illegible]00,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS - EXERCICIO DE 1974 SERPRO-7URC

[illegible] SUB-PROGRAMAS [illegible] CATEGORIA ECONOMICA [illegible]

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** MES DE DEZEMBRO

PAG. [illegible]

[illegible] PROGRAMAS	[illegible] DESP. CAPITAL	[illegible] * NAO CLASSIFICADAS *	[illegible]
[illegible] - CIENCIA E TECNOLOGIA			
04.01	22.249.699,12		75.436.785,26
04.02	675.328.218,56		770.115.390,69
04.03	500.000,00		5.030.188,00
TOTAL	698.077.917,68		850.582.3[illegible]3,95

SERPRO-ZURO

L7023.0.18A/357

MES DE DEZEMBRO

PAG. [illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197.

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
05 - COLON. E REF. AGRARIA					
05.01				60.959.200,00	
05.04					5.231.000,00
05.06					
TOTAL				60.959.200,00	5.231.000,00

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
05 - COLON. E REF. AGRARIA					
05.01	60.959.200,00	60.959.200,00			
05.04	5.231.000,00	5.231.000,00			70.000,00
05.06			23.625.000,00		
TOTAL	66.190.200,00	66.190.200,00	23.625.000,00		70.000,00

M I N I S T E R I O D A F A Z E N D A SERPRO-7URO

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 4 L702330.18A/097

DEMONSTRACAO DA DESP. REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** PAG. 5.3

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
05 - COLON. E REF. AGRARIA			
05.01			60.959.200,00
05.04	70.000,00		5.301.000,00
05.06	23.625.000,00		23.625.000,00
TOTAL	23.695.000,00		89.885.200,00

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 0.1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
06 - COMERCI					
06.01	3.301.549,27	162.015,82	3.468.565,09	78.633,28	
06.03	9.722,70	52.315,29	62.037,99		
06.07	436.825,05	156.025,45	592.850,50		
06.08	2.657.974,75	830.537,35	3.488.512,10	198.991,72	
06.09	197.439,71	26.389,80	223.829,51	6.264,72	
06.10	1.981,80	171.999,97	173.981,77		
TOTAL	6.605.493,28	1.404.283,68	8.009.776,96	283.889,72	

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
06 - COMERCIO					
06.01	78.633,28	3.547.198,37	5.501.031,68		
06.03		62.037,99			
06.07		592.850,50	7.138,66		
06.08	198.991,72	3.687.503,82	14.419.800,00		
06.09	6.264,72	230.094,23	1.000.000,00		
06.10		173.981,77			
TOTAL	283.888,72	8.293.666,68	20.927.970,34		

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICA — MES DE DEZ.MBR.

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 6.3

SUB PROGRAMA	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
0[illegible] - COMERCIO			
0[illegible].01	5.501.031,68		9.048.230,05
0[illegible].03			62.037,99
0[illegible].07	7.138,66		595.929,16
0[illegible].0[illegible]	14.415.800,00		18.107.303,[illegible]
0[illegible].0[illegible]	1.000.000,00		1.230.094,23
0[illegible].[illegible]			173.981,77
T[illegible]	[illegible]		[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-TURQ

L702330.1CA/057

MES DE DEZEMBRO

PAG. 7.1

SUB PROGRAMAS	DESPESA EFETIVA				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
07 - COMUNICACOES					
07.01					176.942.000,00
07.04					320.823.000,00
07.05	17.103.460,66	10.331.787,99	27.435.248,65	2.158.639,85	980.000,00
07.06					698.078,27
TOTAL	17.103.460,60	10.331.787,99	27.435.248,65	2.158.639,[illegible]	499.443.0[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
07 - COMUNICACOES					
07.01	176.942.000,00	176.942.000,00		[illegible]8.[illegible]64.100,00	
07.04	320.823.000,00	320.823.000,00		28.154.200,00	
07.05	3.138.636,65	30.573.888,30	14.575.132,19	120.000.000,00	
07.0[illegible]	698.078,27	698.078,27	[illegible]		[illegible]
TOTAL	501.601.718,12	[illegible].036.9[illegible]6,77	14.710.100,46	176.818.300,00	1.611.853,16

SERPRO-7URO

MINISTERIO DA FAZENDA

L702330.18A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

MES DE DEZEMBRO

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
07 - COMUNICACOES			
07.01	28.664.100,00		205.606.100,00
07.04	28.154.200,00		348.977.200,00
07.05	134.575.132,19		165.149.020,69
07.06	1.746.821,45		2.444.899,72
TOTAL	193.140.253,64		722.177.220,41

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
08 - DEFESA E SEGURANCA					
08.01	47.428.395,45	15.167.956,32	62.596.3[illegible]	2.091.400,00	250.000,00
08.03	17.811.504,40	8.739.027,21	26.550.531,61	1.271.845,28	
08.04	22.453.08[illegible],50	10.774.487,27	33.227.576,77	558.722,83	110.000,00
08.05	2.926.503.304,84	96[illegible].4[illegible]4.264,39	3.891.987.569,23	98.439.737,71	8.002.748,00
08.06	1.502.707.561,82	202.367.596,29	1.705.075.158,11	50.341.800,00	37.261.81[illegible]
08.07	1.521.818.350,00	203.961.224,71	1.725.779.574,7	42.[illegible]14.000,00	22.184.700,00
08.08					
08.09	31.525.881,63	13.485.073,8[illegible]	45.010.955,46	1.498.128,96	
08.11	380.636,85	[illegible]2.209,[illegible]	732.845,84		
08.12	121.517.294,83	6.666.977,51	128.184.272,34	170.346.200,00	500.000,00
TOTAL	6.192.146.023,36	1.426.998.817,52	7.[illegible]19.14[illegible]	3[illegible]7.662.434,78	68.709.2[illegible]

MINISTERIO DA FAZENDA — SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 8.2

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
08 - DEFESA E SEGURANCA					
08.01	2.341.400,00	64.937.755,81	510.275,49		
08.03	1.271.845,28	27.822.376,89	4.776.197,59		
08.04	668.722,83	33.856.299,60	4.987.492,46		
08.05	[illegible]	3.996.430.0[illegible],94	747.87[illegible].[illegible]19,[illegible]	3.[illegible].504,01	[illegible]
08.06	87.[illegible]	[illegible].792.[illegible].773,12	133.825.08[illegible],98		38.262.700,00
08.07	[illegible].099.300,00	1.7[illegible]0.[illegible],71	1[illegible]7.549.[illegible]		78.[illegible].800,00
08.08					3.685.000,00
08.09	1.468.128,96	46.509.084,42	10.431.491,33		
08.11		732.846,84	35.053.243,95		
08.12	171.246.200,00	299.430.472,34	1.886.440,03		7.863.000,00
TOTAL	[illegible]	[illegible]	[illegible]	3.[illegible],01	13[illegible]

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
08 - DEFESA E SEGURANCA			
08.01	510.275,49		65.448.031,30
08.03	4.776.197,59		32.598.574,48
08.04	4.587.492,46		38.883.792,06
08.05	761.721.100,61		4.760.151.155,55
08.06	172.087.786,98		1.964.966.560,10
08.07	216.158.068,20		2.007.076.942,9
08.08	3.685.000,00		3.685.000,00
08.09	10.431.491,33		56.940.575,75
08.11	35.053.243,95		35.786.090,79
08.12	5.745.440,0		[illegible]
TOTAL	1.219.200.096,64		9.274.716.635,3

MINISTERIO DA FAZENDA — SERPRO-70RJ

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.16A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 0.1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
09 - EDUCACAO					
09.01	66.697.357,32	32.449.691,83	99.147.049,15	10.495.798,10	55.385.906,00
09.02		150.000,00	150.000,00	2.907.400,00	13.044.000,00
09.03		6.588.289,31	6.588.289,31	6.261.200,00	74.264.240,00
09.04		1.938.669,64	1.938.669,64	157.000.000,00	92.945.423,95
09.05	230.808.628,28	20.330.365,03	251.138.993,31	190.790.848,80	46.183.526,28
09.06	55.459.084,48	12.351.327,72	67.810.412,20	1.830.354.760,00	313.027.000,00
09.07		710.000,00	710.000,00		19.543.400,00
09.09					200.000,00
09.10		21.598.987,58	21.598.987,58		189.341.320,48
09.11		14.405.021,15	14.405.021,15	1.024.200,00	8.617.405,24
09.12		4.910.729,22	4.910.729,22		
TOTAL	3[illegible]3.265.070,08	115.433.081,48	468.698.151,56	2.198.834.207,90	812.552.887,95

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
09 - EDUCACAO					
09.01	65.881.705,10	165.328.754,25	9.53[illegible]		[illegible]
09.02	15.551.400,00	[illegible]	5.343.720,00		1.525.000,00
09.03	80.525.440,00	[illegible],31	3.500.000,00		2.650.000,00
09.04	[illegible]	251.884.093,59	10.000.000,00		276.446.100,00
09.05	236.574.375,08	[illegible],39	20.964.910,75		79.016.800,00
09.06	2.143.382.360,00	2.211.192.772,20	[illegible]7.054.128,09		226.[illegible]
09.07	[illegible]	20.253.400,00	90.000,00		5.300.000,00
09.09	[illegible]00.000,00	200.000,00			2.100.000,00
09.10	189.341.326,48	210.940.314,06	[illegible]		19.107.900,00
09.11	[illegible]	24.046.686,39	[illegible]		1.000.000,00
09.12		4.910.729,2	[illegible],06		
TOTAL	[illegible]	3.480.085.247,[illegible]	[illegible]		662.307.500,00

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
09 - EDUCACAO			
09.01	58.215.067,02		223.544.421,27
09.02	6.868.720,00		22.970.120,00
09.03	6.190.000,00		[illegible].303.729,3[illegible]
09.04	[illegible].00,00		538.330.193,59
09.05	[illegible]		[illegible]
09.06	273.855.329,09		2.485.088.101,29
09.07	[illegible].390.000,00		25.643.400,00
09.09	2.100.000,00		2.300.000,00
09.10	20.851.269,42		231.791.583,48
09.11	61.239.417,20		85.286.103,[illegible]
09.12	209.953,06		5.120.682,[illegible]8
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] SERPRO-70RC

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS [illegible]

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
10 - ENERGIA					
10.01	15.[illegible].106,87	[illegible].054.191,26	[illegible]	[illegible]	[illegible]
10.02		251.769,08	251.769,08		
10.03		15.610.312,64	15.610.312,64		
10.04					
10.0[illegible]					
10.07					
10.08					
10.[illegible]					
TOTAL	15.[illegible].106,87	[illegible],98	[illegible]	[illegible]	[illegible]

SERPRO-TURO

MINISTERIO DA FAZENDA

L702330.13A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

MES DE DEZEMBRO

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

PAG. 10.2

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INV. FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
10 - ENERGIA					
10.01	1.427.300,28	59.287.598,41	7.149.070,61		
10.02		251.769,08			
10.03		15.610.312,64			
10.04			111.500.000,00		
10.06					5.000.000,00
10.07				460.640.354,84	
10.08			22.500.000,00		
10.09			238.260.000,00	680.778.654,79	3.949.000,00
TOTAL	1.427.300,28	75.149.680,13	379.409.070,61	1.141.419.009,63	8.949.000,00

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
10 - ENERGIA			
10.01	7.145.070,61		66.436.669,02
10.02			251.769,08
10.03			15.610.312,64
10.04	111.500.000,00		111.500.000,00
10.06	5.000.000,00		5.000.000,00
10.07	460.640.354,84		460.640.354,84
10.08	22.500.000,00		22.500.000,00
10.09	922.987.654,79		922.987.654,79
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** PAG. 11.1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
11 - HABIT. E PLAN. URBANO					
11.04		3.500.000,00	3.500.000,00	27.000,00	12.615.794,83
11.05					13.995.000,00
11.06					
TOTAL		3.500.000,00	3.500.000,00	27.000,00	26.610.794,83

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URC

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
11 - HABIT. E PLAN. URBANO					
11.04					7.200.000,00
11.05	12.642.794,83	16.142.794,83	29.1[illegible].691,51	9.664.487,02	4[illegible].099.977,[illegible]
11.06	13.895.000,00	13.895.000,00	10.000.000,00		55.660.000,00
TOTAL	26.[illegible]37.79[illegible],83	30.137.794,83	39.199.691,51	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URG

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
11 - HABIT. E PLAN. URBANO			
11.04	7.200.000,00		7.200.000,00
11.05	81.964.155,71		98.106.950,54
11.06	65.660.000,00		79.655.000,00
TOTAL	154.824.155,71		184.961.950,54

M I N I S T E R I O D A F A Z E N D A

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7ORC
1702330.18A/097
MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
12 - INDUSTRIA					
12.02					
12.05					
12.07				1.612.200,00	570.000,00
12.10		29.999.999,66	29.999.998,66		
12.11				13.776.400,00	
12.12	5.297.438,72	1.435.911,99	6.733.350,7[illegible]	[illegible]3.096,58	3.953.000,00
12.13		106.600.000,00	106.600.000,00		
12.14					
12.15					
TOTAL	5.297.[illegible],72	13[illegible].03[illegible].[illegible]11,[illegible]	143.333.3[illegible],37	15.471.696,58	4.523.000,00

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES		* DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	* TOTAL DESP. CORRENTES	* INVESTIMENTOS	* INVERSOES FINANCEIRAS	* TRANSFERENCIAS DE CAPITAL
12 - INDUSTRIA					
12.02			4.100.000,00		
12.05			89.296.046,24		2.850.000,00
12.07	2.182.200,00	2.182.200,00			133.400,00
12.10		29.559.995,66	446.012.556,94		
12.11	13.776.400,00	13.776.400,00			25.300.000,00
12.12	4.036.096,58	10.769.4[illegible]7,29	3.830.813,79		1.410.000,00
12.13		106.000.000,00			
12.14				2.000.000,00	
12.15			29.600.000,00		
TOTAL	[illegible]	[illegible]	572.835.416,97	2.000.000,00	29.693.400,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 19[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUBPROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URO

[illegible]0.18A/097

[illegible] DEZ [illegible]

PAG. [illegible]

SUB PROGRAMA	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
12 INDUSTRIA			
12.02	4.100.000,00		4.100.000,00
12.05	92.146.046,24		92.146.046,24
12.07	133.400,00		[illegible]
12.10	446.012.556,94		[illegible]
12.11	25.300.000,00		39.076.400,00
12.12	5.240.813,79		16.010.261,08
12.13			106.000.000,00
12.14	2.000.000,00		2.000.000,00
12.1[illegible]	25.600.000,00		29.600.000,00
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URC

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
13 - POLITICA EXTERIOR					
13.01		1.501.924,75	1.501.924,75		
13.03		360.964,12	360.964,12		334.900,00
13.04	218.650.478,20	163.600.455,20	382.290.933,40	1.686.051,69	1.499.496,70
13.05					88.367.776,00
TOTAL	218.650.478,20	165.463.344,07	384.153.822,27	1.686.051,69	90.202.172,70

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
13 - POLITICA EXTERIOR					
13.01		1.501.924,79	58.081.140,52	3.500.000,00	
13.03	334.900,00	695.8[illegible]4,12			
13.04	3.185.548,45	385.476.481,85			
13.05	88.367.776,00	88.367.776,00			
TOTAL	91.888.224,45	476.042.046,72	58.081.140,52	3.500.000,00	

MINISTERIO DA FAZENDA — SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
13 - POLITICA EXTERIOR			
13.01	61.581.140.52		63.083.065,27
13.03			695.864,12
13.04			385.476.481,85
13.05			88.367.776,00
TOTAL	61.581.140.52		537.623.187,24

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URO

L702530.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
14 - RECURSOS NATURAIS					
14.01	12.349.883.18	21.910.036,40	34.259.919.58	[illegible]	
14.02		65.121.[illegible]94,76	65.121.7[illegible]4,76	5.088.100,00	3.610.000,00
14.04		154.824.290,70	154.824.290,70		66.007.904,02
14.06		72.151.883,85	72.151.883,85		
TOTAL	12.349.883,18	314.008.00[illegible],71	3[illegible]6.[illegible]57.888,[illegible]	[illegible]0.303.138,[illegible]1	[illegible]

MINISTERIO DA FAZENDA — SERPRO-TURO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 14.[illegible]

SUB PROGRAMA	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
14 - RECURSOS NATURAIS					
14.01	55.280.038,51	69.539.958,49	2.716.773,61		600.000,00
14.02	8.698.100,00	73.819.394,76	6.325.812,72		13.525.000,00
14.04	66.007.904,62	220.832.195,32			
14.06		72.151.885,85			47.200.000,00
TOTAL	129.986.043,53	456.343.932,42	9.042.586,33		61.325.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URO

1702330.18A.097

M. DE DEZEMBRO

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
14 - RECURSOS NATURAIS			
14.01	3.316.773.61		92.856.732.10
14.02	19.850.812.72		93.670.707.48
14.04			220.832.195.32
14.06	47.200.000.00		119.351.883.85
TOTAL	70.367.586.33		526.711.518.75

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-TURO

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
15 - SAUDE E SANEAMENTO					
15.01	[illegible]7.1[illegible].143,98	17.359.752,07	74.512.8[illegible],0[illegible]	124.[illegible].215,[illegible]	33.21[illegible].[illegible]00,00
15.02	3.654.064,51	20.066.014,0[illegible]	23.720.078,60	7.558.950,81	8.317.500,00
15.03				4.864.600,00	2.080.100,00
15.04	1.936.181,70	356.639,09	2.292.820,79	43.535.102,35	13.020.000,00
15.05	135.33[illegible].944,0[illegible]	18.933.285,66	154.273.229,68	238.316.500,00	140.571.800,00
15.06	66.084.266,34	37.426.587,57	103.510.853,91	6.018.125,26	9.494.075,40
15.07	108.349.634,27	32.676.651,99	141.026.28[illegible]	23.570.[illegible],28	1.485.959,08
15.08	11.333.633,90	1.646.762,71	12.980.396,61	758.188,85	
15.09					100.000,00
15.10					
15.11				8.276.600,00	1.000.000,00
15.12					1.250.000,00
15.13					
15.14		24.992.000,00	24.992.000,00		
TOTAL	383.850.868,7[illegible]	[illegible].457.[illegible]	537.306.561,90	463.845.248,16	210.531.935,08

MINISTERIO DA FAZENDA

SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

L702350.1EA/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMA	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
15 - SAUDE E SANEAMENTO					
15.01	163.158.115,63	237.671.011,68	3.514.643,92		13.017.900,00
15.02	15.876.450,81	39.596.529,41	18.029,08		133.400,00
15.03	6.644.700,00	6.944.700,00			133.400,00
15.04	56.555.102,33	58.847.923,12	125.883.356,89		9.424.500,00
15.05	378.888.300,00	533.161.529,68	26.840.811,99		12.056.000,00
15.06	16.112.800,66	119.623.654,57	85.957.540,85		700.000,00
15.07	25.456.924,96	166.483.211,22	18.592.550,03		74.229,98
15.08	758.188,85	13.738.58[illegible]	[illegible]		
15.09	100.000,00	100.000,00			30.210.000,00
15.10					11.850.000,00
15.11	9.276.600,00	9.276.000,00			28.200.000,00
15.12	1.250.000,00	1.250.000,00	15.800.000,00		144.900.000,00
15.13			73.200.000,00		
15.14		24.992.000,00	1.000.000,00		
TOTAL	[illegible]	[illegible]	351.182.771,96		250.099.429,98

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
15 - SAUDE E SANEAMEN[illegible]			
15.01	16.532.543,52		254.203.555,60
15.02	151.429,08		39.747.958,49
15.03	133.400,00		7.078.100,00
15.04	135.307.856,89		194.155.780,01
15.05	78.896.811,99		572.058.341,67
15.06	[illegible]		206.281.195,4[illegible]
15.07	18.666.780,01		185.149.991,23
15.08	375.838,20		14.114.424,66
[illegible]	30.210.000,00		30.[illegible]10.000,00
[illegible]	11.650.000,00		11.850.000,00
15.11	8.200.000,00		37.47[illegible]
15.12	[illegible].700.000,00		161.950.000,00
15.13	73.200.000,00		73.200.000,00
15.14	1.000.000,00		25.99[illegible].000,00
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA

SERPRO-ZURG

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
16 - TRANSPORTE					
16.01	127.518.568,88	11.438.915,54	138.957.484,42	11.835.154,01	
16.02		200.000,00	200.000,00		
16.03		300.000,00	300.000,00		
16.04				539.754.000,00	697.345.000,00
16.05	3.523.459,39	554.759,73	4.078.219,?2	18.967.240,00	1.377.707.?00,00
16.06					209.609.500,00
16.07		28.322.456,05	28.322.456,05		118.302.700,00
16.08				67.777.100,00	62.812.800,00
16.09	131.024.100,00	44.491.49?,0?	175.515.59?,09	5.601.400,00	5.7??.?00,00
TOTAL	262.066.128,27	85.307.626,41	347.373.754,68	643.934.894,01	2.471.593.300,00

M I N I S T E R I O   D A   F A Z E N D A — SERPRO-7URO

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 4 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMA SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

S U B P R O G R A M A S	DESPESAS CORRENTES		D E S P E S A S D E C A P I T A L		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
16 - TRANSPORTE					
16.01	11.835.154,01	150.752.638,43	990.000,00		10.832.400,00
16.02		200.000,00			
16.03		300.000,00			
16.04	1.237.099.000,00	1.237.099.000,00	40.000.000,00		2.642.857.[illegible]90,[illegible]4
16.05	1.[illegible]6.674.840,00	1.400.75[illegible].059,12	300.001.000,00	763.640.691,26	121.430.700,00
16.06	205.609.500,00	[illegible]			101.630.000,00
16.07	118.302.700,00	[illegible]	264.490.415,08		95.545.500,00
16.08	130.690.000,00	130.690.000,00	11.000.000,00		1.172.210.[illegible]
16.09	11.317.000,00	[illegible]86.832.595,09	128.445.191,[illegible]0	5.000.000,00	3.915.000,00
TOTAL	[illegible]	3.462.501.948,69	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICA

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-7URI
L702330.18A/097
MES DE DEZEMBRO

SUB PROGRAMA	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
16 - TRANSPORTE			
16.01	11.822.400,00		162.615.038,43
16.02			200.000,00
16.03			300.000,00
16.04	2.68[illegible].657.990,54		3.919.956.990,54
16.05	1.185.072.391,26		2.585.825.450,38
16.06	101.630.000,00		311.239.500,00
16.07	360.035.915,08		50[illegible].661.07[illegible]
16.08	1.183.210.790,37		1.313.900.790,37
16.09	136.364.191,20		[illegible]
TOTAL	[illegible]0.093.678,45		[illegible].123.[illegible]95.627,14

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
17 - PROG.CARGO EST.E MUN.					
17.10					
17.13					
17.15					1.204.810.051,00
17.16					4.[illegible]92.737.4[illegible],2[illegible]
TOTAL					5.657.547.5[illegible],24

MINISTERIO DA FAZENDA

SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

L70.[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUBPROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

PAG. 17.[illegible]

SUB PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
17 - PROG.CARGO EST.E MUN.					
17.10					1.175.722.593,54
17.13					418.515.977,56
17.15	1.204.810.051,00	1.204.810.051,00			2.811.223.454,47
17.16	4.692.737.495,22	4.692.737.495,22			938.547.724,48
TOTAL	5.897.547.546,22	5.897.547.546,22			5.344.009.750,05

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
17 – PROG.CARGO EST.E MUN.			
17.10	1.175.722.593,54		1.175.722.593,54
17.13	418.515.977,56		418.515.977,56
17.15	2.811.223.454,47		4.016.033.505,47
[illegible]	[illegible]7.724,48		5.631.285.219,70
TOTAL	5.344.009.7[illegible]0,05		11.241.557.296,27

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SERPRO-TURO

L702330.18A/097

MES DE DEZEMBRO

SUB PROGRAMAS	DESPESA CORRENTE				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS [illegible]
18 - DISPENDIOS GERAIS					
18.00		80.193.652,21	80.193.652,21		
TOTAL		80.193.652,21	80.193.652,21		

MINISTERIO DA FAZENDA SERPRO-TURC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** PAG. [illegible]

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
18 - DISPENDIOS GERAIS					
18.00		80.193.652,21	8.900.829.557,45	800.000.000,00	2.798.147.707,[illegible]4
TOTAL		80.193.65[illegible],21	8.900.829.557,45	800.000.000,00	2.798.147.707,[illegible]4

MINISTERIO DA FAZENDA — SERPRO-7URL

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 18.3

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
18 DISPENDIOS GERAIS			
18.00	12.498.577.264,59		12.579.170.916,80
TOTAL	12.498.577.264,59		12.579.170.916,80

MINISTERIO DA FAZENDA — SERPRO-7URC

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L7023[illegible]8A/057

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS **** — PAG. 19[illegible]1

SUB PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
TOTAL	[illegible].754.480.011,57	3.685.861.063,52	13.440.347.075,09	12.753.727.944,36	12.550.949.277,30

MINISTERIO DA FAZENDA — SERPRO-7URO

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — L702330.18A/097

DEMONSTRACAO DA DESPESA REALIZADA POR SUB-PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES DE DEZEMBRO

TOTAIS GERAIS PARA O BRASIL - **** CREDITOS ORCAMENTARIOS ****

SUB PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
TOTAL	25.304.677.221,96	38.745.024.297,05	14.619.896.932,88	2.982.381.520,82	14.701.384.385,55

SUB PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
TOTAL	32.303.662.839,23		71.048.687.136,28

DEMONSTRATIVO DA DESPESA REALIZADA POR ELEMENTO DA DESPESA SEGUNDO OS PROGRAMAS DE TRABALHO

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICI [illegible]

[illegible]

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARI[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].1.1.1	1.963.455.072,54	197.625.656,38	96.221.125,98	7.620.915,33	6.605.493,[illegible]
3.1.1.2	2.250.9[illegible]0,00		10.780.400,00	5.390.900,00	
[illegible].1.1.0	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.1.2.0	101.045.145,76	16.543.858,74	2.662.147,77	3.515.455,41	259.230,59
[illegible]	12.126.176,42	3.089.208,35	426.670,23	69.797,00	109.[illegible]82,00
[illegible]	810.169.038,55	33.114.133,69	6.148.552,00	5.644.772,[illegible]9	959.426,74
3.1.3.0	822.295.214,97	3[illegible].203.342,04	6.575.222,23	5.714.569,19	1.068.908,74
[illegible].1.4.0	65.241.787,61	2.581.638,30	6.228.781,02	1.505.486,19	76.144,35
[illegible].1.5.0	62.446.753,24	[illegible]	[illegible]		
[illegible]	3.016.734.964,12	253.039.454,23	127.593.902,40	23.747.326,[illegible]2	8.009.776,9[illegible]
[illegible]	[illegible]		[illegible]		
[illegible]			[illegible]15.300,00		
[illegible].2.0			[illegible]15.300,00		
[illegible]			[illegible]		
[illegible]			[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1.808.687.100,00	55.354,55		2.438.000,00	
[illegible]	1.808.687.[illegible]00,00	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]300.000,00				

MINISTERIO DA FAZENDA

SERPRO L702330.198/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARI[illegible]

CAT.ECON.	07 - COMUNICACOES	08-DEFESA E SEGURANCA	0[illegible] - [illegible]CAC[illegible]	[illegible] - [illegible]ERGIA	11-HAB.E PLAN.URBANO	12 - INDUSTRIA
3.1.1.1	17.103.460.66	781.[illegible].27[illegible]	124.467.725,80	19.766.106,87		5.297.438,72
3.1.1.2		5.410.179.743.67	[illegible]			
3.1.1.0	17.103.460.60	[illegible].192.146.023,36	353.265.070.08	[illegible]		5.297.438,72
3.1.2.0	6.625.893.93	1.0[illegible]	24.929.834,8[illegible]	1.2[illegible].375,2[illegible]	1.200.000,00	113.250.496,0[illegible]
3.1.3.1		[illegible]	[illegible].377.6[illegible],78			544.90[illegible],0[illegible]
3.1.3.2	2.977.198.47	294.085.575,39	[illegible]	51.870.520,49	2.300.000,00	24.200.084,26
3.1.3.0	2.977.198.47	297.294.700.[illegible]3	79.003.673,10	[illegible]1.870.520,49	2.300.000,00	24.744.990,28
3.1.4.0	408.713.01	[illegible]	11.499.573.5[illegible]	[illegible],00		25.[illegible]00,[illegible]
3.1.5.0	319.982.58	[illegible]		[illegible]		14.024,99
3.1.0.0	27.435.248.65	7.619.[illegible].840,68	[illegible]	[illegible]	3.500.000,00	143.333.[illegible],37
[illegible]			[illegible]0			
3.2.2.1	497.76[illegible].000.00					
3.2.2.0	497.765.000.00					
[illegible]						
[illegible]						
[illegible]	109.950.00	187.292.89[illegible],C7	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]09.950.00	187.292.891,C7	[illegible]	[illegible]		[illegible]
[illegible]	698.078.27	61.[illegible]38.300.[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		2.325.79[illegible],83	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	580.000.00	250.000.00				

M I N I S T E [illegible] D A F A Z E N D A

[illegible] 1702330.198/097

I N S P [illegible] R I A G E R A L D E F I N A N C A S - E X E R C I C I [illegible] 1 [illegible] 7 [illegible]

MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DE ALHE

PA[illegible]A - 15

TOTAIS GERAIS PARA O BRASIL - CREDITOS [illegible]RCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	13-P[illegible]TICA [illegible]	1[illegible] [illegible]	[illegible]- AUDE/SANEAMENT	[illegible] - TRANSPORTES	17-PROG.EST.MUNIC.	18-ENCARGOS GERAIS
[illegible].1.1.1	21[illegible].690.478,[illegible]0	12[illegible]	273.538.493,48	70.[illegible]0.165,15		
3.1.1.2			110.312.375,24	191.425.963,[illegible]2		
[illegible].1.1.0	218.690.478,20	12.349.883,18	383.850.868,72	[illegible]		
3.1.2.0	3.809.876,06	3.433.573,57	[illegible].423.12[illegible],0[illegible]	23.138.293,08		
3.1.3.1	413.556,00		11.515.233,7[illegible]	31.902,74		
[illegible].1.3.2	10.352.231,56	2[illegible].021.[illegible],[illegible]3	42.864.881,00	[illegible].462.208,[illegible]9		
3.1.3.0	10.765.787,56	2[illegible].[illegible]21.[illegible],[illegible]3	[illegible].180.114,71	59.514.111,33		
3.1.4.0	140.044.884,37	11.260.34[illegible],00	10.210.401,7[illegible]	[illegible]		[illegible].319.480,42
3.1.5.0	10.842.796,08	292.642,91	643.987,[illegible]	[illegible]		75.914.963,79
3.[illegible].0.0	384.153.822,27	[illegible]	537.308.501,90	[illegible]		80.234.452,2[illegible]
[illegible].2.1.0	13.367.77[illegible],00		15.504.100,00	700.000,00		
[illegible].2.2.[illegible]				1.414.633.800,00		
3.2.2.0				1.[illegible].633.800,00		
[illegible]						
[illegible]						
[illegible]	1.01[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]			[illegible]	[illegible].349.000,00		
[illegible]			[illegible]	[illegible]5.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].2.7.[illegible]	7[illegible].000.000,00					

MINISTERIO DA FAZENDA SERPRC L702330.198/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE [illegible] MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE PAGINA - 16

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	NAO CLASSIFICADOS	TOTAIS GERAIS
3.1.1.1		3.795.348.295,26
3.1.1.2		[illegible]
3.1.1.0		9.754.486.011,57
3.1.2.0		1.447.089.777,06
3.1.3.1		53.713.720,99
3.1.3.2		1.699.816.077,48
3.1.3.0		1.753.529.798, 7
3.1.4.0		299.764.781,19
3.1.5.0		185.517.506,80
3.1.0.0		13.440.387.875,09
3.2.1.0		209.694.529,10
3.2.2.1		1.912.814.100,00
3.2.2.0		1.912.814.100,00
3.2.3.1		[illegible]
3.2.3.2		[illegible]
3.2.3.3		[illegible]
3.2.3.0		[illegible]
3.2.4.1		1.991.809.114,52
3.2.4.0		1.991.809.114,5
[illegible]		1.002.184.298,
3.2.7.1		76.530.000,00

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	01-ADMINISTRACAO	02-AGROPECUARIA	03-ASSIST.E PREVID.	04-CIENCIA E TECNOLOG.	05-COMUN.E REF.AGR.	06 - COMERCIO
3.2.7.2	527.399.500,00	284.566.000,00	143.882.100,00	[illegible]	66.190.200,00	
[illegible]	71.744.000,00		281.190.900,00			
[illegible]						
3.2.7.[illegible]	328.850.700,00		8.100.400,00			
[illegible]	767.539.6[illegible]		1.760.000,00	[illegible],00		
3.2.7.9	1.840.000,00	113.941.270,62	387.38[illegible],77	3.702.500,00		
3.2.7.0	930.[illegible]01.739,5[illegible]	398.507.270,62	485.220.785,77	29.206.715,2[illegible]	66.190.200,00	
3.2.0.0	2.849.040.[illegible]62,49	[illegible]18.160,60	7.519.216.419,40	132.310.786,37	[illegible]	[illegible]
3.0.0.0	5.865.775.326,61	687.557.[illegible]14,83	8.046.810.321,80	156.058.112,49	66.190.200,00	8.293.066,68
[illegible].1.1.0	40.925.074,17	[illegible]		[illegible].000,00		
[illegible].1.2.0	1.329.067.571,12	[illegible]	[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	[illegible]	[illegible]	1.050.822,37	[illegible]		[illegible]
[illegible]	34.458.559,74	[illegible]	1.171.703,99	[illegible]		[illegible]
[illegible]		[illegible]				
[illegible].1.0.0	[illegible]	227.404.439,8[illegible]	[illegible]	[illegible]	23.625.000,00	[illegible]
[illegible].2.1.0	3.230.000,00					
[illegible]	[illegible]	[illegible]				[illegible]
[illegible]			[illegible].709,00			
[illegible]	[illegible].000.000,00			[illegible]		
[illegible]				[illegible].000,00		
[illegible]	267.072,30	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00		180.000.000,00

MINISTERIO DA FAZENDA SERPRO L702330.198/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE PAGINA - 18

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINA[illegible]

CAT.ECON.	07 - COMUNICACOES	08-DEFESA E SEGURANCA	09 - EDUCACAO	10 ENERGIA	11 HAB.E PLAN.URBANO	12 - INDUSTRIA
3.2.7.2		900.000,00	[illegible]		[illegible]	[illegible]
3.2.7.3		163.965.400,00	157.000.000,00			
[illegible].2.7.4						
[illegible].2.7.5	[illegible].000.000.00		346.734.000,00			2.182.200,00
[illegible]		[illegible].510.9 2,50	156.206,00	[illegible]		
[illegible].2.7.9		110.000,00	122.403.078,62	4.481.000,00		
[illegible].2.7.0	3.980.000.00	171.136.362,50	[illegible]	4.526.194,97	14.312.000,00	19.911.[illegible]00,00
3.2.0.0	[illegible]04.601.718,12	436.371.697,79	[illegible]	[illegible]	[illegible]	[illegible]
[illegible].0.0.0	532.036.566,77	[illegible]055.516.538,67	[illegible]	79.630.[illegible]80,[illegible]3	30.137.794,83	163.328.046,9[illegible]
4.1.1.0		10.011.[illegible]	13.117.498,75		24.1[illegible]	
4.1.2.0	10.622.724,38	[illegible]	128.744.610,27	[illegible]	[illegible]	[illegible]
[illegible].1.3.0	3.893.728,70	208.701.349,05	9.366.300,[illegible]	[illegible]		[illegible],00
[illegible].1.4.0	193.647,38	77.795.190,53	7.802.257,37	[illegible]		[illegible]
4.1.5.0				[illegible]		[illegible]
4.1.0.0	14.710.100,46	1.076.865.115,54	159.080.666,54	379.409.070,61	39.199.091,51	[illegible]
[illegible].2.1.0		[illegible]				
4.2.2.0	[illegible]					[illegible],00
4.2.3.0						
[illegible]					5.000.000,00	
[illegible]						
[illegible]				[illegible]	4.664.487,0[illegible]	
[illegible]	[illegible].818.300,00	3.456.504,01		1.141.419.009,63	9.664.487,0[illegible]	[illegible],00

MINISTERIO DA FAZENDA

SERPRO L702330.19B/097

INSPETORIA GERAL DE FINANCAS · EXERCICIO DE 1974

MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE

PAGINA - [illegible]

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	–POLITICA EXTER.	[illegible]	–AGROPECUARIA? [illegible]	– TRAN[illegible]	[illegible]	[illegible]
3.2.7.2		113.211.604,62	347.466.100,00	1.590.444.000,00		
3.2.7.3		15.450.000,00	110.290.000,00	7.150.000,00	3.387.416.391,61	
3.2.7.4					2.510.131.15[illegible]	
3.2.7.5			154.346.100,00			
3.2.7.6	1.834.396,76		23.475,40	84.600,00		
3.2.7.9						
3.2.7.0	[illegible].834.396,7[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
3.2.0.0	91.888.224,45	129.986.043,53	674.377.183,24	3.115.528.194,01	5.897.547.546,22	
3.0.0.0	[illegible]	[illegible]	1.211.[illegible]	[illegible]	[illegible]	[illegible]
4.1.1.0	2.239.400,00		4.990.781,30	91.400.199,7		
4.1.2.0	48.626.345,31	5.110.489,16	332.842.717,82	751.375.642,88		[illegible]
4.1.3.0	5.851.815,13	2.044.997,32	8.364.280,87	11.039.339,32		
4.1.4.0	1.363.580,08	1.887.099,85	4.984.991,97	2.117.324,[illegible]		
4.1.5.0						
4.1.0.0	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
4.2.1.0	3.500.000,00					
4.2.2.0				5.000.000,00		800.000.000,00
4.2.3.0						
4.2.4.0						
[illegible]						
4.2.6.0				[illegible]		
4.2.0.0	3.500.000,00			768.640.691,26		800.000.000,00

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DE ALHE

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

SERPRO L702330.198/097

MES DE DEZEMBRO

PAGINA - [illegible]

CAT.ECON.	NAO CLASSIFICADOS TOTAL GERAL
3.2.7.2	5.546.250.594,79
3.2.7.3	[illegible]
3.2.7.4	2.510.131.154,61
3.2.7.5	893.213.400,00
3.2.7.[illegible]	10.583.824,18
3.2.7.9	246.865.235,01
3.2.7.0	13.477.780.900,20
3.2.0.0	25.318.918.713,48
3.0.0.0	38.7[illegible]9.306.588,57
4.1.1.0	292.177.442,69
4.1.2.0	13.915.317.334,45
4.1.3.0	323.071.[illegible],50
4.1.4.0	140.823.597,50
4.1.5.0	190.283.130,00
4.1.0.0	14.[illegible]61.673.108,[illegible]4
4.2.1.0	[illegible]
4.2.2.0	[illegible]
4.2.3.0	16.709,00
4.2.4.0	1.080.400,00
4.2.5.0	5.888.000,00
4.2.6.0	1.910.881.607,8[illegible]
4.2.0.0	3.414.299.630,8[illegible]

MINISTERIO DA FAZENDA   SERPRO [illegible]

[illegible] RIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]   MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE   PAGINA - 21

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	01-ADMINISTRACAO	02-AGROPECUARIA	03-ASSIST.E PREVID.	04-CIENCIA E TECNOLOG.	05-COLON.E REF.AGR.	06 - COMERCIO
4.3.1.1	822.289.600.00	12.280.800.00				
4.3.1.0	822.289.600.00	12.280.800.00				
4.3.2.0						
4.3.3.0	28.100.000.00	10.700.000.00	2.480.100,00	3.486.800,00		
4.3.4.0	[illegible]	3.090.000.00	1.395.500.00	5.662.500,00	55.000,00	
4.3.5.0	8.990.210.00	595.000.00	734.000.00	1.606.200,00	15.000,00	
[illegible]	610.000.00			139.000.000,00		
4.3.7.1	12.407.000.00	27.869.000.00	8.290.000.00	[illegible]		
4.3.7.2	1.254.000.00					
4.3.7.3						
[illegible]				[illegible]00,00		
[illegible]	[illegible].000.00	27.869.000.00	8.290.000,00	55.38[illegible].000,00		
4.3.0.0	893.047.810.00	[illegible].800.00	12.899.600,00	204.138.500,00	70.000,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].000,00	[illegible]27.970,34
TOTAL	8.286.629.644.60	1.030.887.252.27	8.286.959.201.22	854.136.030,17	39.985.200,00	[illegible]

MINISTERI[illegible] DA FA[illegible] SERPRO L702330.198/097

INSPETORIA GERAL DE FINANCAS - EXERCICI[illegible] MES DE DEZ.MBP

DESPESA REALIZADA POR PROGRAMAS E CATEG[illegible]RIAS ECONOMICAS - QUADRO DETALHE PAGINA - 22

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	07 - COMUNICACOES	08-DEFESA E SEGURANCA	0[illegible]CACA	0[illegible]IA	[illegible]	12 - INDUSTRIA
4.3.1.1	1.611.85[illegible].18	[illegible]7.[illegible]	58.940.500.00		[illegible]	
4.3.1.0	1.611.853.18	127.300.477.09	[illegible]8.940.500,00		13.7[illegible]	
4.3.2.0						
[illegible]		[illegible]6.000.00	119.480.300,00	8.949.000,00	[illegible] 00,00	19.300.000,00
[illegible]		[illegible]60 .000.00	[illegible]4.335.900,00			7.[illegible]0.000,00
[illegible]		767.000.00	[illegible]			[illegible]83.400,00
[illegible]			12.700.000,00		2.200.000,00	[illegible]50.000,00
[illegible].3.7.1			[illegible]2.977.[illegible]00,00		[illegible]0.400.000,00	[illegible]0.000,00
[illegible]						
[illegible]						
[illegible]			11.903.000,00			
[illegible]			364.880.[illegible]00,00		10.[illegible]00.000,00	[illegible]
[illegible]	[illegible]	38.[illegible]	[illegible]	[illegible].000,00	105.959.977,18	29.[illegible]53.[illegible]00,00
[illegible]	193.1[illegible]	[illegible]	[illegible]	[illegible]177.080,[illegible]	[illegible]	[illegible]
[illegible]AL	72[illegible]	9.274.716.6[illegible]	[illegible]	[illegible]07.760,37	[illegible]84.951.950,54	[illegible]

MINISTÉRIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE [illegible]97[illegible]

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

SERPRO L702330.198/097

MES DE DEZEMBRO

PAGINA - 23

CAT.ECON.	13-POLITICA EXTER.	14-RECURSOS NATUR.	15-SAUDE/SANEAMENTO	16 - TRANSPORTES	17-PROG.EST.MUNIC.	18-ENCARGOS GERAIS
4.3.1.1			2.324.829,98	20.760.[illegible]00,00		
4.3.1.0			2.324.829,98	20.760.[illegible]00,00		
4.3.2.0						13.739.996,04
4.3.3.0		[illegible]00.000,00	199.062.900,00	[illegible]2.147.2[illegible]8,77		
4.3.4.0		1.560.000,00	12.678.400,00	70.97[illegible]00,00		
4.3.5.0		65.000,00	5.607.300,00	326.800,00		
4.3.6.0			10.760.000,00	2.443.100,00		
4.3.7.1		2[illegible]00.000,00	20.266.000,00	2.308.203.990,54		[illegible]
4.3.7.2					3.701.353.779,13	
4.3.7.3					70[illegible].108.246,44	
4.3.7.4				582.567.571,00	938.547.724,48	
4.3.7.0		2[illegible]00.000,00	20.266.000,00	3.390.77[illegible]	[illegible].344.009.750,0[illegible]	2.734.[illegible]07.711,10
4.3.0.0		61.325.000,00	[illegible]	[illegible]	5.344.009.750,05	2.798.147.707,[illegible]4
4.0.0.0	61.581.140,[illegible]	[illegible]	601.882.201,94	[illegible]	[illegible].344.009.750,0[illegible]	[illegible]
TOTAL	537.623.187,24	526.711.518,75	1.813.567.947,08	[illegible].234.897.[illegible]27,[illegible]	11.241.557.296,27	12.579.211.716,80

MINISTERIO DA FAZENDA — SERPRO L702330.198/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CAT[illegible] ECONOMICAS - QUAD[illegible] DETALH[illegible] — PAGINA - [illegible]

TOTAIS GERAIS PARA [illegible] BRASIL - CREDITOS ORCAMENTARIOS, ESPECIAIS E EXTRAORDINARIOS

CAT.ECON.	NAO CLASSIFICADOS	TOTAIS GERAIS
4.3.1.1		1.069.276.637,43
4.3.1.0		1.069.276.637,43
4.3.2.0		13.739.996,04
4.3.3.0		1.197.454.218,77
4.3.4.0		190.062.500,00
4.3.5.0		51.751.710,00
4.3.6.0		166.963.100,00
4.3.7.1		6.0[illegible]
4.3.7.2		3.702.607.779,13
4.3.7.3		704.108.246,44
4.3.7.4		1.5[illegible],08
4.3.7.0		12.025.286.623,29
4.3.0.0		14.714.534.785,53
4.0.0.0		32.990.507.524,49
TOTAL		71.[illegible].113,0[illegible]

MINISTERI[illegible] [illegible]A FAZENDA

[illegible]NSPETORIA GERAL [illegible]E FINANCAS - EXERCICI[illegible] [illegible]

DESPESA REALIZADA POR PROGRAMAS E CATEG[illegible]RIAS ECONOMICAS - QUADRO DETALHE

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

SERPRO L702330.19A/097

MES DE DEZEMBRO

PAGINA - 01

CAT.ECON.	0[illegible]-ADM[illegible]ACAO	02-AGROPECUARIA	03-ASSIST.E PREVID.	04-CIENCIA E [illegible]	0[illegible]-C[illegible]	[illegible]F.ABT.	0[illegible] C[illegible]
3.1.1.1	1.963.455.072,54	197.625.656,38	96.221.125,98	7.620.915,33			[illegible].605.493,28
3.1.1.2	2.250.990,00		[illegible].780.[illegible]00,00	[illegible].390.900,00			
3.1.1.0	1.965.706.062,54	197.625.656,38	107.001.525,98	13.011.815,33			[illegible]
3.1.2.0	101.045.145,76	16.543.858,74	2.662.147,77	3.515.455,4			259.230,59
3.1.3.1	12.126.176,42	[illegible].089.208,35	426.670,23	69.79[illegible],00			[illegible]09.482,00
3.1.3.2	810.169.038,55	33.114.133,65	6.148.552,00	5.644.772,19			559.420,74
3.1.3.0	822.295.214,97	[illegible]	6.575.222,23	[illegible].714.569,[illegible]9			1.068.908,74
3.1.4.0	65.241.787,6	[illegible]	6.2[illegible]8.781,02	1.505.486,1[illegible]			[illegible]
3.1.5.0	62.446.753,24	[illegible],77	5.120.225,40				
3.1.0.0	3.016.734.964,12	253.039.454,23	127.593.902,40	23.747.326,[illegible]2			[illegible]
3.2.1.0	34.110.000,00		[illegible].700,00				
3.2.2.1			415.300,00				
3.2.2.0			415.300,00				
[illegible]			[illegible].17[illegible]				
[illegible]			1.895.687.834,2				
[illegible]	52.549.538,79	[illegible]	[illegible].00[illegible]	342.030,00			[illegible]470,00
[illegible]	[illegible]	[illegible]	[illegible].398.055,01	342.030,00			[illegible]
[illegible]	1.808.687.100,00	[illegible]		[illegible].4[illegible]8.000,00			
[illegible]	1.80[illegible].687.100,00	[illegible]		[illegible]8.000,00			
[illegible]	22.7[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	300.000,00						

M I N I S T E R I O   D A   F A Z E N D A

SERPRO L702330.15A/057

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 4

MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE

PAGINA - 02

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	07 - COMUNICACOES	08-DEFESA E SEGURANCA	09 - EDUCACAO	10 - ENERGIA	11-HAB. E PLAN.URBAN	12 - INDUSTRIA
3.1.1.1	17.103.4[illegible]	781.[illegible]	124.407.72[illegible],80	19.76[illegible],87		[illegible]
3.1.1.2		5.410.179.743,67	228.757.344,28			
3.1.1.0	17.103.460,06	6.192.146.023,36	353.265.070,06	19.7[illegible].106,87		5.25[illegible],12
3.1.2.0	[illegible]	[illegible]	24.329.834,8[illegible]	[illegible]	[illegible].00.000,00	[illegible]
3.1.3.1		3.209.124,74	22.377.663,78			544.906,0[illegible]
3.1.3.2	2.977.198,47	[illegible]	[illegible]	51.870.[illegible]	2.300.000,00	[illegible]
3.1.3.0	2.977.198,47	[illegible]	[illegible]	[illegible]	2.300.000,00	[illegible]
3.1.4.0	408.713,01	44.226.154,21	11.499.573,53	286.525,00		25.800,30
3.1.5.0	319.982,58	28.463.499,21		530.851,27		14.624,99
3.1.0.0	27.43[illegible]	[illegible]	[illegible]	73.72[illegible]	[illegible].00.000,00	[illegible]
3.2.1.0			39.486.953,10			
3.2.2.1	497.765.000,00					
3.2.2.0	497.765.000,00					
3.2.3.1						
[illegible]						
[illegible]	109.950,00	[illegible]	[illegible]	[illegible]		[illegible],00
3.2.3.0	109.950,00	187.292.891,07	7.153.455,[illegible]	[illegible]		[illegible]
[illegible]	698.078,27	61.538.300,51	19.320.126,28		12.325.794,83	
[illegible]	698.078,27	61.538.300,51	19.320.126,28		12.325.794,83	
[illegible]	2.048.689,[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	980.000,00	250.000,00				

MINISTERIO DA FAZENDA | SERPRO L702330.19A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | MES DE DEZEMBRO

DESPESA [illegible] ALIZADA POR PR[illegible]GRAMAS E CATEG[illegible]IAS ECONOMICAS [illegible] QUADR[illegible] DETALH[illegible] | PAGINA - 0[illegible]

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	13-POLITICA EXTERNA	14-[illegible]	1[illegible]-SAUDE/SANEAMENTO	[illegible]-TRANSPORTES	[illegible]7-PROG. [illegible]	[illegible]ENCARGOS [illegible]
3.1.1.1	218.690.478,20	12.349.883,18	273.538.493,48	70.640.165,15		
3.1.1.2			110.3[illegible]2.37[illegible]	191.42[illegible]		
3.1.1.0	218.690.478,20	12.349.883,18	383.850.868,72	262.066.128,27		
3.1.2.0	3.809.876,06	3.43[illegible].573,57	88.423.129,09	23.138.295,08		
3.1.3.1	413.556,00		11.315.233,71	31.902,74		
3.1.3.2	10.352.231,56	299.021.445,23	42.864.881,00	59.482.208,59		
3.1.3.0	10.765.787,56	299.021.445,23	54.180.114,71	59.514.111,33		
3.1.4.0	140.044.884,37	11.260.344,00	10.210.461,76	1.848.999,06		4.278.088,42
3.1.5.0	10.842.796,08	202.642,61	643.987,62	806.220,94		75.914.963,79
3.1.0.0	384.153.822,27	326.357.888,89	537.308.561,90	347.373.754,68		80.193.652,2[illegible]
[illegible].2.1.0	13.367.776,00		15.504.100,00	700.000,00		
3.2.2.1				1.414.6[illegible].300,00		
3.2.2.0				1.414.633.800,00		
3.2.3.1						
3.2.3.2						
[illegible]	[illegible].010.85[illegible]	[illegible]	[illegible].109.794,38	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible].109.794,38	[illegible]		
[illegible]			2.397.359,68	84.349.000,00		
[illegible].0			[illegible]	84.349.000,00		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
[illegible].7.1	75.000.000,00					

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO GERAL

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	NAO CLASSIFICADOS	TOTAIS GERAIS
3.1.1.1		3.795.348.295,26
[illegible].1.1.2		[illegible].959.137.71[illegible],3[illegible]
3.1.1.0		9.754.486.011,57
[illegible].1.2.0		1.447.089.777,06
[illegible].1.3.1		-3.713.720,99
3.1.3.2		1.659.816.077,48
[illegible].1.[illegible].0		1.753.529.798,[illegible]7
[illegible].1.4.0		2[illegible]9.723.[illegible]01,1[illegible]
3.1.5.0		185.517.506,80
3.1.0.0		13.440.347.075,09
3.2.1.0		209.694.529,10
[illegible].[illegible].2.[illegible]		1.912.814.100,00
3.[illegible].2.0		1.912.814.100,00
[illegible].2.3.1		[illegible]
[illegible].[illegible].3.[illegible]		1.895.667.834,[illegible]
[illegible].[illegible].3.3		[illegible]80.035.761,15
[illegible].[illegible].3.0		[illegible].7[illegible]
[illegible].[illegible].[illegible].1		1.991.309.114,[illegible]
[illegible].2.[illegible].0		1.9[illegible]1.[illegible]0[illegible].11[illegible],[illegible]2
[illegible].[illegible].[illegible].0		[illegible].002.107.872,8
[illegible].[illegible].7.[illegible]		76.530.000,00

MINISTERIO DA FAZENDA — SERPRO L702330.19A/097

[illegible] AL DE FINANCAS - EXERCICIO DE 1974 — MES DE DEZEMBRO

DESPESA [illegible] POR [illegible] - [illegible] — PAGINA - [illegible]

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
.2.7.2	[illegible]	184.966.000,00	143.882.100,00	121.951.100,00	66.190.200,00	
.2.7.3	[illegible]		281.190.900,00			
3.2.7.4						
.2.7.5	328.850.700,00		58.100.400,00			
.2.7.[illegible]	767.[illegible]		1.760.000,00	1.449,00		
.2.7.9	1.840.000,00	113.941.270,62	387.385,77	3.702.500,00		
.2.7.0	930.901.739,5[illegible]	398.907.270,62	485.320.785,77	125.655.049,00	66.190.200,00	
.2.0.0	[illegible]	434.518.160,60	7.919.216.419,40	128.757.120,15	66.190.200,00	283.889,7[illegible]
3.0.0.0	5.865.698.901,31	687.557.614,83	8.046.810.321,80	152.504.446,27	66.190.200,00	8.293.666,08
.1.1.0	[illegible].647.692,04	[illegible].748.207,68		545.000,00		
.1.2.0	1.293.570.676,99	[illegible]	225.010.044,06	466.597.552,50	23.625.000,00	20.920.831,68
.1.3.0	64.817.880,06	[illegible]	1.050.822,37	1.978.572,40		3.750,00
.1.[illegible].0	[illegible]	[illegible]	1.171.703,99	6.849.892,78		3.388,00
.1.5.0		[illegible]				
.1.0.0	1.428.535.210,43	137.404.439,84	227.232.570,42	475.971.017,68	23.625.000,00	20.927.970,34
.2.1.0	2.240.000,00					
.2.2.0	[illegible]	[illegible]				
.2.3.0			[illegible].704,00			
.2.4.0	[illegible].000.000,00			1.080.[illegible]		
[illegible]				[illegible].888.000,00		
[illegible]	267.022,30	[illegible]				
[illegible]	7.507.022,30	[illegible]	[illegible]	7.968.400,00		

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	07 - COMUNICACOES	08 - DEFESA [illegible]	0[illegible] - EDUCACAO	10 - [illegible]A	11-HAB. PLAN.URBANO	12 - INDUSTRIA
3.2.7.2		900.000,00	2.314.244.923,95		14.312.000,00	17.729.400,00
3.2.7.3		163.965.400,00	157.000.000,00			
[illegible].2.7.4						
[illegible].2.7.5			343.603.600,00			2.182.200,00
3.2.7.6		[illegible]	156.206,00	45.184,97		
3.2.7.9		[illegible] 0.000,00	122.403.078,62			
3.2.7.0	980.000,00	171.1[illegible]	2.937.407.808,[illegible]7	45.184,97	14.312.000,00	19.911.600,00
3.2.0.0	501.601.718,12	[illegible],79	3.01[illegible].387.0[illegible]	[illegible].427.300,[illegible]8	26.637.794,8[illegible]	[illegible]
3.0.0.0	529.036.966,77	[illegible].055.516.538,67	3.480.085.247,41	75.149.680,13	30.[illegible]	163.328.040,9[illegible]
4.1.1.0		106.0[illegible]1.589,56	13.117.498,75		29.199.[illegible]91,[illegible]1	
4.1.2.0	10.622.724,38	[illegible]4.366.986,40	128.794.610,27	[illegible]	[illegible].000.000,00	[illegible]
[illegible].1.3.0	3.893.728,70	208.701.349,0[illegible]	9.366.300,15	[illegible]		43.7[illegible]7,00
4.1.4.0	193.[illegible]47,38	77.765.190,53	7.802.257,37	[illegible]		[illegible]
4.1.[illegible].0				9.000.000,00		10.763.[illegible]0,00
4.1.0.0	14.710.100,40	1.070.865.115,54	159.080.606,54	379.409.070,6[illegible]	39.199.691,51	[illegible]
4.2.1.0		[illegible]				2.000.000,00
4.2.2.0	17[illegible].818.300,00					
4.2.3.0					5.000.000,00	
[illegible]						
[illegible]				1.1[illegible]	4.064.487,02	
[illegible]				[illegible]	9.004.487,02	2.000.000,00
[illegible]	176.818.300,00	[illegible]				

CAT.ECON.	[illegible]CA EXTERNA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
3.2.7.2		113.211.604,62	347.466.100,00	1.[illegible]90.444.000,00		
[illegible].2.7.3		15.[illegible]50.000,00	110.290.000,00	7.150.000,00	3.387.410.391,61	
3.2.7.4					2.[illegible]10.131.154,61	
[illegible].2.7.5			154.346.100,00			
3.2.7.6	1.834.396,76		23.475,40	8[illegible].[illegible]00,00		
[illegible].2.7.9						
3.2.7.0	7[illegible].834.396,76	128.661.604,62	[illegible]12.125.675,40	1.597.678.[illegible]00,00	5.8[illegible]7.[illegible]47.5[illegible]	
3.2.0.0	[illegible]	[illegible]	[illegible]74.377.[illegible]	3.115.528.194,01	[illegible]	
[illegible].0.0.0	476.042.046,72	[illegible]	1.211.685.745,14	3.[illegible]01.[illegible]	[illegible].8[illegible]7.547.[illegible]	[illegible]0.[illegible]
4.1.1.0	2.239.400,00		4.990.781,30	[illegible]1.[illegible]00.19[illegible]		
[illegible].1.2.0	48.626.345,31	[illegible]	332.842.717,82	[illegible]		[illegible]
[illegible].1.3.0	5.851.815,13	2.0[illegible]	8.364.280,87	11.039.339,32		
[illegible].1.4.0	1.363.580,08	[illegible].887.09[illegible]	4.984.991,97	2.117.[illegible]		
[illegible].0						
[illegible].1.0.0	[illegible].081.[illegible]	[illegible].042.58[illegible]	351.182.771,96	[illegible]		8.900.829.[illegible]57,45
[illegible].2.1.0	[illegible]500.000,00					
[illegible]				[illegible].000.000,00		[illegible]00.000.000,00
[illegible].0						
[illegible]						
[illegible]						
[illegible]				[illegible]		
[illegible]	1.[illegible]00.000,00			[illegible]		400.000.000,00

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	NAO CLASSIFICADOS	TOTAIS GERAIS
[illegible].2.7.2		5.5[illegible]2.59[illegible].928,[illegible]7
3.2.7.3		4.194.206.691,61
[illegible].2.7.[illegible]		2.510.131.154,61
[illegible].2.7.[illegible]		887.083.000,00
3.2.7.6		10.583.824,18
[illegible].2.7.9		2[illegible]2.304.2[illegible],0
[illegible].2.7.0		13.463.61[illegible].833,9[illegible]
3.2.0.0		25.304.677.221,96
[illegible].0.0.0		[illegible]8.7[illegible].024.[illegible]7,0
[illegible].1.1.0		[illegible].900.0[illegible]
4.1.2.0		13.758.818.540,[illegible]
4.1.3.0		323.071.603,50
4.1.4.0		[illegible]40.[illegible]7,[illegible]0
4.1.5.0		110.[illegible]0,00
4.1.0.0		14.619.896.932,88
4.2.1.0		9.196.504,0
[illegible]		[illegible].0[illegible].318.300,00
[illegible]		16.709,00
[illegible]		[illegible].080.[illegible]00,00
[illegible]		[illegible].388.000,00
[illegible]		[illegible]
[illegible]		[illegible]

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	01-ADMINISTRACAO	[illegible] -AG[illegible] C A [illegible]A	[illegible] -AS[illegible] I. [illegible]	[illegible] -C[illegible]CIA [illegible] CNOLOG.	05-COLON.E REF.AGR.	06 - COMERCIO
[illegible].3.1.1	22.2[illegible]5. [illegible]00.00					
4.3.1.0	822.289.600,00					
4.3.2.0						
[illegible].3.3.0	28.100.000,00	10.700.000,00	2.480.100,00	3.[illegible]86.800,00		
[illegible]	19.397.000.00	[illegible].090.000,00	1.395.500,00	[illegible].662.500,00	55.000,00	
[illegible]	8.990.210.00	[illegible]55.000,00	734.000,00	1.[illegible]08.200,00	15.000,00	
[illegible]	[illegible]0.000,00			[illegible].000.000,00		
[illegible].7.[illegible]	12.407.000,00	[illegible]7.[illegible]9.000,00	8.290.000,00	[illegible].7[illegible]1.000,00		
[illegible].3.7.2	1.2[illegible]4.000.00					
[illegible].7.[illegible]						
[illegible].7.[illegible]				3.500.000,00		
[illegible].7.0	13.661.000,00	[illegible]7.[illegible]9.000,00	8.290.000,00	[illegible]		
[illegible]	893.047.810.00	42.254.000,00	[illegible]9.[illegible]00,00	[illegible] 00.00	70.000,00	
[illegible]	2.37[illegible].090.042,73	181.0[illegible]8.837,[illegible]	[illegible]	[illegible]	[illegible]3.695.000,00	20.927.970,54
[illegible]TAL	8.244.788.944,04	[illegible]	[illegible]	[illegible]	89.885.200,00	29.221.037,02

MINISTERIO DA FAZENDA — SERPRO L702330.19A/097

INSPETORIA GERAL DE FINANCAS - EXE[illegible] — MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALHE — PAGINA - 10

TOTAIS GERAIS PARA O BRASIL - CREDITOS [illegible]

CAT.ECON.	07 - COMUNICACOES	08-DEFESA E SEGURANCA	09 - EDUCACA[illegible]	10 - ENERGIA	11-HAB.E PLAN.URBANO	12 - INDUSTRIA
[illegible].1.1	1.611.853,18	127.300.477,09	68.940.500,00		13.768.077,18	
[illegible].1.0	1.611.853,18	127.300.477,09	68.940.[illegible]00,00		13.768.077,18	
[illegible].0						
[illegible].0		6.556.000,00	119.480.300,00	8.945.000,00	[illegible]	15.300.000,00
4.3.4.0		[illegible].605.000,00	[illegible].866.300,00			7.110.000,00
4.3.5.0		78[illegible].000,00	32.439.800,00			183.400,00
4.3.6.0			12.700.000,00		2.200.000,00	250.000,00
[illegible].7.			352.977.[illegible]00,00		10.400.000,00	2.850.000,00
[illegible].7.[illegible]						
[illegible].7.[illegible]						
[illegible].7.[illegible]			11.[illegible]03.000,00			
[illegible].7.0			364.880.600,00		10.400.000,00	2.850.000,00
[illegible].0	1.611.853,18	138.848.477,09	[illegible]62.307.500,00	8.945.000,00	105.959.977,18	29.693.[illegible]00,00
[illegible].0	1[illegible]3.140.2[illegible]	1.21[illegible].200.0[illegible]	621.388.166,[illegible]	[illegible]529.777.080,[illegible]	[illegible],7	[illegible]
[illegible]	7[illegible].177.220,4[illegible]	[illegible]	4.301.473.413,9[illegible]	1.504.926.760,37	1[illegible]4.961.850,54	707.000.00[illegible],92

MINISTERIO DA FAZENDA SERPRO L702330.19A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO [illegible] MES DE DEZEMBRO

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - QUADRO DETALH PAGINA - 11

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	13-POLITICA EXTER.	14-RECURSOS NATUR.	15-SAUDE/SANEAMENTO	16 - TRANSPORTES	17-P[illegible] MUNIC.	18-ENCARGOS GERAIS
4.3.1.1			2.324.829,98	[illegible].760.[illegible]00,00		
4.3.1.0			2.324.829,98	20.760.[illegible]00,00		
4.3.2.0						13.739.9[illegible],04
[illegible].3.0		57.200.000.00	199.062.900,00	[illegible]62.147.218,77		
[illegible]		1.[illegible]60.000.00	[illegible]78.[illegible]00,00	70.973.200,00		
4.3.5.0		65.000,00	5.607.300,00	326.800,00		
4.3.6.0			10.760.000,00	2.443.100,00		
4.3.7.1		2.[illegible]00.000,00	20.2[illegible].000,00	[illegible].108.203.990,[illegible]		2.784.407.711,10
4.3.7.2					3.701.353.77[illegible]	
[illegible].7.[illegible]					704.108.246,44	
[illegible].7.[illegible]				[illegible]	938.547.724,48	
4.3.7.0		2.500.000,00	20.265.000,00	[illegible]	[illegible]	2.784.407.711,10
4.3.0.0		61.325.000,00	[illegible]	4.147.422.380,91	5.344.009.750,09	[illegible].798.147.707,14
[illegible].0.0.0	61.581.140.52	70.367.586,33	[illegible]	[illegible]	[illegible]	12.[illegible]
TOTAL	537.023.187,24	526.711.518,7	1.813.567.947,08	[illegible]	11.241.557.296,27	12.579.170.916,80

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

DESPESA REALIZADA POR PROGRAMAS E CATEGORIAS ECONOMICAS - UNAC. DETALHE

TOTAIS GERAIS PARA O BRASIL - CREDITOS ORCAMENTARIOS

CAT.ECON.	NAO CLASSIFICADOS	TOTAIS GERAIS
4.3.1.1		1.056.995.837,43
4.3.1.0		1.056.995.837,43
4.3.2.0		13.738.996,04
4.3.3.0		1.197.454.218,77
4.3.4.0		189.592.900,00
4.3.5.0		51.351.710,00
4.3.6.0		166.963.100,00
4.3.7.1		6.081.952.301,6[illegible]
4.3.7.2		3.702.607.779,13
4.3.7.3		704.108.246,44
[illegible].7.[illegible]		[illegible],08
4.3.7.0		12.025.286.623,29
4.3.0.0		14.701.384.385,53
4.0.0.0		32.303.662.839,[illegible]
TOTAL		71.048.687.136,[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR PROGRAMAS DE TRABALHO SEGUNDO A SUA NATUREZA

MINISTERIO DA FAZENDA — SERPRO L7C2530.170/G51

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 001

MES - DEZEMBRO

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

ORGAO - 01 CAMARA DOS DEPUTADOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 ADMINISTRACAO	140.285.300,00	81.760.300,00	222.045.600,00	4.887.400,00	2.315.000,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				20.275.100,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - [illegible]					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - [illegible]					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - [illegible]CARGO EST. E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
[illegible]	140.285.300,00	81.760.300,00	222.045.600,00	25.162.500,00	2.315.000,00

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 001

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 01 CAMARA DOS DEPUTADOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	7.202.400,00	226.248.000,00	13.260.100,00	5.000.000,00	2.840.000,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	20.275.100,00	20.275.100,00			
04 - CIENCIA E TECNOLOGIA					
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA					
[illegible] EDUCACAO					
[illegible] - ENERGIA					
[illegible] - HABIT. E PLAN. URBANO					
[illegible] INDUSTRIA					
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO					
[illegible] - TRANSPORTE					
[illegible] ENC.GERAIS [illegible]					
[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS					
[illegible]	27.477.[illegible]06,00	246.523.100,00	13.260.100,00	5.000.000,00	2.840.000,00

MINISTERIO DA FAZENDA | SERPRO L702330.178/057
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 001
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMBRO
ORGAO - 01 CAMARA DOS DEPUTADOS | CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	21.100.100,00		250.348.108,00
[illegible] - AGROPECUARIA			
[illegible] - ASSIST. E PREVIDENCIA			20.275.100,00
[illegible] - CIENCIA E TECNOLOGIA			
[illegible] - COLON. E REF. AGRARIA			
[illegible] - COMERCIO			
[illegible] - COMUNICACOES			
[illegible] - DEFESA E SEGURANCA			
[illegible] - EDUCACAO			
10 - ENERGIA			
[illegible] - HABIT. E PLAN. URBANO			
[illegible] - INDUSTRIA			
[illegible] - POLITICA EXTERIOR			
[illegible] - RECURSOS NATURAIS			
[illegible] - SAUDE E SANEAMENTO			
[illegible] - TRANSPORTE			
[illegible] - [illegible]			
[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	21.100.100,00		270.[illegible],00

MINISTERIO DA FAZENDA — SIAFE? 0702330.1787657
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 002
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO
ORGAO - 02 SENADO FEDERAL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	121.950.000,00	39.200.000,00	161.150.000,00	950.000,00	900.000,00
02 - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA				24.960.000,00	
[illegible] - CIENCIA E TECNOLOGIA					
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA					
[illegible] - EDUCACAO					
[illegible] - ENERGIA					
[illegible] - HABIT. E PLAN. URBANO					
[illegible] - INDUSTRIA					
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO					
[illegible] - TRANSPORTE					
[illegible] - PROG.CARG. EST.E MUN.					
[illegible] - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
T O T A L	121.950.000,00	39.200.000,00	161.150.000,00	25.910.000,00	900.000,00

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 002

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 02 SENADO FEDERAL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
- ADMINISTRACAO	1.650.000.00	162.000.000.00	13.740.000.00		1.000.000.00
- AGROPECUARIA					
- ASSIST. E PREVIDENCIA	24.660.000.00	24.660.000.00			
- CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA					
- EDUCACAO					
- ENERGIA					
- HABIT. E PLAN. URBANO					
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
- TRANSPORTE					
- [illegible] EST. MUN.					
- [illegible] GERAIS					
NAO CLASSIFICADOS					
TOTAL	26.610.000.00	187.560.000.00	13.740.000.00		1.000.000.00

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	14.740.000,00		177.740.000,00
[illegible] - AGROPECUARIA			
[illegible] - ASSIST. E PREVIDENCIA			24.960.000,00
[illegible] - CIENCIA E TECNOLOGIA			
[illegible] - COLON. E REF. AGRARIA			
[illegible] - COMERCIO			
[illegible] - COMUNICACOES			
[illegible] - DEFESA E SEGURANCA			
[illegible] - EDUCACAO			
[illegible] - ENERGIA			
[illegible] - HABIT. E PLAN. URBANO			
[illegible] - INDUSTRIA			
[illegible] - POLITICA EXTERIOR			
[illegible] - RECURSOS NATURAIS			
[illegible] - SAUDE E SANEAMENTO			
[illegible] - TRANSPORTE			
[illegible] - PROG.CAMP. EST. MUN.			
[illegible] - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
[illegible]	14.740.000,00		202.700.000,00

MINISTERIO DA FAZENDA — SERPRO L7C2330.176/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 005

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 03 TRIBUNAL DE CONTAS DA UNIAO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
[illegible] - ADMINISTRACAO	56.591.500,00	5.875.000,00	62.466.500,00	2.266.300,00	113.100,00
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA				21.544.600,00	
[illegible] - CIENCIA E TECNOLOGIA					
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA					
[illegible] - EDUCACAO					
[illegible] - ENERGIA					
[illegible] HABIT. E PLAN. URBANO					
[illegible] - INDUSTRIA					
[illegible] - POLITICA EXTERIOR					
[illegible] RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO					
[illegible] - TRANSPORTE					
[illegible] PROG.CARGO EST., FIN.					
[illegible] - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]875.000,00	62.466.500,00	23.810.900,00	[illegible]

MINISTERIO DA FAZENDA | SERPRO L702330.178/057
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 003
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMBRO
ORGAO - 03 TRIBUNAL DE CONTAS DA UNIAO | CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	21.379.400,00	64.845.000,00	2.700.000,00		
- AGROPECUARIA					
- ASSIST. E PREVIDENCIA	21.544.600,00	21.544.600,00			
- CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA					
- EDUCACAO					
- ENERGIA				.000.000,00	
- HABIT. E PLAN. URBANO					
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
- TRANSPORTE					
- PROG.CARG. EST.E MUN.					
- DISPENDIOS GERAIS NAO CLASSIFICADOS					
[illegible]	22.924.000,00	86.358.500,00	2.700.000,00	5.000.000,00	

MINISTERIO DA FAZENDA — SERPRO E702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 003

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 03 TRIBUNAL DE CONTAS DA UNIAO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	2.100.000,00		67.545.000,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			21.544.600,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO	5.600.000,00		5.000.000,00
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CANCEL EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	7.700.000,00		94.090.500,00

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 004

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 04 SUPREMO TRIBUNAL FEDERAL — CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	15.136.500,00	3.000.000,00	16.636.500,00	450.000,00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				8.445.900,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARG. ENT. FIN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	15.736.500,00	3.600.000,00	16.636.500,00	[illegible]	

MINISTERIO DA FAZENDA SERPRO L702330.17[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 004

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 02 SUPREMO TRIBUNAL FEDERAL CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	438.000,00	20.074.500,00	1.885.000,00		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	6.445.000,00	6.445.000,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST. E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	6.883.000,00	26.520.400,00	1.885.000,00		

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 004

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 04 SUPREMO TRIBUNAL FEDERAL — CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	11685.000.00		21.855.500.00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			9.445.500.00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARG. EST.E MUN.			
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	1.[illegible].000,00		31.[illegible].[illegible]00,00

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 00

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 05 TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	16.367.008.60	3.650.500,00	23.456.500,00	344.800,00	7.500,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				4.974.500,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REG. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		3.280.000,00	3.280.008,00		
TOTAL	19.757.000,00	6.636.500,00	26.736.500,00	5.310.300,00	7. 00,00

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 003

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 05 TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	352.300,00	23.808.800,00	333.000,00		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	4.974.500,00	4.974.500,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CAREC EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		3.280.000,00			
TOTAL	5.326.800,00	32.063.300,00	333.000,00		

MINISTERIO DA FAZENDA — SERPRO L702330.176/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 005

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 05 TRIBUNAL FEDERAL DE RECURSOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	333.000,00		24.141.800,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			4.574.500,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PREV.ENCARG. EST.E MUN.			
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			3.280.000,00
TOTAL	333.000,00		32.396.300,00

MINISTERIO DA FAZENDA SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 006

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 06 JUSTICA MILITAR CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	26.604.481,49	3.486.955,85	30.294.437,34	562.037,65	1.034,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				6.284.672,13	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - [illegible]					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	1.034,00

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 06 JUSTICA MILITAR — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	583.071,05	30.677.508,29	1.750.301,22		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	6.264.877,13	6.284.877,13			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]		

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 000

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 06 JUSTICA MILITAR — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	1.150.381.22		32.627.890.51
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			8.284.872.13
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARG. EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/697

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 007

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 07 JUSTICA ELEITORAL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	81.972.200,00	9.682.900,00	91.655.100,00	1.960.000,00	85.700,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				16.117.300,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E FUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	81.972.200,00	9.682.900,00	91.655.100,00	18.077.300,00	[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 07 JUSTICA ELEITORAL CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	2.045.700,00	63.700.800,00	52.080.900,00		
- AGROPECUARIA					
- ASSIST. E PREVIDENCIA	16.117.300,00	16.117.300,00			
- CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA					
- EDUCACAO					
- ENERGIA					
- HABIT. E PLAN. URBANO					
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
- TRANSPORTE					
- PROG.A DE DIST.-MUN.					
- DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	18.163.000,00	106.818.100,00	52.080.900,00		

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 007

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 07 JUSTICA ELEITORAL — CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	52.080.900,00		145.781.700,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			16.117.300,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	52.080.000,00		161.895.000,00

MINISTERIO DA FAZENDA — S-RPM L702330.176/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 000

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - [illegible] JUSTICA E TRABALHO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	216.053.571,77	19.293.746,56	235.347.318,33	4.495.308,86	47.550,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				24.388.770,62	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		998.688,42	998.688,42		
TOTAL	216.053.571,77	20.292.434,98	239.346.006,75	28.884.078,48	47.550,00

MINISTERIO DA FAZENDA SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 008

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - DA JUSTICA DO TRABALHO CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	4.543.243.86	242.850.562,19	13.406.095.44	2.110.000.00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	24.388.770.62	24.388.770.62			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST. E MUN.					
18 - DISPENDIOS GERAIS		[illegible]			
NAO CLASSIFICADOS					
TOTAL	28.932.014.48	268.278.021,23	13.406.095,44	2.110.008,00	

MINISTERIO DA FAZENDA — SERPRO L702330.178/657

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 006

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 08 JUSTICA DO TRABALHO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	15.516.095.44		258.406.658.65
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			24.386.778.62
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS			[illegible]
NAO CLASSIFICADOS			
TOTAL	15.516.095.44		283.794.116.67

MINISTERIO DA FAZENDA — SERPRO E702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 009

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 05 JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	34.565.600,00	11.142.900,00	45.708.500,00	1.637.500,00	8.300,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				2.365.900,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CAR. EST.E PLAN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	34.565.600,00	11.142.900,00	45.708.500,00	4.003.400,00	8.300,00

MINISTERIO DA FAZENDA — SERPRC 1702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 006

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 05 JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	1.645.860,00	47.354.300,00	5.912.800,00	870.000,00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	2.365.600,00	2.365.900,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	4.011.700,00	49.720.200,00	5.912.800,00	870.000,00	

ORGAO - 09 JUSTICA FEDERAL DE 1A.INSTANCIA | CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	6.782.800,00		54.137.100,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			2.365.500,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARG. EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	6.782.800,00		[illegible]

MINISTERIO DA FAZENDA　　SERPRO 1702[illegible]0.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]　　FOLHA - 010

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS　　MES - DEZEMBRO

ORGAO - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS　　CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	11.883.500,00	3.688.300,00	15.571.800,00	472.000,00	10.000,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA		371.600,00	371.600,00	2.465.000,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST. E MUN.					
[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	10.000,00

MINISTERIO DA FAZENDA — SERPRO 1702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197- — FOLHA

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	482.000,00	16.454.700,00	6.736.800,00		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	2.465.000,00	2.836.600,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	2.947.000,00	19.291.300,00	6.736.800,00		

MINISTERIO DA FAZENDA — SERPRO L702330.178/067

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 010

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	6.736.800.00		23.191.500,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			2.636.600,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	6.736.800.00		26.026.100,00

MINISTERIO DA FAZENDA — SERPRO L702330.178/697

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 011

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 11 PRESIDENCIA DA REPUBLICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	43.251.748,27	27.515.052,64	70.766.801,91	2.153.744,77	15.200,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	243.695,74	104.767,88	348.463,62	474.781,28	
04 - CIENCIA E TECNOLOGIA				22.709.700,00	48.421.000,00
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	[illegible]	[illegible]	[illegible]	[illegible]	110.000,00
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16 - TRANSPORTE					
17 - [illegible]					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	175.898.571,16	32.226.865,80	49.457.680,00

M I N I S T E R I O D A F A Z E N D A — SERPRO L702330.178/057

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 4 — EGLBA - 011

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 11 PRESIDENCIA DA REPUBLICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

P R O G R A M A S	DESPESAS CORRENTES — TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	D E S P E S A S D E C A P I T A L — INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	2.169.031,57	72.635.833,48	5.907.364,81		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	474.781,28	823.244,00	3.603,70		
04 - CIENCIA E TECNOLOGIA	71.130.700,00	71.130.700,00			13.271.000,00
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	2.524.422,34	22.666.011,24	18.379.406,9[illegible]		[illegible]
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	5.385.647,47	30.557.364,20			2.250.000,00
16 - TRANSPORTE					
17 - PROG.CARG. EST.E MUN.					
1[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS					
T O T A L	81.684.582,66	257.583.153,82	24.290.375,42		18.208.000,00

MINISTERIO DA FAZENDA SIRFAC L7022:0.17L/G57

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 011

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 11 PRESIDENCIA DA REPUBLICA CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	5.607.366.01		78.843.198,29
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA	3.003.70		826.848,60
04 - CIENCIA E TECNOLOGIA	13.271.000.00		84.401.700,00
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	22.664.406.01		104.160.418,15
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO	2.250.600.00		32.647.606.20
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	43.496.675.42		301.080.129,24

MINISTERIO DA FAZENDA | SERPRO L702330.178/057
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 012
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMBRO
ORGAO - 12 MINISTERIO DA AERONAUTICA | CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO		15.696.198,60	15.696.198,60		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA		43.000,00	43.000,00	[illegible].502.500,00	2.[illegible]56.500,00
04 - CIENCIA E TECNOLOGIA		1.000.000,00	1.000.000,00		
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	1.521.818.350,00	205.878.724,71	1.727.697.074,7[illegible]	42.514.000,00	22.184.700,00
09 - EDUCACAO	18.730.570,27	8.350.000,00	27.080.570,27	750.510,00	
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					5.364.765,00
12 - INDUSTRIA		26.660.896,66	26.695.898,66		
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	40.813.044,02	4.371.672,82	45.185.016,8[illegible]	2.000.000,00	
16 - TRANSPORTE	[illegible]	77.318.470,2[illegible]	108.70[illegible]	2.951.585,00	12.[illegible]55.700,00
17 - PROG.CARG. EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	1.672.746.627,61	342.658.366,01	2.015.404.[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA | SERPRO L702330.178/057
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 012
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMBRO
ORGAO - 12 MINISTERIO DA AERONAUTICA | CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO		16.656.198,60	18.216.835,82		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	12.116.800,00	12.121.800,00			
04 - CIENCIA E TECNOLOGIA		1.000.000,00	11.000.000,00		
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES			3.500.000,00		
08 - DEFESA E SEGURANCA	66.695.300,00	1.7[illegible].75[illegible].274,7[illegible]	137.557.636,44		78.648.800,00
09 - EDUCACAO	159.510,00	27.640.000,77	650.000,00		
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO	5.364.795,00	5.364.795,00			7.566.708,19
12 - INDUSTRIA		25.556.6[illegible]	20.137.521,45		
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	2.600.000,00	[illegible]	[illegible]		
16 - TRANSPORTE	126.665.285,60	295.506.418,34	1[illegible].134.[illegible],40	5.000.000,00	68.460.500,00
17 - PROG.CARG. EST. FUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	5.000.000,00	184.676.068,19

MINISTERIO DA FAZENDA SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS — EXERCICIO DE 1974 FOLHA - 012

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 12 MINISTERIO DA AERONAUTICA CREDITOS ORCAMENT. ESPECI E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	16.216.835.52		33.913.034,52
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			12.101.808,00
04 - CIENCIA E TECNOLOGIA	11.600.008.00		12.000.008,00
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES	3.500.008.00		3.500.008,00
08 - DEFESA E SEGURANCA	[illegible]		2.006.643.013,15
09 - EDUCACAO	856.008.00		[illegible]
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO	7.566.768.19		12.931.563,19
12 - INDUSTRIA	[illegible]		[illegible]
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO	[illegible]		[illegible]
16 - TRANSPORTE	[illegible]		567.183.473,34
17 - PROG.CARGO EST.E MUN.			
- DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	[illegible]		2.799.688.456,40

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 013

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 13 MINISTERIO DA AGRICULTURA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	64.721.408,42	55.616.858,99	120.338.267,41	2.880.610,65	[illegible]
02 - AGROPECUARIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
03 - ASSIST. E PREVIDENCIA				1.500.000,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA				60.050.200,00	
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	618.780,16	812.994,84	1.431.775,00	10.000,00	
09 - EDUCACAO					
10 - ENERGIA					4.401.000,00
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS				43.593.700,00	
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PREV.CA.G. EST. E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADO					
TOTAL	262.265.844,66	111.065.479,53	374.351.324,49	223.148.751,68	134.088.202,97

MINISTERIO DA FAZENDA — SERPRO E702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 013

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 13 MINISTERIO DA AGRICULTURA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	2.931.194,35	123.260.461,76	1.740.618,60		
02 - AGROPECUARIA	[illegible]	[illegible]	[illegible]	[illegible]1.390.397,60	35.272.800,00
03 - ASSIST. E PREVIDENCIA	1.586.700,00	1.580.700,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA	60.559.200,00	60.659.200,00			
06 - COMERCIO				180.000.000,00	
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	10.000,00	1.441.775,00	317.321,20		
09 - EDUCACAO					
10 - ENERGIA	4.481.000,00	4.461.000,00			
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS	42.553.700,00	43.553.700,00			
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST. E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	357.236.554,65	731.588.276,44	56.508.104,17	241.390.397,60	35.272.800,00

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES - DEZEMBRO

ORGAO - 13 MINISTERIO DA AGRICULTURA

CREDITOS ADICIONAIS ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	1.140.618,60		125.010.080,56
02 - AGROPECUARIA	152.113.361,77		646.366.604,45
03 - ASSIST. E PREVIDENCIA			1.565.700,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			60.959.200,00
06 - COMERCIO	160.000.000,00		160.000.000,00
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	317.321,20		1.759.096,20
09 - EDUCACAO			
10 - ENERGIA			4.481.006,00
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			4[illegible].59[illegible].706,00
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	[illegible]154.171.301,77		1.066.756.581,21

MINISTERIO DA FAZENDA — SERPRO E702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 014

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 14 MINISTERIO DAS COMUNICACOES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	16.617.922,51	11.396.156,53	26.517.078,04	3.170.000,00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA					
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES	17.103.466,66	4.526.[illegible],34	21.630.136,00	5.158.636,65	466.745.000,00
08 - DEFESA E SEGURANCA	1.525.804,60	230.388,84	1.756.293,44	258.600,00	
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PREV.CARG. ENT.E MUN.					
DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	8.587.236,65	466.745.000,00

MINISTERIO DA FAZENDA — SERPRO L702330.176/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 014

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 14 MINISTERIO DAS COMUNICACOES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	3.170.000,00	33.687.079,04	3.250.183,79		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA					
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES	502.603.639,85	525.533.778,85	11.075.132,19	56.818.300,00	
08 - DEFESA E SEGURANCA	258.668,00	2.014.893,44	170.762,84		
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	567.332.236,85	560.635.751,33	14.496.078,82	56.818.300,00	

MINISTERIO DA FAZENDA — S.RPF 1702330.176/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 014

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 14 MINISTERIO DAS COMUNICACOES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	3.250.103.39		36.337.262,03
[illegible] - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			
04 - CIENCIA E TECNOLOGIA			
[illegible] - COLON. E REF. AGRARIA			
[illegible] - COMERCIO			
07 - COMUNICACOES	67.893.432,19		593.427.211,04
[illegible] - DEFESA E SEGURANCA	170.762,84		2.185.656,26
[illegible] - EDUCACAO			
[illegible] - ENERGIA			
11 - HABIT. E PLAN. URBANO			
[illegible] - INDUSTRIA			
[illegible] - POLITICA EXTERIOR			
- RECURSOS NATURAIS			
- SAUDE E SANEAMENTO			
[illegible] - TRANSPORTE			
- PROG.CARGO EST.E MUN.			
DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA — SERPRO 1702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 015

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 15 MINISTERIO DA EDUCACAO E CULTURA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	76.169.207,20	12.821.967,63	89.091.174,[illegible]	5.128.141,10	17.740,82
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	450.454,77	56.059,10	506.513,87	43.918.802,55	22.562.700,00
04 - CIENCIA E TECNOLOGIA	1.815.608,00	420.400,00	2.236.008,00	100.500,00	3.702.500,00
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	1.913.951,61	583.774,95	2.497.726,76	181.183,27	
09 - EDUCACAO	57.764.305,51	97.960.635,39	155.725.140,70	1.589.430.302,80	146.220.067,95
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					[illegible].015.000,00
16 - TRANSPORTE					
17 - PROG. A CARGO DOS EST. E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	178.113.716,09	111.942.827,07	[illegible]	1.640.030.834,00	[illegible]

[illegible] DA FAZENDA [illegible] L70[illegible]/CST

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 015

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS [illegible] - DEZEMBRO

ORGAO - 15 MINISTERIO DA EDUCACAO E CULTURA CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES: TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	6.145.888,00	84.237.062,83	2.926.312,53		
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA	166.512.502,55	109.016.016,42	86.943,60		
[illegible] - CIENCIA E TECNOLOGIA	3.651.000,00	6.127.000,00	552.008,00		1.776.000,00
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA	181.183,27	2.678.610,03	46.478,07		
[illegible] - EDUCACAO	2.326.607.995,85	2.525.393.130,55	28.742.041,02		656.522.100,00
[illegible] - ENERGIA					
[illegible] - HABIT. E PLAN. URBANO					
[illegible] - INDUSTRIA					
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO	66.615.008,00	66.015.000,00			7.214.000,00
[illegible] - TRANSPORTE					
[illegible] - PROG.CARGO EST.E MUN.					
[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	2.512.414.166,67	2.803.470.725,8	[illegible]		[illegible]

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F.CHA - [illegible]

[illegible]

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MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 016

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 16 MINISTERIO DO EXERCITO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
- ADMINISTRACAO					
- AGROPECUARIA		458.172,15	458.172,15		
- ASSIST. E PREVIDENCIA		2.856.052,72	2.856.052,72		387.585,17
- CIENCIA E TECNOLOGIA		6.560.000,00	6.560.000,00		
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES		5.805.108,65	5.805.108,65		
- DEFESA E SEGURANCA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
- EDUCACAO		6.121.484,23	6.121.484,23		77.000,00
- ENERGIA					
- HABIT. E PLAN. URBANO		3.500.000,00	3.500.000,00		
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO		8.507.309,63	8.507.309,63		6.000,00
- TRANSPORTE					
- [illegible]					
- DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — SERPRO L702330.178/057

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — FOLHA - [illegible]

ORGAO - 16 MINISTERIO DO EXERCITO — MES - DEZEMBRO

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES: TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO					
02 - AGROPECUARIA		458.172,15	[illegible].588,[illegible]		
- ASSIST. E PREVIDENCIA	367.386,77	3.343.430,49			
- CIENCIA E TECNOLOGIA		6.560.000,00	5.939.488,81		
- COLON. E REF. AGRARIA					
- COMERCIO					
COMUNICACOES		5.805.109,65			
- DEFESA E SEGURANCA	106.442.[illegible]5,71	3.99[illegible]	27[illegible].[illegible]1.[illegible]77,5[illegible]	[illegible]	[illegible]
- EDUCACAO	23.000,00	6.198.484,23	4.678.367,35		
ENERGIA			1.500.000,00		
HABIT. E PLAN. URBANO		3.500.000,00	26.400.691,51		
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO	6.800,00	6.614.106,63	6.000.000,00		
- TRANSPORTE					
- PROG.A CARGO EST.E MUN.					
- DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
T	106.913.671,48	4.036.506.365,09	324.405.105,40	3.456.504,01	10.388.977,09

MINISTERIO DA FAZENDA — SERPRO E702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 010

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - [illegible] MINISTERIO DO EXERCITO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO			
02 - AGROPECUARIA	36.680,20		498.152,35
03 - ASSIST. E PREVIDENCIA			3.345.436,48
04 - CIENCIA E TECNOLOGIA	5.938.488,81		12.455.488,81
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			5.805.108,65
08 - DEFESA E SEGURANCA	253.207.058,63		4.293.027.113,57
09 - EDUCACAO	4.678.367,35		11.170.851,58
10 - ENERGIA	1.500.000,00		1.500.000,00
11 - HABIT. E PLAN. URBANO	26.455.691,5		[illegible]
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO	6.000.000,00		[illegible]
16 - TRANSPORTE			
17 - PROG.CARG. E T. PLNO.			
18 - [illegible] GERAL			
19 - [illegible] CLASSIFICADOS			
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 017

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 17 MINISTERIO DA FAZENDA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
ADMINISTRACAO	661.075.831,33	90.578.266,08	752.656.116,01	36.272.115,46	6.181.654,92
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA		433.698,23	433.698,23	300.000,00	
CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	1.817.776,56	50.947,26	1.868.723,82	38.000,00	
- EDUCACAO					
- ENERGIA					
- HABIT. E PLAN. URBANO					
- INDUSTRIA				13.770.400,00	
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
- TRANSPORTE					
- PR. C. ENCARG. EST. PLNO.					
DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
T.	663.467.607,89	91.462.932,17	754.960.540,06	50.586.515,46	6.181.884,92

MINISTERIO DA FAZENDA — SERPRO L702350.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 017

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 17 MINISTERIO DA FAZENDA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	42.464.018,38	395.122.128,39	42.799.548,63		25.421.210,00
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA	500.000,00	033.698,23			
[illegible] - CIENCIA E TECNOLOGIA					
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA	38.000,00	1.606.723,82	20.122,51		
[illegible] - EDUCACAO					
[illegible] - ENERGIA					
[illegible] HABIT. E PLAN. URBANO					
[illegible] INDUSTRIA	13.776.400,00	13.336.400,00			25.300.000,00
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] SAUDE E SANEAMENTO					
[illegible] - TRANSPORTE					
[illegible]					
[illegible] DISPENDIOS GERAIS NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible]		50.721.210,00

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	[illegible]		663.342.680,0[illegible]
- AGROPECUARIA			
- ASSIST. E PREVIDENCIA			[illegible]3.590,23
- CIENCIA E TECNOLOGIA			
- COLON. E REF. AGRARIA			
- COMERCIO			
- COMUNICACOES			
- DEFESA E SEGURANCA	20.122,51		1.326.[illegible]
- EDUCACAO			
- ENERGIA			
- HABIT. E PLAN. URBANO			
- INDUSTRIA	25.366.066,60		55.67[illegible].400,00
- POLITICA EXTERIOR			
- RECURSOS NATURAIS			
- SAUDE E SANEAMENTO			
- TRANSPORTE			
- PROG.CARGO EST. [illegible] MUN.			
- DISPENDIOS [illegible] NAO CLASSIFICADOS			
[illegible]	[illegible]		[illegible]

MINISTERIO DA FAZENDA — [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - [illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 18 MINISTERIO DA INDUSTRIA E DO COMERCIO — CREDITO: ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	1.385.831,68	35.074.365,24	778.508,73		
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA					
[illegible] - CIENCIA E TECNOLOGIA	306.020,15	6.615.146,49	864.576,37	1.080.400,00	
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO	[illegible]	[illegible]	[illegible]		
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA	8.640,00	1.054.763,43	9.913,00		
[illegible] - EDUCACAO					
[illegible] - ENERGIA					
[illegible] - HABIT. E PLAN. URBANO					
[illegible] - INDUSTRIA	[illegible]	[illegible]	[illegible]		
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO					
[illegible] - TRANSPORTE					
[illegible] - [illegible] EST. [illegible]					
[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

MINISTERIO DA FAZENDA — SERPRO 1702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 016

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 18 MINISTERIO DA INDUSTRIA E DO COMERCIO — CREDITOS ORCAMENT, ESPECI E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	376.508,73		35.852.873,67
- AGROPECUARIA			
- ASSIST. E PREVIDENCIA			
- CIENCIA E TECNOLOGIA	1.645.276,37		8.563.522,86
- COLON. E REF. AGRARIA			
- COMERCIO	7.138,00		8.306.605,34
- COMUNICACOES			
- DEFESA E SEGURANCA	[illegible]		1.064.688,4[illegible]
- EDUCACAO			
- ENERGIA			
- HABIT. E PLAN. URBANO			
- INDUSTRIA	[illegible]		[illegible]
- POLITICA EXTERIOR			
- RECURSOS NATURAIS			
- SAUDE E SANEAMENTO			
- TRANSPORTE			
- [illegible] EST. E MUN.			
- DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
	[illegible]		[illegible]

MINISTERIO DA FAZENDA — SERPRO [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 019

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 39 MINISTERIO DO INTERIOR — CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
- ADMINISTRACAO	16.484.224,54	12.535.763,98	28.019.988,52	[illegible]	139.475.269,50
- AGROPECUARIA				165.274.000,00	26.532.000,00
ASSIST. E PREVIDENCIA				[illegible]	8.570.000,00
- CIENCIA E TECNOLOGIA					
COLON. E REF. AGRARIA					5.231.000,00
COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	[illegible]	[illegible]	[illegible]	103.500,00	[illegible]
EDUCACAO	4.645.500,00		4.945.500,00	2.148.000,00	20.285.000,00
- ENERGIA					
HABIT. E PLAN. URBANO					13.965.000,00
- INDUSTRIA					[illegible]
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					3.610.000,00
- SAUDE E SANEAMENTO				68.405.700,00	22.550.000,00
- TRANSPORTE					500.000,00
[illegible]					
DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/037

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 015

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 19 MINISTERIO DO INTERIOR — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
- ADMINISTRACAO	502.368.806,50	530.388.798,02	10.064.830,28		32.848.000,00
- AGROPECUARIA	156.[illegible].000,00	156.646.000,00	80.000.000,00		1[illegible].282.000,00
- ASSIST. E PREVIDENCIA	45.287.000,00	45.287.600,00			10.130.000,00
- CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA	5.231.000,00	5.231.000,00			70.000,00
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	1.003.900,00	2.703.991,01	55.433,17		300.000,00
- EDUCACAO	21.4[illegible].500,00	[illegible]			1.350.000,00
- ENERGIA					[illegible].945.000,00
- HABIT. E PLAN. URBANO	13.5[illegible].000,00	13.555.000,00	10.000.000,00		6.900.000,00
- INDUSTRIA	[illegible]	[illegible].552.000,00			[illegible].250.000,00
- POLITICA EXTERIOR					
- RECURSOS NATURAIS	3.610.000,00	3.610.000,00			[illegible]
- SAUDE E SANEAMENTO	92.355.700,00	92.355.700,00			170.360.000,00
- TRANSPORTE	500.000,00	500.000,00			5.800.000,00
- PROG.CANCEL. EST.E MUN.					
- ENCARGOS GERAIS			6.700.000,00		
- NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible]		275.154.000,00

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - [illegible]

[illegible] - 19 MINISTERIO DO INTERIOR — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	482612.830,28		576.301.628,30
02 - AGROPECUARIA	66.262.000,00		286.106.000,00
03 - ASSIST. E PREVIDENCIA	10.130.000,00		56.413.600,00
[illegible] - CIENCIA E TECNOLOGIA			
[illegible] - COLON. E REF. AGRARIA	70.000,00		5.301.000,00
[illegible] - COMERCIO			
[illegible] - COMUNICACOES			
[illegible] DEFESA E SEGURANCA	[illegible].355.433,17		3.095.424,18
[illegible] - EDUCACAO	[illegible]		[illegible]
[illegible] - ENERGIA	[illegible]		3.945.000,00
[illegible] - HABIT. E PLAN. URBANO	18.500.000,00		32.695.000,00
[illegible] - INDUSTRIA	[illegible]		[illegible]
[illegible] - POLITICA EXTERIOR			
[illegible] - RECURSOS NATURAIS	[illegible]		[illegible]
[illegible] - SAUDE E SANEAMENTO	[illegible]		[illegible]
[illegible] - TRANSPORTE	5.600.000,00		[illegible]
[illegible] - [illegible] EST. E PLN.			
DISPENDIOS GERAIS	6.700.000,00		[illegible]
NAO CLASSIFICADOS			
TOTAL	[illegible]		[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 020

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 20 MINISTERIO DA JUSTICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
[illegible] - ADMINISTRACAO	68.501.471,71	31.614.928,68	130.516.400,39	3.751.395,12	58.145,04
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA					8.550.000,00
[illegible] - CIENCIA E TECNOLOGIA					
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible] - DEFESA E SEGURANCA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] - EDUCACAO					
[illegible] - ENERGIA					
[illegible] - HABIT. E PLAN. URBANO					
[illegible] - INDUSTRIA					
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO					
[illegible] - TRANSPORTE					
[illegible] - [illegible] EST. E FUN.					
[illegible] - DISPENDIOS GERAIS					
[illegible] CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

INISTERIO DA FAZENDA — SERPRO L702330.178/057

ESPRIERIA GERAL DE FINANCAS - EXERCICIO DE 197- FOLHA - 020

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 20 MINISTERIO DA JUSTICA CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIO

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	2.605.540,16	134.325.540,55	7.706.888,67	250.000,00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	3.555.000,00	3.550.000,00			
04 - CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	6.976.600,00	205.456.278,15	2.205.472,43		
- EDUCACAO					
ENERGIA					
- HABIT. E PLAN. URBANO					
- INDUSTRIA					
POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
TRANSPORTE					
PROG.CARGO EST.E MUN.					
DISPENDIOS GERAIS					
- CLASSIFICADOS					
TOTAL	16.348.148,16	343.381.218,70	9.516.361,40	250.000,00	

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 020

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 20 MINISTERIO DA JUSTICA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	[illegible].658.888.67		142.284.826,52
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			3.559.008,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	2.209.472.43		207.705.750,58
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PREV.CARG. E.T.E. PUB.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	10.168.361,40		[illegible]

MINISTERIO DA FAZENDA

SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974

FOLHA - 021

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES - DEZEMBRO

ORGAO - 21 MINISTERIO DA MARINHA

CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	2.660.000,00	203.664,15	2.865.664,15	160.000,00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	15.205.700,00	5.889.759,54	21.095.459,54	694.410,85	585.000,00
04 - CIENCIA E TECNOLOGIA	6.571.400,00	363.795,78	6.965.195,78	171.000,00	
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					058.078,27
08 - DEFESA E SEGURANCA	1.502.707.561,62	202.367.59[illegible]	1.705.075.158,11	50.541.600,00	[illegible]
09 - EDUCACAO	231.655.500,00	2.220.065,09	[illegible]	3.125.700,00	[illegible]
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					[illegible]
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16 - TRANSPORTE	131.024.100,00	6.696.780,92	137.72[illegible].880,92	[illegible].001.400,00	[illegible]
17 - PROG.LARGO EST.E FUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
A	1.984.401.161,6	[illegible]	[illegible]	[illegible]	45.367.793,1.

MINISTERIO DA FAZENDA | SERPRO 1702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 02[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMBRO

ORGAO - 21 MINISTERIO DA MARINHA | CREDITO ORCAMENT. ESPEC. E EXTRAORDINARIO

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	100.000,00	2.576.264,15	293.528,20		
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA	1.477.416,6[illegible]	22.572.670,37			
[illegible] - CIENCIA E TECNOLOGIA	171.000,00	7.136.196,78	2.217.008,00		
[illegible] - COLON. E REF. AGRARIA					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES	698.078,27	698.078,27	134.968,27		1.011.853,[illegible]8
[illegible] - DEFESA E SEGURANCA	67.[illegible]	1.79[illegible]	133.[illegible],98		[illegible]
[illegible] - EDUCACAO	3.126.908,60	237.046.465,09	4.943.452,48		
10 - ENERGIA					
[illegible] - HABIT. E PLAN. URBANO	61.960.996,83	61.960.695,83	2.700.008,00		6.201.366,59
[illegible] - INDUSTRIA					
[illegible] - POLITICA EXTERIOR					
[illegible] - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO	3.351.366,60	162.532.203,21	3.100.196,6[illegible]		
[illegible] - TRANSPORTE	8.666.000,00	143.406.880,92	6.744.051,88		
[illegible] - PROG.CARG. [illegible]					
[illegible] - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	169.[illegible]	[illegible]	[illegible]		4[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/C57

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 021

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 21 MINISTERIO DA FAZENDA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
- ADMINISTRACAO	1.293.520,20		3.269.793,35
- AGROPECUARIA			
- ASSIST. E PREVIDENCIA			22.572.876,37
- CIENCIA E TECNOLOGIA	2.217.000,00		9.353.196,78
- COLON. E REF. AGRARIA			
- COMERCIO			
- COMUNICACOES	1.746.621,45		2.444.898,72
- DEFESA E SEGURANCA	172.667.786,68		1.564.966.568,10
- EDUCACAO	4.843.452,48		241.991.617,57
- ENERGIA			
- HABIT. E PLAN. URBANO	8.601.308,59		15.862.308,8
- INDUSTRIA			
- POLITICA EXTERIOR			
- RECURSOS NATURAIS			
- SAUDE E SANEAMENTO	3.100.156,66		105.032.408,17
- TRANSPORTE	6.744.051,88		150.153.932,80
- PROG.CARGO EST.E MUN.			
ENCARGOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	206.034.147,54		2.516.247.602,02

MINISTERIO DA FAZENDA SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 022

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 27 MINISTERIO DAS MINAS E ENERGIA CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
- ADMINISTRACAO	12.151.066,75	14.482.557,50	26.634.064,77	527.102,26	
- AGROPECUARIA					
- ASSIST. E PREVIDENCIA					
- CIENCIA E TECNOLOGIA				16.603.900,00	37.770.166,22
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	1.177.574,64	732.193,37	1.909.768,31	7.610,00	
- EDUCACAO					
- ENERGIA	16.766.106,67	53.656.272,58	73.122.378,83	1.382.105,31	45.154,57
- HABIT. E PLAN. URBANO					
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
SAUDE E SANEAMENTO					
- TRANSPORTE					
- [illegible]					
DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	105.025.225,01

MINISTERIO DA FAZENDA | SERPRO L762330.178/097
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 022
DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMBRO
ORGAO - 22 MINISTERIO DAS MINAS E ENERGIA | CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
1 - ADMINISTRACAO	527.102,28	23.161.167,05	7.671.798,58		
- AGROPECUARIA					
- ASSIST. E PREVIDENCIA					
- CIENCIA E TECNOLOGIA	54.374.066,22	54.374.066,22			6.285.500,00
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	7.[illegible]16,00	1.917.378,31	355.193,19		
- EDUCACAO					
- ENERGIA	1.427.308,26	75.146.680,13	[illegible]5.605.070,61	1.141.419.009,65	
- HABIT. E PLAN. URBANO				4.664.457,82	
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS	67.[illegible]32.343,5[illegible]	35.696.232,42	[illegible]		47.200.000,00
SAUDE E SANEAMENTO					
- TRANSPORTE					
[illegible]					
ENCARGOS GERAIS					
NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible],71	1.146.083.466,65	[illegible]8.500,00

MINISTERIO DA FAZENDA — SERPRO L702330.176/657

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 022

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 27 MINISTERIO DAS MINAS E ENERGIA — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	7.671.786.58		36.032.068.63
- AGROPECUARIA			
- ASSIST. E PREVIDENCIA			
- CIENCIA E TECNOLOGIA	61.388.500.00		63.762.566.22
- COLON. E REF. AGRARIA			
- COMERCIO			
- COMUNICACOES			
- DEFESA E SEGURANCA	350.193.18		2.276.571.50
- EDUCACAO			
- ENERGIA	1.337.228.006.24		1.412.377.760.57
- HABIT. E PLAN. URBANO	4.664.487.02		4.664.487.02
- INDUSTRIA			
- POLITICA EXTERIOR			
- RECURSOS NATURAIS	54.242.586.33		446.932.818.75
- SAUDE E SANEAMENTO			
- TRANSPORTE			
- PROG.CARGO EST.E MUN.			
DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	1.416.154.646.36		1.968.047.170.49

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 023

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 23 MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	21.037.658,08	25.502.409,56	46.540.067,64	254.613.706,71	37.165.700,00
02 - AGROPECUARIA					
- ASSIST. E PREVIDENCIA				14.210.000,00	
- CIENCIA E TECNOLOGIA					
- COLON. E REF. AGRARIA					
- COMERCIO					
- COMUNICACOES					
- DEFESA E SEGURANCA	235.364,88	155.846,20	391.211,08	22.541,46	
- EDUCACAO				6.680.000,00	1.500.000,00
- ENERGIA					
- HABIT. E PLAN. URBANO					
- INDUSTRIA					
- POLITICA EXTERIOR					
- RECURSOS NATURAIS					
- SAUDE E SANEAMENTO					
- TRANSPORTE					
- PROG.CARGO EST.E MUN.					
- DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	21.273.022,56	26.058.255,76	47.331.278,72	318.542.142,17	38.665.700,00

MINISTERIO DA FAZENDA — SERPRO 1702330.178/067

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 023

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 23 MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	321.783.400,71	376.723.468,35	971.084,09		2.075.000,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	14.210.900,00	14.210.900,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	22.541,46	413.752,54			
09 - EDUCACAO	11.166.000,00	11.186.000,00			200.000,00
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST. E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	358.211.842,17	404.543.120,89	971.084,09		2.275.000,00

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 23 MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	32046.084,09		381.769.552,44
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			14.219.600,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			413.752,54
09 - EDUCACAO	200.000,00		11.386.000,00
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
PREV.ENCARG. EST.. FUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	32246.084,09		407.789.204,6

MINISTERIO DA FAZENDA — SERPRO L7C2330.176/697

INSPETORIA GERAL DE FINANCAS — EXERCICIO DE 1974 — FOLHA — 024

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES — DEZEMBRO

ORGAO — 24 MINISTERIO DAS RELACOES EXTERIORES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 — ADMINISTRACAO		1.193.758,32	1.193.758,32		
02 — AGROPECUARIA					
03 — ASSIST. E PREVIDENCIA					
04 — CIENCIA E TECNOLOGIA					
05 — COLON. E REF. AGRARIA					
06 — COMERCIO					
07 — COMUNICACOES					
08 — DEFESA E SEGURANCA					
09 — EDUCACAO					
10 — ENERGIA					
11 — HABIT. E PLAN. URBANO					
12 — INDUSTRIA					
13 — POLITICA EXTERIOR	2181690.478,20	1651463.344,07	384.153.022,27	1.686.051.69	15.202.172,7[illegible]
14 — RECURSOS NATURAIS					
15 — SAUDE E SANEAMENTO					
16 — TRANSPORTE					
17 — PROG.CARGO EST.E MUN.					
18 — DISPENDIOS GERAI NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 24 MINISTERIO DAS RELACOES EXTERIORES — CREDITOS ORCAMENT. ESPECI E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO		1.193.758,32			
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA					
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR	161.888.224,45	401.042.046,72	9.454.795,21	3.500.000,00	
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	161.888.224,45	[illegible]	9.454.795,21	3.500.000,00	

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 24 MINISTERIO DAS RELACOES EXTERIORES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO			1.193.758,32
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR	123.654.785,21		413.996.841,03
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	123.654.795,21		415.190.600,25

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 025

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 25 MINISTERIO DA SAUDE — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	70.743.208.08	15.054.410.42	86.697.618.50	[illegible]	300.000.00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA					
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	828.082.71	256.841.43	1.084.924,14	6.630,00	
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA				1.612.208,00	530.000.00
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16 - TRANSPORTE					
17 - PROG.CARGO EST. MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	264.065.357.09	103.748.793.04	397.814.150.13	159.456.702,59	44.968.735.08

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 025

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 25 MINISTERIO DA SAUDE — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	6.489.071,80	93.186.082,40	2.554.667,05	267.022,50	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA					
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	6.630,00	1.051.554,14	4.008,00		
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA	21182.200,00	21182.200,00			133.400,00
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]	[illegible]		[illegible]
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 025

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - [illegible]

ORGAO - 25 MINISTERIO DA SAUDE — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	2.021.680.35		96.008.371.75
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	4.000.00		1.095.554.14
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA	[illegible].466.00		2.315.606.00
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO	66.436.374.00		575.217.525.20
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	72.397.4[illegible]		[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 020

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 26 MINISTERIO DO TRABALHO — CREDITOS ORCAMENT. ESPECI E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUST.	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	31.685.342,32	7.168.032,07	38.253.374,39	1.102.646,00	46.329,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	51.101.675,47	6.537.438,95	57.639.114,42	11.432.555,45	4.750.400,00
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	2.600.652,87	170.532,50	2.171.425,37	10.490,00	
09 - EDUCACAO					22.876.000,00
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO				122.081.308,00	74.543.500,00
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	102.36[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 020

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 26 MINISTERIO DO TRABALHO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	1.212.369,00	30.465.743,39	1.165.670,26		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	16.163.355,49	113.802.469,91	105.135.023,06	16.706,00	2.766.600,00
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	10.490,00	2.181.915,37	263.648,85		
09 - EDUCACAO	22.635.000,00	22.670.000,00			
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	167.224.600,00	157.224.600,00			
16 - TRANSPORTE					
17 - PROG.CARG. [illegible]					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	237.589.814,49	375.653.728,67	106.568.343,17	16.706,00	2.766.600,00

MINISTERIO DA FAZENDA — SERPRO E702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 020

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - [illegible]

ORGAO - 26 MINISTERIO DO TRABALHO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	1.165.678,26		40.631.413,65
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA	104.625.332,06		221.727.601,07
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	263.648,65		2.445.565,22
09 - EDUCACAO			22.675.000,00
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			197.224.608,00
16 - TRANSPORTE			
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	106.354.652,17		485.008.380,84

MINISTERIO DA FAZENDA — SERPRO L702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 027

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 27 MINISTERIO DOS TRANSPORTES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	93.891.762,01	12.835.030,53	106.726.792,54	11.013.342,00	[illegible]5.855,07
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				64.894.100,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	895.606,62	244.099,80	1.139.705,42	8.280,00	
09 - EDUCACAO	124.[illegible]	780.896,77	905.696,77	3.190,00	
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO				27.000,00	260.000,00
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE	[illegible]	1.289.375,27	40.546.740,42	628.231.568,41	2.347.075.000,00
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	2.347.370.855,07

M I N I S T E R I O   D A   F A Z E N D A — SERPRO L702330.178/057

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 4 — FOLHA - 027

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 27 MINISTERIO DOS TRANSPORTES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

P R O G R A M A S	DESPESAS CORRENTES		D E S P E S A S D E C A P I T A L		
	T O T A L TRANSFERENCIAS CORRENTES	T O T A L DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	11.019.557,15	117.746.388,69	3.327.704,25		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	84.694.100,00	84.894.100,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	8.280,00	1.147.985,42	320.817,44		
09 - EDUCACAO	5.190,00	811.080,77	49.125,25		
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO	317.000,00	317.000,00			28.831.980,00
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
16 - TRANSPORTE	2.975.[illegible].908,41	3.016.[illegible].[illegible]48,8[illegible]	111.002.500,00	7[illegible].640.[illegible],20	4.04[illegible]
17 - PROG.CANCEL EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
T O T A L	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 27 MINISTERIO DOS TRANSPORTES — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	7.327.706,25		125.074.093,84
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			84.654.100,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	320.817,44		1.468.802,86
09 - EDUCACAO	49.125,25		900.200,02
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO	28.831.900,00		20.148.600,00
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE	4.917.805.472,17		7.834.055.121,00
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	4.954.335.019,11		8.175.605.223,8

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 28 ENCARGOS GERAIS DA UNIAO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

P R O G R A M A S	D E S P E S A S C O R R E N T E S				
	C U S T E I O			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO		525.698.613,87	525.698.613,87		1.[illegible].187.100,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA		4.200.000,00	4.200.000,00	7.173.609.024,73	39.410.000,00
04 - CIENCIA E TECNOLOGIA		674.000,00	674.000,00		2.438.000,00
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO				640.580.000,00	27.700.000,00
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA		10[illegible].[illegible]00.000,00	10[illegible].[illegible]00.000,00		
13 - POLITICA EXTERIOR					75.000.000,00
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	2.600.000,00	[illegible].792.000,00	47.792.000,00		2.000.000,00
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		75.655.763,79	75.655.763,79		
T O T A L	2.600.000,00	[illegible]	[illegible]1.220.577,[illegible]	7.814.189.024,73	1.887.735.100,00

MINISTERIO DA FAZENDA — SERPRO E702330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 028

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 28 ENCARGOS GERAIS DA UNIAO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	1.841.187.100,00	2.367.185.813,87	1.237.926.803,14	50.000.000,00	822.286.000,00
02 - AGROPECUARIA			96.514.295,47		
03 - ASSIST. E PREVIDENCIA	7.213.016.029,73	7.217.216.029,73	122.000.000,00		
04 - CIENCIA E TECNOLOGIA	2.436.000,00	3.112.000,00	455.357.552,50	16.888.000,00	179.700.000,00
05 - COLON. E REF. AGRARIA			23.625.606,00		
06 - COMERCIO			20.920.631,06		
07 - COMUNICACOES				120.000.000,00	
08 - DEFESA E SEGURANCA			505.824.041,60		
09 - EDUCACAO	468.280.000,00	468.280.000,00	118.517.080,44		
10 - ENERGIA			182.100.000,00		
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA		166.600.000,00	552.647.287,67	[illegible]	
13 - POLITICA EXTERIOR	75.000.000,00	75.000.000,00	[illegible]		
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	2.000.000,00	[illegible]	[illegible]		
16 - TRANSPORTE			[illegible]		
17 - PROG. CARGO [illegible]					
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		[illegible]	[illegible]	800.000.000,00	2.768.147.707,14
TOTAL	[illegible]	10.363.144.707,39	13.106.183.693,14	1.178.810.110,00	3.800.137.307,14

M I N I S T E R I O   D A   F A Z E N D A — SERPRO 1702330.178/057

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 4 — FOLHA - 028

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 28 ENCARGOS GERAIS DA UNIAO — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

P R O G R A M A S	T O T A L DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	T O T A L G E R A L
01 - ADMINISTRACAO	2.116.216.463,14		4.472.402.377,01
02 - AGROPECUARIA	90.914.295,47		90.914.295,47
03 - ASSIST. E PREVIDENCIA	122.000.000,00		7.336.215.024,75
04 - CIENCIA E TECNOLOGIA	651.685.552,50		656.097.552,50
05 - COLON. E REF. AGRARIA	23.625.000,00		23.625.000,00
06 - COMERCIO	20.920.631,66		20.620.631,66
07 - COMUNICACOES	120.000.000,00		120.000.000,00
08 - DEFESA E SEGURANCA	503.824.041,08		503.824.041,98
09 - EDUCACAO	116.617.000,44		583.797.000,44
10 - ENERGIA	182.100.000,00		182.100.000,00
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA	746.575.351,67		852.175.351,67
13 - POLITICA EXTERIOR	48.626.345,31		123.626.345,31
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO	306.504.037,50		356.236.037,50
16 - TRANSPORTE	550.051.000,00		550.051.000,00
17 - PROG.CARGO EST.E MUN.			
18 - DISPENDIOS GERAIS	12.452.277.264,55		12.568.233.028,38
NAO CLASSIFICADOS			
T O T A L	18.088.137.310,28		26.451.282.017,67

M I N I S T E R I O D A F A Z E N D A — SERPRO L702330.178/067

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 4 — FOLHA - 025

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 29 ENCARGOS FINANCEIROS DA UNIAO C/P ESTADOS.D.FEDERAL E MUNICIPIOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO				71.744.000,00	
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				261.190.000,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA				163.965.400,00	
09 - EDUCACAO				157.000.000,00	
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS				15.450.000,00	
15 - SAUDE E SANEAMENTO				110.290.000,00	
16 - TRANSPORTE				8.150.000,00	
17 - PROG.CARG. EST. MUN.					[illegible]
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
T O T A L				[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 025

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 29 ENCARGOS FINANCEIROS DA UNIAO COM ESTADOS,D.FEDERAL E MUNICIPIOS — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	71.344.000,00	71.344.000,00			6.574.000,00
02 - AGROPECUARIA					1.000.000,00
03 - ASSIST. E PREVIDENCIA	261.160.000,00	282.190.000,00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	163.665.400,00	163.665.400,00			7.563.000,00
09 - EDUCACAO	157.000.000,00	157.000.000,00			10.805.000,00
10 - ENERGIA					5.000.000,00
11 - HABIT. E PLAN. URBANO					54.460.000,00
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS	15.456.000,00	15.456.000,00			[illegible]
15 - SAUDE E SANEAMENTO	110.290.000,00	110.290.000,00			[illegible]
16 - TRANSPORTE	7.150.000,00	7.150.000,00			
17 - PROG.CANC. [illegible]	[illegible]	[illegible]			[illegible]
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS					
TOTAL	6.704.337.846,22	6.704.337.846,22			5.457.623.750,05

MINISTERIO DA FAZENDA SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 025

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

O R G A O - 29 ENCARGOS FINANCEIROS DA UNIAO COM ESTADOS, D.FEDERAL E MUNICIPIOS CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	6.524.000.00		78.318.000,00
02 - AGROPECUARIA	1.600.000.00		1.000.000,00
03 - ASSIST. E PREVIDENCIA			281.190.500,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA	7.563.000.00		171.528.400,00
09 - EDUCACAO	10.605.000,00		163.805.000,00
10 - ENERGIA	6.000.000,00		5.000.000,00
11 - HABIT. E PLAN. URBANO	54.460.000,00		54.460.000,00
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS	600.000,00		16.050.000,00
15 - SAUDE E SANEAMENTO	22.612.000,00		137.502.000,00
16 - TRANSPORTE			3.150.000,00
17 - PROG.CARGO EST.E MUN.	5.344.005.750,05		11.241.557.296,21
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS			
TOTAL	5.457.623.750,05		12.161.961.596,21

MINISTERIO DA FAZENDA — SERPRO L702330.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 030

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

TOTAIS GERAIS PARA O BRASIL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	1.965.706.062,54	1.051.028.001,58	3.016.734.964,12	[illegible]	[illegible]
02 - AGROPECUARIA	187.625.656,36	55.413.757,85	[illegible]	276.388.535,03	155.126.025,37
03 - ASSIST. E PREVIDENCIA	[illegible]	20.552.376,42	[illegible]	[illegible]	[illegible]
04 - CIENCIA E TECNOLOGIA	[illegible]	16.735.510,79	23.747.320,12	[illegible]	[illegible]
05 - COLON. E REF. AGRARIA				60.659.208,00	[illegible]
06 - COMERCIO	6.665.493,28	1.404.283,68	8.005.776,66	[illegible]	
07 - COMUNICACOES	17.103.460,66	10.331.787,99	27.435.248,65	[illegible]	400.443.078,27
08 - DEFESA E SEGURANCA	[illegible]	[illegible]	[illegible]	[illegible]	66.706.263,01
09 - EDUCACAO	[illegible]	[illegible]	466.096.151,50	[illegible]	[illegible]
10 - ENERGIA	[illegible]	53.556.272,08	[illegible]	1.382.105,31	[illegible]
11 - HABIT. E PLAN. URBANO		3.500.000,00	3.500.000,00	27.000,00	[illegible]
12 - INDUSTRIA	5.297.436,72	130.035.611,65	[illegible]	[illegible]	[illegible]
13 - POLITICA EXTERIOR	216.690.478,20	165.463.344,07	[illegible]	[illegible]	[illegible]
14 - RECURSOS NATURAIS	[illegible]	314.066.005,71	326.357.688,85	[illegible]	66.017.504,02
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16 - TRANSPORTE	[illegible]	653.307.626,41	[illegible]	[illegible]	[illegible]
17 - PROG.CARG. [illegible] FUN.					[illegible]
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		[illegible]	[illegible]		
TOTAL	5.754.486.011,57	[illegible]	13.440.387.675,09	[illegible]	12.539.203.943,82

MINISTERIO DA FAZENDA SERPRO L762330.178/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 050

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

TOTAIS GERAIS PARA O BRASIL CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	2.846.040.362,49	5.853.775.326,61	1.465.305.465,69	36.497.622,30	853.047.010,00
02 - AGROPECUARIA	434.518.136,60	617.[illegible]	227.404.438,84	[illegible]	[illegible]
03 - ASSIST. E PREVIDENCIA	7.916.216.416,46	8.6[illegible]10.321,80	227.232.570,42	10.706,00	12.058.000,00
04 - CIENCIA E TECNOLOGIA	132.310.766,37	1[illegible].112,49	475.571.017,66	17.628.400,00	204.130.360,00
05 - COLON. E REF. AGRARIA	66.150.206,00	66.150.206,00	23.62[illegible].006,00		16.000,00
06 - COMERCIO	[illegible]	8.253.[illegible]	20.521.510,34	180.000.000,00	
07 - COMUNICACOES	564.601.718,12	532.636.586,77	14.710.100,40	170.810.300,00	1.[illegible]
08 - DEFESA E SEGURANCA	436.571.[illegible]	8.6[illegible]	1.0[illegible]	[illegible]	[illegible]
09 - EDUCACAO	[illegible]	[illegible]	155.080.[illegible]		[illegible]
10 - ENERGIA	5.506.368,28	7[illegible].080,15	376.465.070,[illegible]	1.141.418.006,[illegible]	[illegible]
11 - HABIT. E PLAN. URBANO	22.637.[illegible]	[illegible].137.799,83	35.155.091,31	[illegible]	10.[illegible]
12 - INDUSTRIA	16.654.656,56	[illegible]	[illegible]	1[illegible]	[illegible]
13 - POLITICA EXTERIOR	61.886.224,45	[illegible]	[illegible]	3.500.000,00	
14 - RECURSOS NATURAIS	[illegible]	[illegible]	[illegible]		[illegible]
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]	[illegible]		[illegible]
16 - TRANSPORTE	[illegible]	[illegible]	[illegible]	768.840.091,2[illegible]	[illegible]
17 - [illegible]	[illegible]	[illegible]			[illegible]
18 - DISPENDIOS GERAIS NAO CLASSIFICADOS		[illegible]	[illegible]	600.000.000,00	[illegible]
TOTAL	25.318.618.713,48	[illegible]	14.861.673.108,14	[illegible]	14.714.534.765,53

MINISTERIO DA FAZENDA — SERPRO L702230.178/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 050

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

TOTAIS GERAIS PARA O BRASIL — CREDITOS ORCAMENT. ESPEC. E EXTRAORDINARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	2.428.854.317,89		8.286.625.644,00
02 - AGROPECUARIA	343.329.637,44		1.030.887.252,27
03 - ASSIST. E PREVIDENCIA	240.148.876,42		8.286.555.201,22
04 - CIENCIA E TECNOLOGIA	656.677.917,68		854.136.030,17
05 - COLON. E REF. AGRARIA	23.695.088,60		86.883.200,06
06 - COMERCIO	266.627.578,34		208.221.637,02
07 - COMUNICACOES	153.140.253,64		725.177.220,41
08 - DEFESA E SEGURANCA	1.216.200.056,64		9.274.716.635,31
09 - EDUCACAO	822.257.766,54		4.305.473.413,85
10 - ENERGIA	1.526.777.088,24		1.609.407.760,37
11 - HABIT. E PLAN. URBANO	154.624.155,71		284.561.050,54
12 - INDUSTRIA	765.460.526,67		956.786.973,92
13 - POLITICA EXTERIOR	61.581.140,52		537.623.187,24
14 - RECURSOS NATURAIS	70.367.586,33		526.711.518,75
15 - SAUDE E SANEAMENTO	601.682.201,94		1.013.507.547,08
16 - TRANSPORTE	5.771.565.578,45		9.234.897.527,14
17 - PROG.CARGO EST.E MUN.	5.344.609.758,05		11.241.557.296,27
18 - DISPENDIOS GERAIS	12.458.577.264,59		12.579.211.716,80
NAO CLASSIFICADOS			
TOTAL	32.986.507.524,49		71.740.814.113,06

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 01 CAMARA DOS DEPUTADOS — CREDITOS ORCAMENTARIOS

DESPESAS CORRENTES

PROGRAMA	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIO	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	140.285.300,00	81.760.300,00	222.045.600,00	4.887.?00,00	2.315.000,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				20.275.100,00	
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - [illegible]					
11 - HABIT. [illegible]					
12 - [illegible]					
13 - POLITICA EX[illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
18 - [illegible]					
[illegible]					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 - [illegible]	[illegible]	[illegible]48.000,00	[illegible]60.100,00	[illegible].000.000,00	[illegible]
02 - [illegible]					
03 - [illegible]	[illegible]	[illegible]75.100,00			
04 - [illegible]					
05 - [illegible]					
06 - [illegible]					
07 - C[illegible]NICA[illegible]					
08 - [illegible]					
09 - [illegible]					
10 - [illegible]					
11 - [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
[illegible]					
[illegible]					
T[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DA FAZENDA SERPRO L702330.17A/057

[illegible] NCAS - EXERCICIO DE 1974 FOLHA - 001

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

[illegible] A O - 01 CAMARA DOS DEPUTADOS CREDITOS ORCAMENTARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESA * NAO CLASSIFICADA -	[illegible]
01 - ADMINISTRACAO	21.100.100.00		[illegible]0. 48.100.00
02 - AGROPECUARIA			
[illegible] - [illegible]			[illegible]
[illegible] - CIENCIA [illegible]			
[illegible] - [illegible]			
[illegible] - [illegible]			
[illegible] - COMUNICACOES			
[illegible] - [illegible]			
[illegible] - EDUCACAO			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]	[illegible]		[illegible]

L702330.17A/057

FOLHA - 002

DEMONSTRACA [illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 - [illegible]	121.950.000,00	39.200.000,00	161.150.000,00	950.000,00	900.000,00
02 - [illegible]					
[illegible]				[illegible].000,00	
04 - [illegible]					
05 - [illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
10 - [illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO L702550.17A/057

[illegible] NANCA - EXERCICI[illegible]

FOLHA - 002

[illegible] AS CATEGORIAS [illegible]

MES - DEZEMBRO

O R G A O - 02 SENADO [illegible]

CREDITOS ORCAMENTARIOS

[illegible]	TRANSFERENCIAS [illegible]	[illegible]	[illegible]	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	1.850.000,00	[illegible]	13.740.000,00		1.000.000,0[illegible]
02 - AGROPECUARIA					
[illegible]	[illegible]	[illegible]500.000,00			
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
08 - EDUCACAO					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]

SERPRO [illegible]

FOLHA - 00[illegible]

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]
01 - ADM. [illegible] ACA	14.740.000,00		177.[illegible]0.000,00
0[illegible] - [illegible]			
0[illegible] - [illegible]			[illegible]0.000,00
0[illegible] - [illegible]			
0[illegible] - [illegible]			
[illegible]			
0[illegible] - [illegible]			
0[illegible] - [illegible]			
0[illegible] - [illegible]			
10 - [illegible]			
1[illegible] - [illegible]			
[illegible]			
1[illegible] - [illegible]			
[illegible]			
[illegible]			
1[illegible] - [illegible]			
17 - [illegible]			
[illegible]			
[illegible]			
[illegible]	[illegible]		[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 003

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

O R G A O - 03 TRIBUNAL DE CONTAS DA UNIAO — CREDITOS ORCAMENTARIOS

PROGRAMAS	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	56.591.500,00	5.875.000,00	62.466.500.00	2.266.300,00	113.100,00
02 - AGROPECUARIA					
[illegible] - ASSIST. [illegible]				[illegible]	
0[illegible] - CIENCIA [illegible]					
0[illegible] - COLON. [illegible]					
0[illegible] - COMERCIO					
0[illegible] - COMUNICACOES					
0[illegible] - DEFESA [illegible]					
[illegible] - EDUCACAO					
10 - [illegible]					
1[illegible] - [illegible]					
1[illegible] - [illegible]					
13 - [illegible]					
[illegible]					
[illegible]					
[illegible]					
1[illegible] - [illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

M I [illegible] S T [illegible] [illegible] SERPRO L702330.17A/097

FOLHA - 00[illegible]

[illegible] - DEZEMB[illegible]

[illegible] CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 - A[illegible]	2.37[illegible]	[illegible].00,00	2.700.000,00	
0[illegible] - A[illegible]				
0[illegible] - [illegible]	[illegible].00,00	[illegible].600,00		
0[illegible] - [illegible]				
0[illegible] - [illegible]				
[illegible]				
0[illegible] - [illegible]				
0[illegible] - [illegible]				
[illegible] - [illegible]				
10 - [illegible]				
11 - [illegible]				1.000.000,00
12 - [illegible]				
13 - [illegible]				
[illegible] - [illegible]				
[illegible]				
[illegible]				
1[illegible] - [illegible]				
[illegible]				
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 003

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 03 TRIBUNAL DE CONTAS DA UNIAO CREDITOS ORCAMENTARIOS

PROGRAMA	[illegible]	[illegible]	[illegible]
01 - ADMINISTRACAO	2.700.000,00		[illegible].000,00
02 - AGROPECUARIA			
03 - ASSIST. [illegible]			[illegible]
04 - [illegible]			
05 - [illegible]			
06 - [illegible]			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - [illegible]			
10 - [illegible]			
11 - HABIT. E PLAN. URBANO	[illegible].000.000,00		[illegible].000.000,00
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]	[illegible]		[illegible]

PROGRAMA	[illegible]		[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]
01 ADMINISTRACAO	1[illegible].730.[illegible].00,00	[illegible].900.000,00	[illegible],00	[illegible]3.000,00
[illegible] - ADMINISTRACAO [illegible]				
[illegible]				[illegible]
[illegible] - CIENCIA [illegible]				
0[illegible] - [illegible]				
[illegible]				
07 - [illegible]				
[illegible]				
[illegible]				
1[illegible] - [illegible]				
1[illegible] - [illegible]				
1[illegible] - [illegible]				
1[illegible] - [illegible]				
[illegible]				
[illegible]				
[illegible]				
1[illegible] - [illegible]				
[illegible]				
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

SERPRO L702330.17A/097

[illegible] CAS - EXERCICIO DE 1974

FOLHA - 004

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES - DEZEMBRO

SUPREMO TRIBUNAL FEDERAL

CREDITOS ORCAMENTARIOS

PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 - ADMINISTRACAO	438.000,00	20.074.500,00	1.885.000,00		
0[illegible] - [illegible]					
[illegible] - [illegible]	[illegible]	[illegible].900,00			
04 - [illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible]					
10 - [illegible]					
[illegible] - [illegible]					
[illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible] - [illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		

PPL L702330.17A/097

FOLHA - 004

DEMONSTRACA[illegible]

CREDITOS ORCAMENTARIOS

P R O G R A M A

01 [illegible]	1.[illegible].000.00	[illegible]00.00
02 - [illegible]		
[illegible]		[illegible]
[illegible]		[illegible]0.00

MINISTERIO DA FAZENDA SERPRO L70.350.17A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 005

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 05 TRIBUNAL FEDERAL DE RECURSOS CREDITOS ORCAMENTARIOS

PROGRAMAS				TRANSFERENCIAS CORRENTES	
	[illegible]	[illegible]	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	16.797.000,00	3.659.500,00	23.456.500,00	344.800,00	[illegible]
02 - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENCIA				4.974.[illegible]00,00	
[illegible] - CIENCIA E [illegible]					
[illegible] - [illegible]					
[illegible] - COMERCIO					
[illegible] - COMUNICACOES					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]		[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO L702330.17A/097

FOLHA - [illegible]

DEMONSTRACA[illegible]

[illegible] CREDITOS ORCAMENTARIOS

01 - ADMI[illegible]	[illegible].00	[illegible].800.000,00	35[illegible].000,00
[illegible] - [illegible]			
[illegible]	[illegible]	[illegible]00,00	
[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]

SERPRO L702330.17A/057

INSPETORIA GERAL DE FINANCAS [illegible] FOLHA - [illegible]

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS [illegible] MES - [illegible]

[illegible] TRIBUNAL FEDERAL DE RECURSOS CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible]	[illegible]	[illegible]
01 - ADMINISTRACAO	333.000,00		[illegible].141.800,00
[illegible] - AGROPECUARIA			
[illegible]			[illegible]
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]			[illegible]
[illegible]			
[illegible]	[illegible]		[illegible]

[illegible] SERPRO L702330.17A/097

[illegible] FINANCAS - EXERCICIO DE 1974 FOLHA - 006

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

[illegible] - JUSTICA MILITAR CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible]	[illegible]	[illegible]	INVERSOES FINANCEIRAS	[illegible]
01 - ADMINISTRACAO	583.071,95	30.877.[illegible]09,29	1.750.[illegible]81,[illegible]		
02 - AG[illegible]PECUA[illegible]IA					
03 - [illegible]	[illegible]	[illegible].877,13			
04 - [illegible]					
05 - [illegible]					
06 - [illegible]					
07 - [illegible]					
08 - [illegible]					
09 - [illegible]					
10 - [illegible]					
11 - [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
18 - [illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		

MINISTERIO DA FAZENDA — SERPRO L702330.17A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 006

[illegible]

ORGAO - 06 JUSTICA MILITAR — CREDITOS ORCAMENTARIOS

PROGRAMA	[illegible] PESSOAL	[illegible] OUTROS CUSTEIOS	[illegible] TOTAL	TRANSFERENCIAS CORRENTES PESSOAL	TRANSFERENCIAS CORRENTES OUTRAS TRANSF.
01 - ADMINISTRACAO	26.804.481,49	3.489.955,85	30.294.437,34	582.037,95	1.034,00
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				[illegible]	
04 - [illegible]					
05 - [illegible]					
06 - [illegible]					
07 - [illegible]					
08 - [illegible]					
09 - [illegible]					
10 - [illegible]					
11 - HABIT. [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
18 - [illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] FOLHA - 00[illegible]

[illegible] ZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

[illegible] - [illegible] JUSTICA MILITAR CREDITOS ORCAMENTARIOS

PROGRAMA	[illegible] CAPITAL	* NA [illegible]	[illegible]
01 - [illegible]	1.750.[illegible]		[illegible]
02 - [illegible]			
0[illegible] - [illegible]			[illegible]
0[illegible] - [illegible]			
0[illegible] - [illegible]			
[illegible]			
07 - [illegible]			
08 - [illegible]			
0[illegible] - [illegible]			
10 - [illegible]			
11 - [illegible]			
12 - [illegible]			
1[illegible] - [illegible]			
1[illegible] - [illegible]			
[illegible]			
1[illegible] - [illegible]			
17 - [illegible]			
[illegible]			
[illegible]			
T[illegible]	1.[illegible]		[illegible]

[illegible] ESPECIFICO: [illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 007

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 07 JUSTICA ELEITORAL CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible]			TRANSFERENCIAS CORRENTES	
	PESSOAL	[illegible]	TOTAL [illegible]	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	81.572.200,00	9.682.900,00	91.655.100,00	1.960.000,00	8[illegible].700,00
02 - AGROPECUARIA					
03 - [illegible]				[illegible]7.[illegible]00,00	
04 - CIENCIA E TECNOLOGIA					
05 - [illegible]					
06 - [illegible]					
07 - COMUNICACOES					
08 - DEFESA [illegible]					
09 - EDUCACAO					
10 - [illegible]GIA					
11 - HABIT. [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - TRANSP[illegible]					
17 - [illegible]					
[illegible]					
[illegible]					
T[illegible]	[illegible]	[illegible]	[illegible]50,00	[illegible].077.300,00	8[illegible].700,00

[illegible] AZENDA — SERPRO L702330.17A/057

[illegible] FINANCAS [illegible] — FOLHA - 007

DEMONSTRACAO DA DESPESA [illegible] PROGRAMAS SEGUNDO [illegible] — MES - DEZEMBRO

[illegible] - 07 JUSTICA [illegible] — CREDITOS ORCAMENTARIOS

PROGRAMAS	TRANSFERENCIAS CORRENTES	[illegible]	[illegible]	[illegible] FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	2.045.700,00	93.700.800,00	8.080.900,00		
02 - AGROPECUARIA					
03 - ASSIST. [illegible]	16.117.300,00	16.1[illegible]7.300,00			
04 - [illegible]					
05 - [illegible]					
[illegible]					
07 - [illegible]					
08 - [illegible]					
[illegible]					
10 - [illegible]					
11 - [illegible]					
12 - [illegible]					
13 - [illegible]					
[illegible]					
[illegible]					
16 - [illegible]					
17 - [illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		

MINISTERIO DA FAZENDA SERPRO L702330.17A/097

[illegible] 1 - 1 [illegible]

[illegible]

ORGAO - 07 JUSTICA ELEITORAL CREDITOS ORCAMENTARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	18.080.000,00		111.781.700,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			16.117.300,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
16 - TRANSPORTE			
17 - PROG.CANG. EST. E MUN.			
18 - DISPENDIOS GERAIS			
NAO CLASSIFICADOS			
TOTAL	18.080.000,00		127.899.000,00

[illegible]

[illegible]

ORGAO — 08 JUSTICA DO TRABALHO

CREDITOS ORCAMENTARIOS

PROGRAMA	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - ADMINISTRACAO	219.053.571.77	[illegible]	[illegible]	[illegible] 95.307,[illegible]	[illegible]
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA				[illegible].388.770,[illegible]	
04 - [illegible]					
05 - [illegible]					
06 - [illegible]					
07 - [illegible]					
08 - [illegible]					
09 - [illegible]					
10 - [illegible]					
11 - [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
18 - [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — S.RPRC L702330.17A/057

[illegible] AL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 00[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

[illegible] - 08 JUSTICA DO TRABALHO — CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible] CORRENTES			[illegible] DE CAPITAL	
	[illegible]	[illegible]	[illegible]	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	4.543.243,86	242.890.562,19	11.406.095,44	1.120.000,00	
02 - AGROPECUARIA					
03 - [illegible]	[illegible]	[illegible].770,02			
04 - [illegible]					
05 - [illegible]					
06 - [illegible]					
07 - [illegible]					
08 - [illegible]					
09 - [illegible]					
10 - [illegible]					
11 - [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
[illegible]		[illegible]			
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	1.1[illegible]	

SERPRC L702330.17A/057

FOLHA - 008

[illegible] DE FINANCAS - EXERCICIO DE 1974

MES - DEZEMBRO

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS [illegible]

CREDITOS ORCAMENTARIOS

[illegible] - 08 JUSTICA DO TRABALHO

P [illegible]	[illegible] CAPITAL [illegible]	[illegible]
01 - ADMINISTRACAO	[illegible]	[illegible]
02 - AGROPECUARIA		
03 - [illegible]		[illegible].88.770 [illegible]
04 - CIENCIA [illegible]		
05 - [illegible]		
06 - [illegible]		
07 - [illegible]		
08 - [illegible]		
09 - [illegible]		
10 - [illegible]		
11 - [illegible]		
12 - [illegible]		
13 - [illegible]		
14 - [illegible]		
15 - [illegible]		
16 - [illegible]		
17 - [illegible]		
18 - [illegible]		
[illegible] A CLASSIFICAR		
[illegible]	[illegible]	[illegible]

[illegible]

ORGAO – 09 JUSTICA FEDERAL DE 1A.INSTANCIA

CREDITOS ORCAMENTARIOS

PROGRAMAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 – ADMINISTRACAO	[illegible].600,00	11.1[illegible].900,00	[illegible].00,00	1.[illegible]37.[illegible]00,00	[illegible]
02 – AGROPECUARIA					
03 – ASSIST. E PREVIDENCIA				2.365.900,00	
04 – CIENCIA E TECNOLOGIA					
05 – COLON. E REF. AGRARIA					
06 – COMERCIO					
07 – COMUNICACOES					
08 – [illegible]					
09 – [illegible]					
10 – ENERGIA					
11 – HABIT. E PLAN. URBANO					
12 – INDUSTRIA					
13 – POLITICA EXTERIOR					
14 – RECURSOS NATURAIS					
15 – SAUDE E SANEAMENTO					
16 – TRANSPORTE					
17 – PROG.CARGO EST.E MUN. [illegible]					
18 – DISPENDIOS GERAIS					
[illegible] CLASSIFICAC[illegible]					
TOTAL	34.565.600,00	11.142.900,00	[illegible]5.708.500,00	4.003.400,00	[illegible]8[illegible]

FINANCAS - EXERCICIO DE 1974

FOLHA - 009

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

JUSTICA FEDERAL DE 1A.INSTANCIA

CREDITOS ORCAMENTARIOS

PROGRAMA	TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	1.645.800,00	47.354.300,00	5.912.800,00	870.000,00	
02 - AGROPECUARIA					
03 - [illegible]	[illegible].00,00	[illegible]00,00			
04 - [illegible]					
05 - [illegible]					
06 - [illegible]					
07 - [illegible]					
08 - [illegible]					
09 - [illegible]					
10 - [illegible]					
11 - [illegible]					
12 - [illegible]					
13 - [illegible]					
14 - [illegible]					
15 - [illegible]					
16 - [illegible]					
17 - [illegible]					
18 - [illegible]					
[illegible]					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	

MINISTERIO DA FAZENDA SERPRO L702330.17A/097

[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

ORGAO - 09 JUSTICA FEDERAL DE 1A.INSTANCIA CREDITOS ORCAMENTARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	6.782.800,00		54.137.100,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			2.365.900,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERC[illegible]			
07 - COMUNICAC[illegible]			
08 - DEFESA E SEGURANCA			
09 - EDUCACA[illegible]			
10 - [illegible]A			
11 - HABIT. E PLAN. URBA[illegible]			
12 - INDUSTRIA			
13 - POLITICA EXTER[illegible]			
14 - RECURSOS NATURA[illegible]			
15 - SAUDE E SANEA[illegible]			
16 - TRA[illegible]			
17 - PROG.CARGO EST.E MUN.			
18 - [illegible]			
[illegible]AO CLASSIFICA[illegible]			
TOTAL	6.782.800,00		[illegible]

[illegible] FAZENDA SERPRO L702330.17A/097

[illegible] FOLHA - 010

[illegible] REALIZADA POR PROGRAMAS SEGUNDO AS CA[illegible] [illegible] - DEZEMBRO

[illegible] DISTRITO FEDERAL [illegible] CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] - ADMINISTRACAO	11.683.500,00	3.988.300,00	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]		[illegible].600,00	71.500,00	[illegible]	
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible] CLASSIFIC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA | SERPRO L702330.17A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA - 010

[illegible]

ORGAO - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS | CREDITOS ORCAMENTARIOS

PROGRAMAS	DESPESAS CORRENTES: TRANSFERENCIAS CORRENTES	DESPESAS CORRENTES: TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL: INVESTIMENTOS	DESPESAS DE CAPITAL: INVERSOES FINANCEIRAS	DESPESAS DE CAPITAL: TRANSFERENCIA DE CAPITAL
01 - ADMINISTRACAO	[illegible].500,00	[illegible].700,00	[illegible]		
02 - AGROPECUARIA					
[illegible]	[illegible]	[illegible].500.00			
04 - CIENCIA E TECNOLOGIA					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA					
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR					
14 - RECURSOS NATURAIS					
[illegible] - SAUDE E SANEAMENTO					
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICADOS					
TOTAL	2.847.800.00	19.291.300,00	[illegible]		

MINISTERIO DA [illegible] — SEIPRO L702330.17A/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 010

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 10 JUSTICA DO DISTRITO FEDERAL E DOS TERRITORIOS — CREDITOS ORCAMENTARIOS

PROGRAMA	DESP. CAPITAL	* NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO	6.[illegible]01.800,00		22.956.[illegible]00,00
02 - AGROPECUARIA			
03 - ASSIST. E PREVIDENCIA			[illegible].836.[illegible]00,00
04 - CIENCIA E TECNOLOGIA			
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
08 - DEFESA E SEGURANCA			
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA			
13 - POLITICA EXTERIOR			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO			
[illegible]			
[illegible]			
[illegible]			
[illegible]			
[illegible]	[illegible]		[illegible]

ORGAO - 11 PRESIDENCIA DA REPUBLICA

CREDITOS ORCAMENTARIOS

PROGRAMA	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
01 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	243.695,74	104.767,88	348.463,62	474.781,28	
04 - CIENCIA E TECNOLOGIA				22.709.700,00	48.421.000,00
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
09 - EDUCACAO					
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - POLITICA EX[illegible]					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO	24.017.650,40	1.194.066,33	25.211.716,73	4.474.247,47	91[illegible].400,00
1[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PR [illegible]702350.17A/097

INSPE[illegible]

FOLHA - 01[illegible]

[illegible]5 - DEZEMB[illegible]

[illegible] ORCAMENTARIOS

PROGRAMAS	TOTAL	[illegible]	[illegible]	INV[illegible]	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACA[illegible]	2.169.031,57	[illegible]	[illegible]07.[illegible]		
02 - A[illegible]PECUA[illegible]IA					
[illegible]	7[illegible].781,[illegible]	[illegible]3.24[illegible],90	[illegible]		
[illegible]	71.130.7[illegible]0,00	71.[illegible]			13.271.000,00
[illegible]					
[illegible]					
07 - [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]					
[illegible]					
11 - [illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]					
[illegible]					
[illegible]					
[illegible]					
	[illegible]	[illegible]	[illegible]		[illegible]

O R G A O - 11 PRESIDENCIA DA REPUBLICA

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]
01 - ADMINISTRACAO	5.907.364.81	78.843.198,29
02 - AGROPECUARIA		
03 - ASSIST. E PREVIDENCIA	3.603.70	826.848.60
[illegible]	13.271.000.00	[illegible] 01.700,00
05 - COLON. E REF. AGRARIA		
06 - COMERCIO		
07 - COMUNICACOES		
08 - DEFESA E SEGURANCA	22.064.406.91	104.160.418,15
09 - EDUCACAO		
10 - ENERGIA		
[illegible] - HABIT. E PLAN. URBA		
12 - INDUSTRIA		
13 - POLITICA EXTERNA		
[illegible]		
15 - SAUDE E SANEAMENTO	[illegible]	[illegible]
16 - TRANSPORTE		
17 - [illegible]		
18 - DISPENDIOS GERAIS		
[illegible] AO CLASSIFICADOS		
[illegible]	[illegible].875.42	301.080.129,24

MINISTERIO DA FAZENDA SERPRO L70.330.17A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 012

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMB[illegible]

ORGAO - 12 MINISTERIO DA AERONAUTICA CREDITOS ORCAMENTARIOS

PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 - ADMINISTRACAO		[illegible]	[illegible]		
02 - AGROPECUARIA					
[illegible]		[illegible].000,00	[illegible]	[illegible]	[illegible]
04 - CIENCIA E TECNOLOGIA		1.000.000,00	1.000.000,00		
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES					
08 - [illegible]	[illegible]	[illegible]	[illegible].497.074,7[illegible]	42.914.600,00	22.184.700,00
09 - EDUCACAO	18.730.570,77	8.350.000,00	27.030.570,77	759.510,00	
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					5.364.795,00
12 - INDUSTRIA		29.999.999,66	29.999.999,66		
13 - POLITICA EXTERIOR					
[illegible]					
15 - SAUDE E SANEAMENTO	[illegible]0.813.044,02	4.371.972,82	45.185.016,84	2.000.000,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.17A/097

ORGAO - 12 MINISTERIO DA AERONAUTICA — CREDITOS ORCAMENTARIOS

PROGRAMAS	TOTAL [illegible]	TOTAL [illegible] CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	[illegible]	15.696.198,00	18.216.835,92		
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	12.118.800,00	12.[illegible].800,00			
04 - CIENCIA E TECNOLOGIA		1.000.000,00	11.000.000,00		
05 - COLON. E REF. AGRARIA					
[illegible] - COMERCI[illegible]					
[illegible] - COMUNICACOES			3.500.000,00		
[illegible] - DEFESA E SEGURANCA	[illegible]5.099.300,00	1.752.796.374,71	[illegible]37.597.838,44		78.648.800,00
[illegible] - EDUCACAO	759.510,00	27.840.080,77	[illegible]0.000,00		
1[illegible] - [illegible]ERGIA					[illegible]
11 - HABIT. E PLAN. URBANO	5.364.795,00	5.364.795,00			
12 - INDUSTRIA		29.999.999,66	20.137.521,45		
13 - POLITICA EXTER[illegible]					
[illegible] - RECURSOS [illegible]					
[illegible] - SAUDE E SANEAMENTO	2.000.000,00	47.185.016,84	3.142.593,[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
17 - [illegible]					
[illegible] A CLASSIFICA[illegible]	[illegible]	[illegible]	[illegible]	5.000.000,00	104.670.0[illegible]

PROGRAMA	[illegible]	DESPESA CLASSIFICADA	[illegible]
01 - ADMINISTRACAO	[illegible]		[illegible]
02 - AGRICULTURA			
[illegible]			[illegible]
[illegible]	11.000.000.00		[illegible]
[illegible]			
[illegible]			
[illegible]	[illegible] 00.000.00		[illegible].000.000.00
08 - [illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
10 [illegible]			
[illegible]	[illegible]		[illegible]
12 [illegible]	[illegible]		[illegible]
13 [illegible]			
[illegible]			
[illegible]	[illegible]		[illegible].328.010.[illegible]
[illegible]	[illegible]		[illegible]
17 - [illegible]			
[illegible]			
[illegible]			
[illegible]	[illegible]		[illegible]

[illegible] DA DESPESA REALIZADA POR [illegible]

[illegible] AGRICULTURA

[illegible]

FOLHA - 013

DIRETORIA GERAL DE FINANCAS - [illegible]

MES - DEZ. [illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO [illegible]

CREDITOS ORCAMENTARIOS

[illegible] - 13 MINISTERIO DA AGRICULTURA

PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible] CAPITAL
[illegible] ACAO	2.531.1[illegible]	1.3.264.451,[illegible]	1.140.[illegible]18,50		
[illegible] - AGROPECUARIA	[illegible]	[illegible]	[illegible]456.164,[illegible]	1.340.[illegible]	[illegible].000,00
- ASSIST. E PREVIDENCIA	1.5[illegible].700,00	[illegible]9.700,00			
CIENCIA E TECNOLOGIA					
[illegible] E REF. A[illegible]	[illegible]	[illegible]			
[illegible] - [illegible]					
[illegible]					
DEFESA E SEGURANCA	[illegible]	[illegible]	[illegible]521,[illegible]		
[illegible]					
[illegible]					
[illegible] E PLAN. [illegible]					
[illegible]					
- [illegible]					
- RECURSOS NATURAIS	[illegible]	[illegible]			
- SA[illegible]					
- [illegible]					
17 - [illegible]					
18 - DISPENDIOS GERAIS					
NAO CLASSIFIC.					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]52.000,00

13 MINISTERIO DA AGRICULTURA   CREDITOS ORCAMENTARIOS

[illegible] ACA	1.740.618,80	12[illegible].016.0[illegible]0,[illegible]
[illegible] A [illegible]A	70.832.561,77	567.086.004,45
[illegible]		[illegible]39.700,00
[illegible]		
[illegible]		[illegible].250,00
[illegible]		
[illegible]		
[illegible] A [illegible]	[illegible]	[illegible]
[illegible]		
[illegible]		
[illegible]		[illegible]
[illegible]		
[illegible]	[illegible]	[illegible]

STERIO DA FAZENDA SERPRO L702330.17A/057

[illegible]

ÓRGÃO – 14 MINISTERIO DAS COMUNICACOES CREDITOS ORCAMENTARIOS

[illegible] ACA	[illegible]	[illegible]	[illegible]	[illegible] 70.000,00	
02 – AGROPECUARIA					
03 – ASSIST. E PREVIDENCIA					
04 – CIENCIA E TECNOLOGIA					
05 – COLON. E REF. AGRARIA					
06 – [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]					
[illegible]					
11 – HABIT. E PLAN. URBA[illegible]					
[illegible]					
– POLITICA EX[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible].ENCARGOS EST. E MUN.					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible],71	[illegible].03.51[illegible].48	[illegible],05	[illegible]

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CAT[illegible]

[illegible]S - DEZEMBRO

[illegible] MINISTERIO DAS COMUNICACOES

CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	TRANSFERENCIAS DE CAPITAL
[illegible]ACA	3.170.000,00	[illegible]	[illegible]50.183,79		
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible] ISTERIO DA FAZENDA — SERPRO L702330.17A/057

FOLHA - 01[illegible]

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZ[illegible]

[illegible] - 14 MINISTERIO DAS COMUNICACOES — CREDITOS ORCAMENTARIOS

[illegible]

[illegible] DA FAZENDA — SERPRO L702330.1/A/057

INSPETORIA GERAL DE FINANÇAS - EXERCICIO DE 1974 — FOLHA - 015

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

ORGAO - 15 MINISTERIO DA EDUCACAO E CULTURA — CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
01 - ADMINISTRACAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA	450.454,77	[illegible].059,10	506.513,87	45.919.802,55	62.592.700,00
04 - [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
05 - COLON. E REF. AGRARIA					
06 - [illegible]					
07 - COMUNICACOES					
08 - DEFESA E SEGURANCA	1.913.951,81	583.774,95	2.497.726,76	181.183,27	
09 - EDUCACAO	97.764.505,31	97.960.635,39	195.725.140,70	1.586.528.907,90	740.008.087,9
10 - ENERGIA					
11 - HABIT. E PLAN. URBANO					
12 - INDUSTRIA					
13 - [illegible]					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					[illegible]
16 - TRANSPORTE					
17 - PROG.CARGO EST.E MUN.					
18 - [illegible]					
NAO CLASSIFICADOS					
[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible]

STERIO DA FAZENDA | SERPRO L702350.1/A/097

FINANCA | FOLHA - 01

TRACA DA DESPESA REALIZADA POR PROGRAMA, SEGUN... | MES - DEZEMBRO

15 MINISTERI DA EDUCACAO E ... | CREDITOS ORCAMENTARIOS

				FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
- ADMINISTRACAO	[illegible]	[illegible]	[illegible]		
- AGROPECUARIA					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		1.779.000,00
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]

MINISTÉRIO DA [illegible]

[illegible] ANCA [illegible] 5 7 4 — FOLHA - 01

[illegible] REALIZADA [illegible] — [illegible] DEZ [illegible]

ÓRGÃO — 15 MINISTÉRIO DA EDUCAÇÃO E CULTURA — CRÉDITOS ORÇAMENTÁRIOS

PROGRAMA	[illegible]	[illegible]
[illegible] ACA	[illegible]	[illegible] 57[illegible]
- [illegible] ECIA[illegible]IA		
[illegible] - ASSIST. [illegible]	[illegible]	[illegible]
0[illegible] - CIÊNCIA E TEC[illegible]	[illegible]	[illegible]
0[illegible] - COM. E REP. A[illegible]		
0[illegible] COM[illegible]		
07 - [illegible] MUNICAL		
[illegible] - [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible] 7[illegible]
[illegible] A		
[illegible] - HABIT. [illegible]		
12 INDÚSTRIA		
[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]
[illegible]		
- [illegible]		
[illegible] CLASSIFIC[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA | SERPRO L702330.17A/097

ORGAO - 16 MINISTERIO DO EXERCITO | CREDITOS ORCAMENTARIOS

PROGRAMA					
01 - ADMINISTRACAO					
02 - AGROPECUARIA		458.172,15	458.172,[illegible]		
03 - ASSIST. E PREVIDENCIA		2.[illegible].052,72	2.956.052,72		387.385,77
04 - CIENCIA E TECNOLOGIA		[illegible].000,00	[illegible]		
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - COMUNICACOES		[illegible].109,63	[illegible].109,[illegible]		
[illegible] - DEFESA E SEGURANCA	2.526.503.304,84	566.784.264,39	3.[illegible]2.287.569,[illegible]3	98.439.737,71	[illegible].004.7[illegible],00
[illegible] CACAO		6.121.484,23	6.121.484,23		77.000,00
- [illegible]A					
[illegible]ABIT. E PLAN. URBANO		3.500.000,00	3.500.000,00		
12 [illegible] INDUSTRIA					
[illegible] POLITICA EX[illegible]					
[illegible] RECURSOS NATURAIS					
1[illegible] - SAUDE E SANEAMENTO		9.907.309,64	9.907.309,[illegible]		[illegible].000,00
1[illegible] - TRANSPORTE					
17 - PROG.CARGO ENT.E MUN.					
[illegible] DISPENDIOS [illegible]					
[illegible] CLASSIFICADOS					
	[illegible]	[illegible]	[illegible]	[illegible].751,71	[illegible].415.93[illegible],11

[illegible] ISTERIO DA FAZENDA — SERPRO L702330.17A/057

[illegible] FINANCAS - EXERCICIO DE 1974 — FOLHA - 01[illegible]

[illegible]TRACAO DA DESP[illegible] [illegible]ZADA POR PROGRAMAS SEGUNDO AS CATEG[illegible]IAS ECONOMICAS — MES - DEZEMBRO

[illegible] A O - [illegible] — CREDITOS ORCAMENTARIOS

PROGRAMA	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
[illegible] ACA					
- AGROPECUARIA		[illegible]	[illegible]		
[illegible]	387.38[illegible].77	3.3[illegible]			
- [illegible] A [illegible]		[illegible].00	[illegible]		
- [illegible]					
[illegible]					
[illegible] AL		[illegible]			
[illegible]	106.442.465,71	3.999.730.054,54	[illegible]19.451.577,53	3.456.504,01	10.[illegible]
[illegible]CACA	77.000,00	6.198.484,23	[illegible]78.367,[illegible]		
- [illegible]A			[illegible]00.000,00		
ABIT. E PLA[illegible]		[illegible]00.000,00	2[illegible].435.[illegible]91,51		
[illegible]					
[illegible]CA EX[illegible]					
[illegible]					
[illegible]	[illegible].800,00	9.914.109,63	[illegible].000.000,[illegible]		
[illegible] A [illegible]					
[illegible]CA [illegible]					
[illegible]	106.613.671,40	4.035.509.369,09	32[illegible].405.109,[illegible]0	3.456.504,01	10.[illegible]

MINISTERIO DA FAZENDA — SERPRO L702330.17A/057

INSPETORIA GERAL DE FINANÇAS — EXERCICIO 197[illegible] — FOLHA [illegible]

[illegible] CATEGORIAS ECONOMICAS — MES — DEZEMBRO

ORGAO — 16 MINISTERIO DO EXERCITO — CREDITOS ORCAMENTARIOS

PROGRAMAS	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
01 - ADMINISTRACAO			
02 - AGROPECUARIA	[illegible].580,20		[illegible]
03 - ASSIST. E PREVIDENCIA			[illegible]
04 - CIENCIA E TECNOLOGIA	5.939.428,81		12.495.488,[illegible]
05 - COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			[illegible]
08 - DEFESA E SEGURANCA	293.297.058,63		[illegible]3.027.113,57
09 - EDUCACAO	4.678.367,35		11.[illegible].851,58
10 - ENERGIA	1.500.000,00		1.500.000,00
11 - HABIT. E PLAN. URBANO	26.499.691,51		2[illegible].499.691,51
12 - INDUSTRIA			
[illegible] POLITICA EX[illegible]			
[illegible] RECURSOS NATURAIS			
1[illegible] - SAUDE E SANEAMENTO	[illegible].000.000,00		[illegible]
[illegible] TRANSPORTE [illegible]			
[illegible]			
[illegible]	[illegible]		[illegible]

FOLHA – 0[illegible]7

[illegible]ISTRACAO DA DESPESA [illegible]

[illegible] – DEZEMBRO

[illegible] – 17 MINISTERIO DA FAZENDA

[illegible]RCAMENTARIO

PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
– ADMINISTRACAO	[illegible]	[illegible]	[illegible]	36.272.1[illegible]5,46	[illegible]
– AGROPECUARIA					
[illegible] E PREVIDENCIA	[illegible],23		[illegible]	[illegible]00.000,00	
– [illegible]CIA E TECNOLOGIA					
– [illegible]					
[illegible]					
– [illegible]ICACOES					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].000,00	
[illegible]					
[illegible]					
[illegible]				[illegible]	
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

F I N A N C A S

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO [illegible]

CREDITOS ORCAMENTARIOS

ORGAO - 17 MINISTERIO DA FAZENDA

PROGRAMA	[illegible]	[illegible]	[illegible]	TRANSFERENCIA DE CAPITAL
[illegible] AGA	[illegible]	[illegible]	[illegible]	5.421.210,00
[illegible]				
[illegible]	00.000,00	[illegible]		
CIENCIA E TECNOLOGIA				
[illegible]				
[illegible]				
[illegible]				
DEFESA E SEGURANCA	[illegible]	[illegible]	20.122,[illegible]	
[illegible]				
[illegible]				
[illegible]				
[illegible] T A	[illegible]	.774.400,00		[illegible]
POLITICA EX[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible] CLASSIFICA[illegible]				[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	

ISTERIO DA FAZENDA — SEPRE L702330.17A/057

...RIA GERAL DE FINANCAS — EXERCICIO — FOLHA - 017

...DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO A CATEGORIA... — MES - DEZEMBRO

...17 MINISTERIO DA FAZENDA — CREDITOS ORCAMENTARIOS

PROGRAMA		
01 - ADMINISTRACAO	[illegible]	[illegible]
0. - AGROPECUARIA		
ASSIST. E PREV...		[illegible]
0. - CIENCIA E TECNOLOGIA		
0. - COMUN. E ...AC...		
0. - DEFESA		
[illegible]		
...A E SEG...	0.[illegible]	[illegible]
[illegible]		
...CIA		
HABIT. E PLAN...		
...RIA	[illegible]	[illegible]
...LITICA EXT...		
...SEGUR. NACIONAL		
[illegible]		
[illegible]		
...CLASSIFICA...	[illegible]	[illegible]

MINISTERIO DA FAZENDA

SERPRO L702330.17A/057

INSPETORIA GERAL DE FINANCAS

MES - DEZEMBRO

A/C - 18 MINISTERIO DA INDUSTRIA E DO COMERCIO

CREDITOS

PROGRAMAS					
01 - ADMINISTRACAO	26.665.5[illegible].02	7.016.966,	[illegible]	[illegible]	[illegible]
02 - AGROPECUARIA					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
06 - COLON. E REF. AGRARIA					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
07 - COMUNICACOES					
DEFESA E SEGURANCA	659.772,38	65.355,05	1.045.127,43	9.040,00	
[illegible]					
[illegible]					
[illegible]					
12 - INDUSTRIA	5.257.438,72	1.[illegible]	6.135.556,[illegible]	[illegible]	
[illegible] EXTERIOR					
14 - RECURSOS NATURAIS					
15 - SAUDE E SANEAMENTO					
[illegible]					
[illegible] - PROG.[illegible]					
[illegible] CLASSIFICADOS	[illegible].153.0[illegible].73	11.641.836,27	[illegible].784.9[illegible],00	2.050.[illegible]	[illegible]

S RPRC L702330.17A/057

FOLHA - 0[illegible]

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

[illegible] DA DESPESA [illegible] AS ECONOMICAS

[illegible] MINISTERIO [illegible]

[illegible]	[illegible]	[illegible]	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
01 - ADMINISTRACAO	[illegible]	[illegible]	[illegible]		
02 - AGROPECUARIA					
03 - [illegible]					
04 - CIENCIA E TEC[illegible]	[illegible]	[illegible]	[illegible]	1.080.[illegible]00,00	
[illegible]					
05 - [illegible]	[illegible]	[illegible]	[illegible]		
07 - [illegible]					
08 - [illegible]	[illegible]	[illegible]	[illegible].913,00		
[illegible]					
[illegible]					
[illegible]					
12 - [illegible]	[illegible]	[illegible]	[illegible]		
[illegible] EX[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

S.PPRC L702330.17A/057

[illegible] RIA GERAL DE FINANCAS - EXERCICI[illegible] D[illegible] 1974

FOLHA - 0[illegible]

[illegible] DA DESPESA REALIZADA P[illegible] PR[illegible]AMAS SEGUND[illegible] AS CATEG[illegible]IAS [illegible]C[illegible]ICAS

MES - [illegible]

CREDITOS [illegible]

MIN DA FAZENDA [illegible] SERPRO L702330.17A/097

[illegible] - EXERCICIO DE 1974 FOLHA - [illegible]

[illegible] SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

[illegible] ORCAMENTARIAS

[illegible] ADMINISTRADA	15[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				[illegible]	[illegible]
[illegible]				[illegible]	[illegible]
[illegible]					[illegible].000,00
[illegible]	1[illegible]		[illegible]	[illegible]	[illegible]60.000,00
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]					[illegible]
[illegible]					[illegible]
[illegible]					[illegible]
[illegible]				[illegible]	[illegible]
[illegible]					[illegible]00.000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] SERPRO L702330.17A/097

[illegible] GERAL DE FINANÇAS - EXERCÍCIO [illegible] 197[illegible]

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS [illegible]

[illegible]	TOTAL TRANSFERÊNCIA [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	02.468.806,50	550.[illegible].02	16.004.030,18	32.840.000,00
[illegible]	190.8[illegible].000,00	1[illegible].000,00		18.[illegible].000,00
[illegible]	[illegible]	[illegible].000,00		[illegible]
[illegible]	[illegible]	.231.000,00		70.000,00
[illegible]	1.[illegible]	[illegible]	[illegible]	[illegible].000,00
[illegible]	[illegible]	[illegible]		[illegible].000,00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]







TERIO DA FAZENDA SERPRO L702350.17A/057

DE FINANCAS - EXERCICIO D. 1974 FOLHA - 020

DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO

JUSTICA

CAPITAL

TRANSFERENCIAS CORRENT

	[illegible]	[illegible]	[illegible]	[illegible]	565.000,00
CIENCIA E TECNOLOGIA	6.571.400,00	393.795,78	6.965.1[illegible]	[illegible]	
TRANSPORTE	121.024.100,00	[illegible]	[illegible]	[illegible]	[illegible]

T E R I O D A F A Z E N D A [illegible] SERPRO L702330.17A/097

F I N A N C A S – [illegible] FOLHA – 021

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATE[illegible]

[illegible] MINISTERIO DA MARINHA CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	TRANSFERENCIAS DE CAPITAL
ADMINISTRACAO	[illegible]	[illegible]	[illegible]			
AGROPECUARIA						
[illegible]	[illegible]	[illegible]				
[illegible] TECNOLOGIA	171.000.00	7.126.[illegible].78	2.217.000.00			
[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]			
[illegible]						
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]

...ERIO DA FAZENDA — S.RPRC L702330.17A/057

...L DE FINANCAS - EXERCICIO DE 1974 — FOLHA - 021

...A REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS — MES - DEZEMBRO

21 MINISTERIO DA MARINHA — CREDITOS ORCAMENTARIOS

... AGROPECUARIA

[illegible]

TERIO DA FAZENDA

L DE FINANCAS - EXERCICI

SERPRO L702330.17A/057

FOLHA - 02

DA DESPESA REALIZADA POR PROGRAMAS

A - 22 MINISTERIO DAS MINAS E ENERGIA

				TRANSFERENCIAS CORRENTES	
				PESSOAL	
ADMINISTRACAO	12.151.066,79	14.482.997,98	20.634.064,77	527.102,28	

TERIO DA FAZENDA

GERAL DE FINANCAS - EXERCICIO : 1974

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

A [illegible] - 22 MINISTERIO DAS MINAS E ENERGIA

SERPRO L702330.17A/097

FOLHA - 02[illegible]

MES - DEZEMBRO

CREDITOS ORCAMENTARIOS

TOTAL

DESP. CAPITAL

[illegible] FINANCAS – EXERCICIO DE 1974

[illegible] – 18 MINISTERIO DA INDUSTRIA E DO COMERCIO

CREDITOS ORCAMENTARIOS

[illegible]	779.[illegible]	[illegible]
02 – AGROPECUARIA		
03 – ASSIST. E PREVIDENCIA		
[illegible] – CIENCIA E TECNOLOGIA	3.645.276,37	8.563.522,[illegible]
[illegible]		
[illegible]	7.158,66	[illegible]
[illegible]NICACOES [illegible]		
[illegible]	[illegible].00	1.[illegible]
[illegible]		
[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]
[illegible]		
[illegible]		
[illegible]		
[illegible]		
[illegible]		
[illegible]		
[illegible]	[illegible]	[illegible]

[illegible] DA FAZENDA [illegible] SEPRE L7023[illegible]A/0[illegible]7

[illegible] GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA - 023

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

[illegible] - 23 MINISTERIO DO PLANEJAMENTO E COORDENACAO GERAL CREDITOS ORCAMENTARIOS

PROGRAMAS	[illegible]	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF[illegible]
ADMINISTRACAO	21.037.6[illegible]8,08	2[illegible].902.409,56	[illegible].940.007,0[illegible]	294.613.700,71	37.169.700,00
AGROPECUARIA					
[illegible]				[illegible]4.900,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	14.219.500,00	[illegible]		
[illegible]	1.186.000,00	11.186.000,00		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

SERPRO L762556.17A/097

FOLHA - [illegible]

[illegible] PLAN-JAP-AT. E [illegible]

[illegible]

00.000,00

[illegible]

[illegible]

[illegible] PROGRAMA [illegible]

[illegible] EXTER[illegible]

[illegible]

CREDITOS ORCAMENTARIOS

[illegible] - 24 MINISTERIO DAS RELACOES EXTERIORES

PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]	DE CAPITAL
01 - ADMINISTRACAO		1.193.758,			
02 - AGROPECUARIA					
03 - ASSIST. E PREVIDENCIA					
04 - CIENCIA E [illegible]					
05 - COLON. E REF. AGRARIA					
06 - COMERCIO					
07 - [illegible]					
08 - DEFESA E SEGURANCA					
09 - EDUCAC[illegible]					
10 - ENERGIA					
11 - HABIT. E PLAN. URBA					
12 - INDUSTRIA					
13 - POLITICA EXTERIOR	16.688.224,45	401.041[illegible]	[illegible]4.79[illegible]	[illegible].500.000,00	
14 - RECURSOS NATURA[illegible]					
15 - SAUDE E SA[illegible]					
16 - TRANSPORTE					
17 - DESP.CARGO EST.E MUN.					
18 - DISPENDIOS GERAIS					
NAO CLASSIFICA[illegible]					
TOTAL	[illegible]	[illegible]	[illegible]4.79[illegible],1	3.[illegible]00.000	

SIMPRO L702330.17A/097

FOLHA - 02

DEMONSTRAÇÃO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONÔMICAS

MÊS - DEZEMBRO

RELAÇÕES EXTERIORES

CRÉDITOS ORÇAMENTÁRIOS

[illegible] FAZENDA [illegible] SERPRO L702330.17A/057

[illegible]TORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] FOLHA - 02[illegible]

[illegible] DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS MES - DEZEMBRO

A G - 25 MINISTERIO DA SAUDE CREDITOS ORCAMENTARIOS

PROGRAMA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] ADMINISTRACAO	70.743.200,08	15.954.410,42	86.097.610,50	6.188.071,90	300.000,00
[illegible] - AGROPECUARIA					
[illegible] - ASSIST. E PREVIDENC[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible].924,[illegible]	[illegible].630,00	
09 - EDUCACAO					
[illegible]0 - ENERGIA					
[illegible] - HABIT. E PLAN. [illegible]					
12 - INDUSTRIA				1.012.200,00	[illegible]
[illegible]3 - POLITICA [illegible]					
[illegible] - RECURSOS NATURAIS					
15 SAUDE E SANEAMENTO	222.493.274,30	87.[illegible].341,19	310.031.615,49	151.[illegible]	44.[illegible]
[illegible]					
[illegible]7 - [illegible]					
18 - [illegible]					
NAO CLASSIFICADOS					
TOTAL	294.065.367,09	103.748.793,0[illegible]	397.314.150,13	159.456.702,59	44.968.735,08

[illegible] DE FINANCAS - EXERCICIO DE 1974

[illegible]

A G - 25 MINISTERIO DA SAUDE

CREDITOS ORCAMENTARIOS

FUNCAO	TOTAL DESP. CAPITAL	DESPESAS * NAO CLASSIFICADA *	TOTAL GERAL
[illegible]	[illegible]		[illegible]
- AGROPECUARIA			
3 - ASSIST. E PREVIDENCIA			
- CIENCIA E TECNOLOGIA			
- COLON. E REF. AGRARIA			
06 - COMERCIO			
07 - COMUNICACOES			
- DEFESA E SEGURANCA	4.000.00		[illegible]
09 - EDUCACAO			
10 - ENERGIA			
11 - HABIT. E PLAN. URBANO			
12 - INDUSTRIA	133.400.00		[illegible]
13 - POLITICA			
14 - RECURSOS NATURAIS			
15 - SAUDE E SANEAMENTO	[illegible]5.436.374.00		[illegible]
- TRABALHO			
- [illegible]			
18 -			
NAO CLASSIFICA			
[illegible]	[illegible]		[illegible]

SERPRO L70233O.17A/697

FOLHA - 020

DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

MES - DEZEMB

MINISTERIO DO TRABALHO

CREDITOS ORCAMENTARIOS

81.438,9

75.000,00

FOLHA – 02

... DA DESPESA ... ZADA POR PROGRAMAS SEGUNDO AS CA...

MINISTERI...

...CAMENTA...

...IVERS...
FINANC...

FAZENDA | SERPRO L702330.17A/057

[illegible]

DEMONSTRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - [illegible]

- 26 MINISTERIO DO TRABALHO | CREDITOS ORCAMENTARIOS

[illegible]	[illegible]	[illegible]
- ADMINISTRACAO	1.165.670,26	[illegible]
- AGROPECUARIA		
03 ASSIST. E PREVIDENCIA	107.625.332,06	221.121.801
- CIENCIA E TECNOLOGIA		
05 - [illegible]		
06 [illegible]		
07 - COMUNICACAO		
- DEFESA E SEGURANCA	263.645,85	[illegible]
09 - EDUCACAO		22[illegible]79.000
10 - ENERGIA		
[illegible] - HABITAC. E URBAN.		
12 - INDUSTRIA		
14 - POLITICA [illegible]		
[illegible]		
15 - SAUDE E SANEAMENTO		[illegible]
16 -		
17 - [illegible]		
18 - [illegible]		
[illegible]	[illegible]	[illegible]

FAZENDA

SERPRO L702330.17A/057

FOLHA - 027

...AL D. FINANCAS - EXERCICI... 1974

...ALIZADA POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS

CREDITOS ORCAMENTARIOS

S TRANSPORTES

...698.762,01	12.835.030,53	106.720.792,54	[illegible]
		.000,00	250.000,00

[illegible] FOLHA - 027 ... EXERCICIO 1974

[illegible] SEGUNDO AS CATEGORIAS ECONOMICAS

MES - [illegible]

[illegible] TRANSP [illegible]

CREDITOS ORCAMENTARIOS

[illegible] DIAS * DESP. [illegible]

[illegible] .146.389.69 7.327.104 [illegible]

[illegible] 34.100.00

[illegible]

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO AS CATEG[illegible]IAS [illegible]

CREDITOS ORCAMENTARIOS

P[illegible]A[illegible]	[illegible]. CAPITAL	* NAO CLASSIFICADA *	[illegible] G E R A [illegible]
[illegible]ALA	[illegible]		[illegible]074.09[illegible]
[illegible]C.A.A			
[illegible]			[illegible]
[illegible]			
[illegible]A[illegible]			
[illegible]			
[illegible]			
[illegible]A[illegible]	[illegible]		[illegible]
[illegible]ICADA	[illegible]		[illegible]
[illegible]A			
[illegible]T. E PLAN. URBA[illegible]	22.831.500,0[illegible]		[illegible]
[illegible]			
[illegible]ITICA EXTERIOR			
[illegible]CURSOS NATURAIS			
15 - [illegible]ADE E SANEA[illegible]			
[illegible]	[illegible]		[illegible]
[illegible]G.CA[illegible]T[illegible]			
[illegible]			
[illegible] CLASSIFICAD[illegible]			
	[illegible]		[illegible]

S[illegible]RIC DA FAZENDA [illegible]

[illegible] FRANCA [illegible]

[illegible]ZADA POR PROGRAMAS SEGU[illegible]

[illegible] DA UNIA[illegible]

FOLHA - [illegible]

MES - DEZEMB[illegible]

CREDITOS ORCAMENTARIOS

[illegible]

CREDITOS [illegible]

[illegible] ACA	[illegible]	[illegible]	3,14	[illegible]0.000.000,00	822.2[illegible].000,00
[illegible] A .A			[illegible]		
[illegible] PR[illegible]VI[illegible]NCIA	7.2[illegible]	[illegible]	[illegible]		
[illegible] CIA E TECN[illegible]	[illegible]	[illegible]	[illegible]0	1[illegible].888.000,00	179.700.000,0[illegible]
[illegible] N. E REF. AGRARIA			[illegible]		
[illegible]			[illegible]		
[illegible] NICA[illegible]				[illegible].000.000,0[illegible]	
[illegible] A E SEGU[illegible]			[illegible]		
[illegible] IA:	[illegible]8.280.000,[illegible]	[illegible]	[illegible]		
[illegible]			[illegible]		
[illegible]					
[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]			[illegible]		
[illegible]					
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]					
[illegible]				[illegible]	[illegible]
	[illegible]				

[illegible] N E A | SERPRO L7C2350.17A/G97
[illegible] F I N A N Ç A S - E X E R C I C I O 1 9 7 4 | FOLHA - 023
[illegible] POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICAS | MES - DEZEMB[illegible]
[illegible] UNIA[illegible] | CREDITOS ORCAMENTARIOS

PROGRAMA	TOTAL DESP. CAPITAL	DESPESAS NAO CLASSIF.CADA.	TOTAL GERAL
01 - ADMINISTRACAO	2.110.216.463,14		4.477.402.377,01
[illegible]	0.914.295,47		90.914.295,47
03 - ASSIST. E PREVIDENCIA	122.000.000,00		[illegible]
04 - CIENCIA E TECNOLOGIA	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
11 [illegible]			
12 - [illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
14 [illegible]			
15 - SAUDE E SANEAMENTO	[illegible]		[illegible]
16 - TRANSPORTE	550.0[illegible]1.000,00		[illegible]
[illegible]			
[illegible]	[illegible]		[illegible]
[illegible]			
[illegible]	[illegible]		[illegible]

[illegible]STERIO DA FAZENDA

SECRETARIA GERAL DE FINANCAS - EXERCICIO: 1974

[illegible] DA DESPESA A REALIZAR [illegible] PROGRAMAS SEGUNDO AS CATEGORIA [illegible]

[illegible] - [illegible] ENCARGOS FINA[illegible] [illegible]

SEPRE L702330.17A/657

FOLHA - [illegible]

PROGRAMAS	[illegible]	[illegible]	TRANSFERENCIAS CORRENTES PESSOAL	TRANSFERENCIAS CORRENTES OUTRAS TRANSF.
[illegible] [illegible]ICA			71.744.000,00	
[illegible] - AGROPECUARIA				
[illegible] - ASSIST. E PREVIDENCIA			1.190.900,00	
[illegible] - CIENCIA E TECNOLOGIA				
[illegible] - COLON. E REF. AGRARIA				
[illegible] - [illegible]				
[illegible] [illegible]				
[illegible] [illegible]ESA E SEGURANCA			[illegible].900.000,00	
15 - [illegible]			7.000.000,00	
[illegible] - [illegible]				
11 [illegible]ABIT. E PLAN. URBANA				
12 - INDUSTRIA				
[illegible] - [illegible] EX[illegible]				
[illegible] RECURSOS NATURA[illegible]			5.[illegible]50.000,00	
5 - SAUDE E SA[illegible]			10.230.000,00	
1[illegible] - TRANSP[illegible]			[illegible].1[illegible]0.000,00	
17 - PREG.CARG. EST. MUN.				[illegible]
[illegible]				
[illegible] CLASSIFICAC[illegible]				
[illegible]			[illegible]06.[illegible].[illegible],00	[illegible]

[illegible] CA

A [illegible] - 23 ENCARGOS FINANCEIROS DA UNIAO COM ESTADOS, D. FEDERAL E MUNICIPIOS

PROGRAMAS	TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
ADMINISTRACAO	71.744.000,00	71.7[illegible]4.000,00			[illegible]974.000,00
- AGROPECUARIA					1.000.000,00
ASSIST. E PREVIDENCIA	281.190.[illegible]00,00	281.[illegible]0.900,00			
- [illegible]					
[illegible]					
[illegible]					
- [illegible]					
[illegible] E SEGURANCA	163.965.400,00	163.96[illegible]00,00			[illegible]
[illegible] CACAO	157.000.000,00	157.000.000,00			10.80[illegible].000,0[illegible]
- ENERGIA					5.000.000,00
[illegible]					[illegible]
[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]			[illegible]
[illegible]					
[illegible]					[illegible]
	[illegible]	[illegible]			

[illegible] RECURSOS DA UNIAO COM ESTADOS, D. FEDERAL E MUNICIPIOS — CREDITOS ORCAMENTARIOS

PROGRAMA	TOTAL DESP. CAPITAL	DESPESA * NAO CLASSIFICADA *	TOTAL GERAL
01 - [illegible] ACA	[illegible]		[illegible].16.000,00
02 - AGROPECUARIA	1.000.000,00		1.000.000,00
03 - ASSIST. E PREVIDENCIA			2[illegible].190.900,00
04 - CIENCIA E TECNOLOGIA			
05 - [illegible] E [illegible] AG[illegible]			
[illegible]			
07 - [illegible]			
08 - DEFESA E SEGURANCA	7.563.000,00		[illegible].28[illegible]
09 - EDUCACAO	10.805.000,00		1[illegible]7.[illegible]05.000,[illegible]
10 - ENERGIA	5.000.000,00		5.000.000,[illegible]
11 - HABIT. E PLAN. URBANO	54.[illegible]60.000,00		5[illegible].[illegible]60.000,00
[illegible]			
13 - POLITICA EX[illegible]			
14 - RECURSOS NATURAIS	[illegible]00.000,00		1[illegible].0[illegible]0.000,[illegible]
15 - SAUDE E SANEAMENTO	[illegible].517.000,00		1[illegible].502.000,[illegible]
16 - TRANSPORTE			[illegible].150.000,[illegible]
17 - PROG.CAO GOV. EST. MUN.	5.[illegible]44.005.7[illegible]0,0[illegible]		11.[illegible].[illegible]
18 - [illegible]			
NAO CLASSIFICA			
	[illegible]		[illegible]

FAZENDA [illegible] SERPRO L70230.17A/057

[illegible] CAS [illegible] FOLHA - [illegible]

[illegible]TRACAO DA DESPESA REALIZADA POR PROGRAMAS SEGUNDO [illegible]

[illegible] ACA	[illegible].848.663.6[illegible],19	5.66[illegible].58[illegible].01,31	1.[illegible].35.210,4[illegible]	57.[illegible]07.02[illegible],30	[illegible]
[illegible]	434.518.1[illegible]0,60	687.557.614,83	137.404.436,8[illegible]	1.390.357,60	42.254.000,00
[illegible]	[illegible].419,40	[illegible]0[illegible].321,80	2[illegible].570,[illegible]	1[illegible].709,00	12.85[illegible].00,00
[illegible]	[illegible].757.120,15	152.[illegible]04.4[illegible],27	47[illegible].971.017,[illegible]8	[illegible]7.963.[illegible]00,00	204.13[illegible].00,00
[illegible]	[illegible].150.200,00	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	01.[illegible]01.71[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].000,[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DE FINANCAS - EXERCICIO 1974

A POR PROGRAMAS SEGUNDO AS CATEGORIAS ECONOMICA.

CREDITOS ORCAMENTARIOS

[illegible]	DESP. CAPITAL	* NA CLASSIFICACAO *	[illegible]
01 - ADMINISTRACAO	2.075.040.0[illegible].73		[illegible]
02 - AGROPECUARIA	183.048.637,44		[illegible]
03 - ASSIST. E PREVIDENCIA	240.1[illegible].875,42		[illegible]
04 - CIENCIA E TECNOLOGIA	[illegible]58.077.5[illegible]		[illegible]
05 - COLON. E R. F. AGRARIA	23.695.000,00		87.885.200,0[illegible]
06 - COMERCIO	20.927.970,[illegible]4		[illegible]
07 - COMUNICACOES	193.140.2[illegible]3,04		[illegible]
08 - DEFESA E SEGURANCA	1.215.200.05[illegible],64		[illegible]
[illegible]	[illegible]		[illegible]
10 - ENERGIA	1.579.777.0[illegible]0,24		[illegible]
11 - HABIT. E PLAN. URBANO	154.824.1[illegible],71		[illegible]
[illegible]	[illegible]		[illegible]
13 - [illegible]	[illegible]		[illegible]

DEMONSTRATIVO DA DESPESA [illegible] AS, SEGUNDO OS PROGRAMAS
[illegible]

230.[illegible]48.100,00

ATIVO DA DESPESA REALIZADA POR UNIDADE [illegible]

[illegible] FEDERAL	177.740.000,00	34.[illegible]0.000,00	20.[illegible]70.[illegible]000,00
TOTAL	[illegible]	[illegible]	[illegible]

DESP SA REALIZADA P

T BUNAL C TAS DA U

	7.545.900,00
	7.545.900,00

[illegible] ALIZADA [illegible]

[illegible] TRIBUNAL [illegible]

[illegible] TRIBUNAL [illegible]	21.555.[illegible]00,00	[illegible]
[illegible]	[illegible]	[illegible]

[illegible] REALIZADA POR UNIDADES [illegible]

[illegible] CURSOS [illegible]

10 TRIBUNAL FEDERAL DE RECURSOS	24.141.600,00	[illegible].97[illegible].[illegible]00,00	3.280.000,00	32.[illegible].[illegible]00,00
	[illegible].[illegible]1.800,0[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

… DA DESPESA REALIZADA POR UNIDA[illegible]

JUSTICA [illegible]

SUPERIOR TRIBUNAL MILITAR	[illegible]	[illegible]	[illegible]
[illegible] TAS DA JU[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	[illegible]	[illegible]	[illegible]

TRIBUNAL SUPERIOR ELEITORAL	42.[illegible].000,00	2.18[illegible].000,00	[illegible]73.000,00
TRIB. REG.ELEITORAL DE ALAGOAS	1.228.100,00	[illegible]	[illegible]
TRIB. [illegible]	[illegible]00,00	[illegible].000,00	[illegible]
[illegible]	[illegible]	[illegible].000,00	5.01[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]00,00
[illegible]	[illegible]23.000,00	17[illegible].000,00	[illegible].000,00
[illegible]	[illegible]56.000,00	1[illegible]0.[illegible]00,00	1.71[illegible]00,00
[illegible]	[illegible]1.[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]1.[illegible]00,00	[illegible].000,00	[illegible]
[illegible]	[illegible].100,00	320.000,00	3.238.100,[illegible]
[illegible]	[illegible].300,00	317.000,00	[illegible]
[illegible]	[illegible]00,00	9[illegible].000,00	5.774.[illegible]00,00
[illegible]	[illegible].700,00	322.[illegible]00,00	[illegible]98.200,00
[illegible]	[illegible]0.[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible].000,00	[illegible]	[illegible]
[illegible]	[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]60.[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]17.900,00	[illegible]	[illegible]
[illegible]	[illegible].300,00	[illegible]	[illegible]
[illegible]	[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]00,00	[illegible]	[illegible]
	[illegible].700,00	[illegible]	[illegible]

[illegible] AL /A[illegible]

[illegible] A[illegible]

BU[illegible] AL	[illegible]	[illegible]	.161.033.	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AB.1A	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AB.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	AB.1A	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
			[illegible]	[illegible]	[illegible]

DA DESPESA REALIZADA POR UNIDADE [illegible]

JUSTIÇA FEDERAL DE 1A. INSTANCIA

[illegible]	.137.100,00	[illegible]	[illegible]
	100,00	[illegible]	[illegible]

[illegible] DA DESPESA REALIZADA POR UNIDADE [illegible]

– JUSTICA [illegible]

TRIBUNAL DA JUSTICA D.F. [illegible]	22.117.?00,00	2.[illegible].000	[illegible]
[illegible] TICA DO D.F.-JUST.TERR	757.[illegible]00,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]00,00	[illegible]	[illegible]

ALIZADA P[illegible] UNIDA[illegible]

[illegible]SIDENCIA DA [illegible]PUBLICA

DIOJ CAB [illegible]

[illegible] CAT R LA [illegible]

[illegible] ALIZADA POR UNIDA[illegible]

[illegible] PUBLICA

[illegible]	[illegible] CIA	31.425.982,
[illegible]	[illegible] CIA DA [illegible]	1.875.360,
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]
[illegible]	[illegible] BLICA	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]

[illegible]

[illegible] ALIZADA POR UNIDA[illegible] CA[illegible]

[illegible] DA AERONAUTICA

[illegible]						
0000 MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
20000 MIN.DA AERONAUTICA-ENT.						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	



[illegible]

[illegible]

[illegible]

[illegible]

[illegible] ALIZADA POR UNIDA[illegible] [illegible]

[illegible] DA AGRICULTURA

GABINETE D[illegible] MI[illegible]	[illegible]	[illegible]		
[illegible] TARIA [illegible] AL	[illegible].5[illegible].[illegible]01,96	2[illegible].[illegible] 7[illegible],[illegible]		1[illegible]0.000.000,00
[illegible] TARIA [illegible] AL [illegible]		117.[illegible].000,00		
[illegible] PETORIA GERAL DE FINANCA	[illegible]			
DIV.DE SEGURANCA [illegible] INFORMACO[illegible]				
DEPARTAMENTO DE AB[illegible]ACA	[illegible].7[illegible]			
DEPT.NACIONAL DE PR[illegible]DUCA[illegible] ANIM		[illegible]		
[illegible]T.NACIONAL DE PR[illegible]DUCA[illegible]		[illegible]		
[illegible].NACIONAL [illegible]		[illegible]		
[illegible]		[illegible]		

[illegible] ALIZADA POR UNIDADES ORÇAMENTÁRIAS [illegible]

[illegible] DA AGRICULTURA [illegible]

[illegible]

GABINETE DO MIN[illegible]		
SEC[illegible] GERAL [illegible]		
[illegible]		
[illegible] CAS		
[illegible] E SEGURANÇA [illegible]	1.[illegible].0[illegible].20	1[illegible]
[illegible] TAMENT[illegible] [illegible] ACAL		[illegible]
.NACIONAL [illegible] CA ANIM[illegible]		[illegible]
.NACIONAL [illegible]		[illegible]
.NACIONAL [illegible]		[illegible]
.NAC[illegible] [illegible] ESPECIAL [illegible]		[illegible]
.[illegible] [illegible] OLOGIA		[illegible]
.DO TERRIT[illegible] [illegible] AMAPA		[illegible]
. [illegible] RAIMA		[illegible]
. [illegible]		[illegible]
. [illegible]		[illegible]
. ESTA[illegible]		[illegible]
. ESTADUAL [illegible] AMAZONAS		[illegible]
. ESTADUAL [illegible] BAHIA		11[illegible]
. ESTADUAL [illegible] CEARA		10. [illegible]
[illegible]		

[illegible]PR.-[illegible]

DA DESPESA [illegible] PER [illegible]

\- MINIST[illegible] DA[illegible] COMUNICAC[illegible]

100 GABINETE DO MINIST[illegible]	[illegible]			[illegible]	
[illegible] A GERA[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]				[illegible]	
[illegible]	[illegible]			[illegible]	
DIV.DE SEGURA[illegible]			[illegible]	[illegible]	
[illegible]AMENT[illegible] DE A[illegible]	[illegible]			[illegible]	
[illegible] AC.DE TEL[illegible]		[illegible]		[illegible]	
[illegible]	[illegible]			[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]TRATIV DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMA

[illegible] - MINISTERI[illegible] DA [illegible]DUCACA[illegible] E CULTURA

C[illegible]EDITOS [illegible]RCAM. ESPEC. E EXTRAORDINAR[illegible]

[illegible]100	GABINETE DO MINISTRO		5.175.0[illegible]
	SECRETARIA GERAL		[illegible]
	SECRETARIA GERAL-ENT.SUP.[illegible]		7[illegible]2.[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible] FINANCAS		3.[illegible]
	DIV.DE SEGURANCA E INF[illegible]		2.7[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	CONSELHO NACIONAL DE DESPORTOS		[illegible]
	CONSELHO NAC.DE SERV.[illegible]SOCIAL		[illegible].198.[illegible]
[illegible]	C[illegible]MISS.NACIONAL DE [illegible]		1.[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
[illegible]00	DEP.DE ASSUNTOS [illegible]		[illegible]
[illegible]	DEP.DE ASSUNTOS CULT.-ENT.SUP[illegible]		[illegible]
[illegible]00	DEP.DE ASSUNTOS UNIVERSITARIOS		172.[illegible]37.[illegible]0,[illegible]
[illegible]00	DEP.DE ASSUNTOS UNIV.-ENT.SUP.	7[illegible].289.[illegible]00,00	1.8[illegible].[illegible]23.[illegible]00,[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]

[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

[illegible]-L7023[illegible]0-[illegible]/057

F[illegible]LHA [illegible]

MES-DEZEMBRO

MINISTERIO DO EXERCITO [illegible]

1.700.000,00

PRL-L702330-126/097

DA DESPESA REALIZADA POR UNIDA[illegible]

MINIST[illegible]

MINISTERI[illegible]

[illegible] AL DE FINANÇAS - EXERCICIO [illegible] 197[illegible]

FOLHA 17.1

[illegible] DA DESPESA REALIZADA POR UNIDADES ORÇAMENTÁRIAS E PROGRAMAS

MES-DEZEMB[illegible]

[illegible] - MINISTÉRIO DA FAZENDA

CRÉDITOS ORÇAM. ESPEC. E EXTRAORDINÁRIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]
[illegible] E INFORMAÇÕES			1.[illegible]	1.[illegible]
[illegible] CONTRIBUINTES	1.337.757,35			1.[illegible]
[illegible] CONTRIBUINTES	438.[illegible]			[illegible]
[illegible] CONTRIBUINTES	307.761,34			30[illegible]
[illegible] CONTRIBUINT[illegible]	[illegible]			[illegible]
[illegible]				
[illegible]	[illegible].700,00			[illegible]
[illegible] ADUANEIRA	[illegible]			[illegible]
[illegible] FAZENDA NAC.	11.714.[illegible],89			[illegible]
[illegible] EXTERIOR	[illegible].774.[illegible]00,00			[illegible]
[illegible] NACIONAL	71.217.676,05			71.217.[illegible],05
[illegible] AL	5[illegible]4.354.[illegible]19,73			554.[illegible].[illegible]19,73
[illegible]	[illegible]			[illegible]
[illegible]				
[illegible] A UNIÃO	19.394.125,65			19.394.[illegible]
[illegible]	[illegible]			[illegible]
	[illegible]		[illegible]	[illegible]

I N A [illegible]

[illegible] DA DESP[illegible] [illegible]ALIZADA P[illegible] UNIDADES ORCAMENTA[illegible]

[illegible] MINISTERIO DA INDUSTRIA E DO C[illegible]ERCI[illegible]

GABINETE DO MINIST[illegible]	[illegible]		[illegible]		[illegible]
SEC[illegible]TA[illegible]IA GE[illegible]AL	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]				
DIV.DE SEGU[illegible]A[illegible]CA E INF[illegible]ACO[illegible]				[illegible]	
CONSUL[illegible]ORIA JU[illegible]IDICA	[illegible]				
C[illegible]NTR[illegible] DE ESTUD[illegible]S [illegible]					
[illegible].DE SE[illegible]VIC[illegible] [illegible]	[illegible]				
[illegible]			[illegible]		
I[illegible]STITUT[illegible] NA[illegible] [illegible]		[illegible]			
[illegible]100 INSTITUTO NAC.DE PES[illegible] [illegible] MEDI[illegible]		[illegible]	[illegible]		
[illegible]200 DE[illegible]A[illegible]TAM[illegible]NT[illegible] DE PES[illegible]AL	[illegible]	[illegible]			
[illegible] SE[illegible]TA[illegible]IA DE [illegible] [illegible]GIA INDU[illegible]	[illegible]				
[illegible] A[illegible]IA DE A[illegible] [illegible]ACA					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] DA FAZENDA — SERPR-L702330-128/097

[illegible] AL DE FINANCAS - EXERCICIO DE 1974 — FOLHA 18.2

[illegible]STRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

[illegible] - MINISTERIO DA INDUSTRIA E DO COMERCIO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible]	GABINETE DO MINISTRO	13.384.34[illegible],
[illegible]00	SECRETARIA GERAL	4.283.428,
[illegible]00	SECR.GERAL-ORG.REG.IND.E COMER	[illegible].349.047,[illegible]
[illegible]00	INSPETORIA GERAL DE FINANCAS	2.061.781,
[illegible]00	DIV.DE SEGURANCA E INFORMACOES	1.664.680,
[illegible]00	CONSULTORIA JURIDICA	829.864,2
[illegible]00	CENTRO DE ESTUDOS ECONOMICOS	
[illegible]00	DEP.DE SERVICOS GERAIS	9.623.018,
[illegible]	[illegible]	[illegible]
[illegible]000	INSTITUTO NACIONAL DE TECNOLOGIA	6.928.350,
[illegible]00	INSTITUTO NAC.DE PESOS E MEDIDAS	4.762.903,
[illegible]00	DEPARTAMENTO DO PESSOAL	[illegible]
[illegible]00	SECRETARIA DE TECNOLOGIA INDU	[illegible]
[illegible]00	SECRETARIA DE ADMINISTRACAO	198.519,7
	TOTAL	60.652.937,[illegible]

1?0 00 GABIN-T [illegible]	[illegible]
1?0?00 SECRETA [illegible]	[illegible]
[illegible] 00 SEC[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

MES-DEZEMBRO

CREDITOS ORCAM. ESPEC. E EXTRAORDINAI

MINISTERIO DO INTERIOR

10.00 GABINETE DO MINISTRO			10.000.0[illegible]		
[illegible] SECRETARIA GERAL	[illegible].[illegible]25.000,00	3.949.000,00	2.[illegible]35.[illegible]	[illegible]	[illegible]
[illegible]					
[illegible] INSPET.GERAL DE FINANCA					
[illegible] DIV.DE SEG.E INFORMACAO					
[illegible] COORD.DO PROJETO RONDON	25.054.400,[illegible]				
[illegible]	7.529.400,00	3.949.000,00	32.055.000,00	8.213.000,00	17.135.000,00

DA DESPESA ALIZADA

MINISTERIO

.700.00

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

A [illegible] - MINISTERIO DA JUSTICA

[illegible] GABINETE DO MINISTRO	[illegible]			[illegible]
[illegible] SECRETARIA GERAL	3.204.63[illegible]			[illegible]
[illegible] INSPETORIA GERAL DE FINANCAS	3.158.[illegible]			[illegible]
[illegible] MINIST.PUBLICO DA UNIAO	22.500.65[illegible]			[illegible]
[illegible] PROCURAD.GERAL DA JUST.MILITAR	5.709.999,[illegible]			[illegible]
[illegible]	[illegible].247.745,[illegible]			[illegible]
[illegible] MINIST.PUBL.JUNTO A JUST.TRAB.	11.247.150,[illegible]		2.448.[illegible]	[illegible]
[illegible] DE SEGURANCA E INF[illegible]MACOES				2.540.[illegible]
[illegible] CONS.ADM. DE DEFESA ECONOMICA	2.540.557,97		856.[illegible]	[illegible]
[illegible] CONSELHO NACIONAL DE TRANSITO			785.090,73	7[illegible].090,[illegible]
[illegible] CONSELHO PENITENCIARIO FEDERAL				5.219.795,8[illegible]
[illegible] ARQUIVO NACIONAL	5.219.795,86			14.223.473,[illegible]
[illegible]	[illegible].473,48	[illegible]50.000,00		[illegible]

[illegible]

[illegible]TRATIVO DA DESPESA REALIZADA P[illegible]

[illegible] - MINISTERIO DA MARINHA

10100 SECRETARIA GERAL [illegible]	[illegible]
10[illegible]00 TRIBUNAL MARITIMO	[illegible]
[illegible]	[illegible]

DA DESPESA REALIZADA POR UNIDADE

MINISTERIO DA MARINHA

CLASSIFICACAO

SECRETARIA GERAL DA MARINHA

TRIBUNAL MARITIMO

A GERAL DE FINANCAS - EXERCICIO 1974

DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMA

MES-DEZEMBRO

... A O - MINISTERIO DAS MINAS E ENERGIA

CREDITOS ORCAM. ESPEC. E EXTRAORDINA

...IDADES	01-ADMINISTRACA	04-CIENCIA/TECNOL.	06-DEFESA E SEGU.	10-ENERGIA	11-HAB.PLAN.URBANO
20100 GABINETE DO MINISTRO	3.298.989,54			203.798.038,03	
..00 SECRETARIA GERAL	5.683.863,57			24...601,?	
220.00 SECRETARIA GERAL-ENT.SUPERV.		63.762.... 22			
270.00 INSPETORIA GERAL DE FINANCAS	3.226.588,..				
..0.00 CIV.DE SEGURANCA E INFORMACOES			2.276.571,.0		
..0.00 CONSELHO NACIONAL DO PETROLEO				168.050.543,60	
..700 DEPARTAMENTO DE ADMINISTRACA	18.569.842,96				4.664.487,02
DEP.NAC.AGUAS E ENERGIA ELETR.				7..6.637.197,0.	
..(.) DEP.NACIONAL DA PROD.MINERA					
...TAL	3..032.466,63	63.762.566,2	2.276.571,50	1.412.37..700,37	4.664..67,0.

[illegible] DA LE[illegible] [illegible]

[illegible]

BIDETE DO MI[illegible]	[illegible]
[illegible] A[illegible]A [illegible]	[illegible]
[illegible]TA TA G[illegible]A	[illegible]
[illegible]TA GE[illegible]A	[illegible]
[illegible]00 DIV.DE SEGU[illegible]ANCA	[illegible]
2[illegible]00 C[illegible]NS[illegible]LHE NACIONAL [illegible] PETROLE[illegible]	[illegible]
2[illegible]00 DEPARTAMENT[illegible] DE ADMINISTRACA[illegible]	[illegible]
[illegible]AC.AGUA	[illegible]
[illegible]AC[illegible]A	[illegible]
A[illegible]TA	[illegible]

MINISTERIO D. PLANEJAM

00 GABIN [illegible]	11.
CESTA [illegible]	7.
[illegible]	[illegible]
[illegible]	[illegible]
[illegible] CA	[illegible]
[illegible] AL	[illegible]
[illegible] IA	[illegible]

[illegible]

[illegible] ALIZADA [illegible]

[illegible]

MINIST RIO DA [illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible] CA	[illegible]
[illegible]NSULTORIA JURIDICA	[illegible]
[illegible]IV.DE SEG[illegible]A E INF[illegible]	[illegible]
[illegible]	[illegible]

PR -L702350

DA DESP[illegible]A [illegible]ALIZADA [illegible]

[illegible] ANCA E INFERA [illegible]

[illegible] 22.575.000,00

…PRL-L702…-…6/057

A… AL DE FINANÇAS - EXERCICIO 1974 FOLHA 25.2

…V… DA DESPESA …ALIZADA POR UNIDADES ORÇAMENTARIAS … PROGRAMAS MES-DEZEMBRO

A… - MINISTERIO DO TRABALHO CREDITOS ORCAM. ESPEC. E EXTRAORDINARIA

…A O S	T… T A…
GABINETE DO MINISTRO	5.017.903.
…CRETARIA GERAL	11.102.853.
…CRETARIA GERAL …	209.117.800.00
…A GERAL DE FINANÇAS	3.769.599.
…IVISA… DE SEGURANÇA E …	2.445.507.
SECRETARIA DE TRABALHO	115.269.371.
SECRET.DO TRAB.-…	
…CRETARIA … PREVIDENCIA SOCIAL	6.055.512.
…CRETARIA DE ASSIST.MEDICO SOCIAL	523.065.
…A…AMENTO DE ADMINIST…	14.511.749.
…A…AMENTO DE PESSOAL	12.…
C…-…AB.FU…ASSIST.A…DESEMP	67.588.751.75
DEP.ADM.CIA ESP.DE EMPREG… S	35.421.292.3
…T…	….…8.…00.

- MINISTERIO DOS TRANSPORTES

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

UNIDADES	0[illegible]-ADMINISTRACAO	0[illegible]-ASSIST. E PREVIDENCIA	0[illegible]-DEFESA E SEG.	0[illegible]-EDUCACAO	21-HAB. E PLANEJ. URBANO
[illegible]00 GABINETE DO MINISTRO	6.960.294,03			960.206,0[illegible]	
[illegible]00 SECRETARIA GERAL	7.783.[illegible]				
[illegible]00 SECRETARIA GERAL-ENT.SUPERV.		84.894.100,00			29.148.900,00
[illegible]00 INSPETORIA GERAL DE FINANCAS	2.929.[illegible]				
[illegible]00 DIV.DE SEGURANCA E INFORMACOES			1.468.[illegible]		
[illegible] DEPARTAMENTO DE ADMINISTRACAO	17.443.480,[illegible]				
[illegible] ACA DE [illegible]					
[illegible]00 GRUPO EST.INTEG.POLIT.[illegible]					
[illegible]00 DEPARTAMENTO DE PESSOAL	89.720.199,90				
[illegible]00 CONS. NAC. DE TRANSPORTES	236.867,[illegible]				
T O T A L	125.074.093,94	84.894.100,00	1.468.803,86	960.206,02	29.148.900,00

A Z E N D A — SERPRO-L70230-228/097

[illegible] DE FINANCAS - EXERCICIO 1974 — FOLHA 27.2

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

ORGAO - MINISTERIO DOS TRANSPORTES — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible] A D E S	[illegible] TRANSPORTES	T O T A [illegible]
270100 GABINETE D [illegible]		[illegible]
270200 SECRETARIA GERAL	[illegible].001.900,00	[illegible]
270[illegible]00 SECRETARIA GERAL-ENT.SUPERV.	7.772.455.072,17	7.886.538.07[illegible]
270[illegible]00 INSPETORIA GERAL DE FINANCAS		2.[illegible]
[illegible]0500 DIV.DE SEGURANCA E INFORMACOES		1.4[illegible]
[illegible]70[illegible]00 DEPARTAMENTO DE ADMINISTRACAO		17.443.480,[illegible]
27[illegible]00 ESTRADA DE FERRO TOCANTINS	[illegible].809.455,12	4.809.[illegible]
[illegible]70[illegible]00 GRUPO EST.INTEGR.POLIT.TRA[illegible]		
[illegible] DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]
27[illegible]00 CONS. NAC. DE TRANSPORTES		236.857,[illegible]
T O T A L	7.9[illegible].059.121,00	8.175.60[illegible]

A V DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

- ENCARGOS GERAIS DA UNIAO

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

UNIDADES	01-ADMINISTRACAO	02-AGROPECUARIA	03-ASSIST.E PREVID	04-CIENCIA/TECNOL.	05-[illegible]
280.00 RECURSOS S/SUPERV.MIN.FAZENDA	3.81[illegible]		[illegible]		
280.00 RECUR.SUP.MIN.PLAN.COORD.GE-AL	469.751.733,44	8.80[illegible].601,[illegible]	[illegible].410.000,[illegible]		
280.00 FUNDO DE DESENV.AREAS ESTRATEG	189.700.000,00	82.110.[illegible]			
280.00 FUNDO NAC.DE DESENV.CIENT.TECN				[illegible]00.000.000,[illegible]	
280.00 PROG.ESP.-MIN.DO PLAN.COORD.GE					25.625.000,00
280.00 CENTRAL DE MEDICAMENTOS					
280.00 PROG. ESP.- MIN.DA IND. E COMF				55.097.552,50	
TOTAL	4.477.402.377,01	90.914.[illegible],47	7.335.219.029,73	655.097.552,50	25.625.000,00

A [illegible] - ENCARGOS GERAIS DA UNIAO

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

UNIDADES	0[illegible]-COMERCIO	07-COMUNICACOES	0[illegible]-DEFESA E [illegible]	0[illegible]-EDUCACA	10-ENERGIA
00100 RECURSOS S/SUPERV.MIN.FAZENDA		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]				[illegible]	[illegible]
[illegible]					
[illegible]					
[illegible]					
[illegible]00 CENTRAL DE MEDICAM[illegible]					
[illegible]00 PROG. ESP.- MIN.DA IND. E COME	20.520.831.[illegible]				
T O T A L	20.920.831.68	120.000.000.00	50[illegible].824.04[illegible],98	587.797.080,44	182.100.000,00

S [illegible]	190.[illegible]28.110,00			
[illegible]	[illegible]27.87[illegible].03[illegible]			
[illegible]	[illegible].100.000,00			
[illegible]		[illegible].200.000,00	[illegible]1.000.000,00	
[illegible]		6.9[illegible].000,00		
[illegible]	10 .[illegible]00.000,00			
[illegible]	122.[illegible]72.2[illegible]2,1[illegible]			

[illegible] ALIZADA [illegible] CA [illegible]

[illegible] DA UNIA [illegible]

[illegible]	RECURSOS S/SUP [illegible]	15.727. [illegible]
[illegible]	[illegible]	[illegible] 550.3 [illegible]
[illegible]	[illegible]	2.927. [illegible]
280.00	[illegible] AG. [illegible]	00.000. [illegible]
[illegible]	[illegible] PLANO [illegible]	[illegible]
	C[illegible]NT[illegible] MEDICAMENTOS	157.552.000.00
	[illegible] MIN.FA [illegible]	[illegible]
	[illegible]	28.451. [illegible] 2.017. [illegible]

[illegible] ORCAM. ESPEC. E EXTRAORDINARIOS

CURSOS S/SUP. V.MIN.FAZENDA	31.000.000,00		27[illegible].90.900,00	42.96[illegible].400,00	
[illegible]					
REC.SUP-MIN.MINAS ENERGIA					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
T O T A L	78.318.000,00	1.000.000,00	281.190.900,00	171.528.400,00	1[illegible]7.80[illegible].000,00

[illegible] - ENC.FINANC UNIAO C/EST. DF E MUN — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible] RECURSOS S/SUPERV.MIN.FAZENDA					
[illegible]0200 REC.SUP.-MIN.PLAN.COORD.GERAL					
[illegible]0300 REC.SUP-MIN.M.NAS ENERGIA					
[illegible] REC.SUP.-MIN.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	[illegible].000.000,00	54.460.000,00	16.050.000,00	[illegible]37.90[illegible].000,00	7.150.000,00

[illegible]

[illegible]

[illegible] GU. S. S S/SU [illegible]

[illegible]

[illegible] CAMARA DOS DEPUTADOS	[illegible]	[illegible]	[illegible].200,00
	[illegible]8.100,00	[illegible]	[illegible]



0.0000 SENADO FEDERAL	177.740.000,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] DE CONTAS DA UNIAO

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
30000 TRIBUNAL DE CONTAS DA UNIAO	87.5[illegible].500,00	21.5[illegible]4.[illegible]00,00	[illegible].000.000,00	9[illegible].0[illegible]0.[illegible]00,00
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]

SUPREMO TRIBUNAL FEDERAL

0.0000 SUPREMO TRIBUNAL FEDERAL	21.959.500,00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

TRIBUNAL FEDERAL DE RECURSOS

00000 TRIBUNAL FEDERAL DE RECURSOS	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	1.250.000 [illegible]	[illegible]

F A Z E N D A — SEPPRE-L702330-[illegible]A/697

[illegible] A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 4 — FOLHA [illegible]

[illegible] ILIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

- JUSTICA MILITAR — CREDITOS ORCAMENTARIOS

	-ADMINISTRACAO	0-ASSIST.E PREVID	TOTAL
00.00 SUPERIOR TRIBUNAL MILITAR	1[illegible].435.752,52	5.2[illegible]7.7[illegible],00	20.[illegible]
[illegible].00 AUDITORIAS DA JUST. MIL.	17.152.137,95	4.027.143,13	21.[illegible]
[illegible]	32.627.890,51	9.2[illegible]4.[illegible]77,13	41.912.7[illegible]

[illegible] R E T A R I A G E R A L D E F I N A N Ç A

[illegible] RATIVO DA DESPESA REALIZADA P[illegible] CONTA [illegible]

[illegible] G A O — JUSTIÇA ELEITORAL

CREDITOS ORCAMENTARIOS

[illegible] A D E S	[illegible]	[illegible]	[illegible]
70100 TRIBUNAL SUPERIOR ELEITORAL	[illegible]	[illegible]	[illegible]
70[illegible]00 TRIB.REG.ELEITORAL DE ALAGOAS	1.[illegible]	[illegible]	[illegible]
[illegible]00 TRIB.REG.ELEITORAL DO AMAZONAS	[illegible]00,00	[illegible]	[illegible]
070[illegible]00 TRIB.REG.ELEITORAL DA BAHIA	7.[illegible]400,00	[illegible]	[illegible]00,00
070[illegible]00 TRIB.REG.ELEITORAL DO CEARA	4.67[illegible]00,00	[illegible]	[illegible]
070[illegible]00 TRIB.REG.ELEITORAL DO DIST.FED	1.[illegible].000,00	[illegible]	[illegible].000,00
070700 TRIB.REG.ELEITORAL DO E.SANTO	1.59[illegible].000,00	[illegible]	[illegible]00,00
[illegible]70[illegible]00 TRIB.REG.ELEITORAL DE GOIAS	1.[illegible]00,00	[illegible]	[illegible]00,00
070[illegible]00 TRIB.REG.ELEITORAL DA GUANABARA	13.[illegible].400,00	[illegible]	[illegible]
071000 TRIB.REG.ELEITORAL DO MARANHAO	2.[illegible]	[illegible]	[illegible]
071[illegible]00 TRIB.REG.ELEITORAL DE MATO GROSSO	1.[illegible].600,00	[illegible]	[illegible]
071[illegible]00 TRIB.REG.ELEIT.DE MINAS GERAIS	5.17[illegible].300,00	[illegible]	[illegible]00,00
071[illegible]00 TRIB.REG.ELEITORAL DO PARA	6.67[illegible].700,00	[illegible]	[illegible]00,00
07[illegible]00 TRIB.REG.ELEITORAL DA PARAIBA	1.81[illegible]00,00	[illegible]	[illegible]00,00
071[illegible]00 TRIB.REG.ELEITORAL DO PARANA	4.1[illegible].000,00	[illegible]	[illegible].000,0
07[illegible]00 TRIB.REG.ELEIT.DE PERNAMBUCO	[illegible].900,00	[illegible]	[illegible]
07[illegible]00 TRIB.REG.ELEITORAL DO PIAUI	[illegible]00,00	[illegible]	[illegible]
071[illegible]00 TRIB.REG.ELEIT.DO R.DE JANEIRO	5.51[illegible].900,00	[illegible].000	[illegible].900,00
07[illegible]00 TRIB.REG.ELEIT.DO R.G.DO NORTE	2.66[illegible]00,00	[illegible]	[illegible]
07[illegible]000 TRIB.REG.ELEIT.DO R.G.DO SUL	[illegible].400,00	[illegible]	[illegible]00,00
[illegible]	[illegible]00,00	[illegible]	[illegible]
0[illegible]00 TRIB.REG.ELEITORAL DE S.PAULO	[illegible]	[illegible]	[illegible]
0[illegible]00 TRIB.REG.ELEITORAL DE SERGIPE	1.6[illegible].700,00	[illegible]	[illegible]
[illegible]	111.7[illegible].700,00	[illegible]	[illegible]

- JUSTICA DO TRABALHO

CREDITOS ORCAMENTARIOS

UNIDADES		03-ADMINISTRACAO	08-ASSIST.E PREVID	18-DISPENDIOS GERA	TOTAL
[illegible]00	TRIBUNAL SUPERIOR DO TRABALHO	22.161.033,48	6.[illegible]79.928,00	998.[illegible]88,42	29.539.[illegible]49,[illegible]6
[illegible]	TRIB.REG.TRAB.DA 1A.REGIAO	40.084.487,07	4.319.700,00		44.404.187,07
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
[illegible]00	TRIB.REG.TRAB.DA 3A.REGIAO	25.576.751,52	1.750.[illegible]00,00		[illegible]
[illegible]	TRIB.REG.TRAB.DA 4A.REGIAO	40.900.609,77	2.[illegible]70.[illegible]00,00		43.[illegible]7[illegible].[illegible]0[illegible],77
[illegible]00	TRIB.REG.TRAB.DA 5A.REGIAO	23.477.560,63	1.290.000,00		24.767.560,[illegible]
[illegible]00	TRIB.REG.TRAB.DA 6A.REGIAO	22.922.607,39	1.842.742,[illegible]		24.76[illegible]
[illegible]	TRIB.REG.TRAB.DA 7A.REGIAO	8.940.706,16	523.[illegible]00,00		9.464.[illegible]
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
	TOTAL	2[illegible]5.416.657,63	24.[illegible]88.770,[illegible]	998.[illegible]	[illegible]

[illegible]

[illegible] — FOLHA 5.1

[illegible] A REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS — MES-DEZEMBRO

[illegible] - JUSTICA FEDERAL DE 1A.INSTANCIA — CREDITOS ORCAMENTARIOS

090000 JUSTICA FEDERAL DE 1A.INSTANCI	54.137.100,00	2.365.900,00	56.503.000,00
TOTAL	54.137.100,00	2.36[illegible].[illegible]00,00	56.[illegible]03.000,[illegible]

JUSTICA [illegible]

100100 TRIBUNAL DA JUSTICA D.FEDERAL	[illegible]	[illegible]	[illegible]
100 00 TRIB.JUSTICA DO D.F.-JUST.TERR	[illegible]	[illegible]	[illegible]
100100 JUIZADO DE [illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS MES-DEZEMBRO

ORGAO - PRESIDENCIA DA REPUBLICA CREDITOS ORCAMENTARIOS

	0[illegible]-ADMINISTRACAO	08-ASSIST.E PREVID	0[illegible]-CIENCIA/TECNOL.	0[illegible]-DEFESA E SEGUR.	1[illegible]-SAUDE E SANEAM.
110100 GABINETE DA PRESIDENCIA	31.[illegible]				
110200 GAB.DA VICE-PRESIDENCIA DA REP	[illegible]				
110300 PRES.DA REPUBLICA-ENT.SUPERVIS		[illegible]	[illegible]		
110400 CONSELHO DE SEGURANCA NACIONAL				[illegible]	
110500 SERVICO NACION. DE INFORMACOES				[illegible]	
110600 EST. MAIOR DAS FORCAS ARMADAS				27.54[illegible],67	3.162.000,00
110700 ESCOLA SUPERIOR DE GUERRA				10.742.999,80	
110800 CEM.READAPT.INCAP.FORCAS ARMAD		370.[illegible]			
110900 CONSULTORIA GERAL DA REPUBLICA	904.073,[illegible]				
111000 AGENCIA NACIONAL	[illegible]				
111100 DEPT.ADMINIST DE PESSOAL CIVIL	23.487.3[illegible]				
111200 ESCOLA NACIONAL DE INFORMACOES				15.[illegible].100,00	
111300 HOSPITAL DAS FORCAS ARMADAS					2[illegible].685.5[illegible],20
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]RATIV[illegible] DA DESPESA [illegible]ALIZADA POR UNI[illegible]A[illegible] ORCAMENTARIA [illegible] P[illegible]OGRAMA [illegible]

[illegible]G A O — PRESIDENCIA DA [illegible]EPUBLICA

CREDIT[illegible]S ORCAMENTARIOS

[illegible]	T[illegible]A[illegible]
[illegible]10[illegible]00 GABINETE DA PRESIDENCIA	31.42[illegible].582,[illegible]
[illegible]0 00 GAB.DA VICE-PRESIDENCIA DA REP	1.[illegible]7[illegible].[illegible]60,[illegible]
110300 PRES.DA REPUBLICA-EST.SUPERVIS	84.858.[illegible]00,00
110[illegible]00 CONSELHO DE SEG[illegible]ANCA NACIONAL	1[illegible].022.[illegible]30,[illegible]
[illegible]10 00 SERVICO NACI[illegible] DE INF[illegible] MACOE[illegible]	[illegible].[illegible]20.[illegible]
110[illegible]00 EST. MAIOR DAS F[illegible]RCA[illegible] A[illegible]MADAS	30.70[illegible].2[illegible],[illegible]7
1[illegible]0700 ESCOLA SUPERIOR DE GUERRA	10.742.[illegible]95,[illegible]0
[illegible]10[illegible]00 COM.READAPT.INCAP.F[illegible]CA[illegible] A[illegible]	[illegible]70.04[illegible],[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]1[illegible]00 DEPT.ADMINIST[illegible] DE P[illegible]SSOA[illegible] CIVIL	[illegible]
[illegible]1[illegible]00 ESCOLA NACIONAL DE INF[illegible]MACOES	1[illegible].[illegible]18.100,00
[illegible]1[illegible]00 HOSPITAL DAS F[illegible]CAS ARMADAS	2[illegible].[illegible]5.[illegible],20
[illegible]	[illegible]

- MINISTERIO DA AERONAUTICA

CREDITOS ORCAMENTARIOS

120.00 MINISTERIO DA AERONAUTICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
120.00 MIN.DA AERONAUTICA-ENT.SUPERV.		[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORÇAMENTARIAS E PROGRAMAS [illegible]

– MINISTERIO DA AERONAUTICA

[illegible] ORGAOS	08-EDUCACAO	11-HAB.PLAN.URBANO	12-INDUSTRIA	[illegible]	[illegible]
120000 MIN.DA AERONAUTICA-ENT.SUPERV.	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
T O T A L	28.690.080,77	12.931.263,[illegible]	50.137.[illegible]	[illegible]	[illegible]

MINISTERI DA AE[illegible]NAUTI[illegible] [illegible]

MIN.DA AERONAUTICA-[illegible] [illegible]

MINISTERIO DA AGRICULTURA

CREDITO [illegible]

130100 GABINETE DO MINIST	[illegible]	[illegible]			
130200 SECRETARIA GERAL	[illegible]	[illegible]			
130300 SECRETARIA GERAL ENT.SUPERV.		117.112.000,00	1.589.700,00	[illegible]	
130400 INSPETORIA GERAL DE FINANCAS	2.549.803,[illegible]				
130500 DIV.DE SEGURANCA E INFORMACOES					[illegible]7.500,20
130600 DEPARTAMENTO DE ADMINISTRACAO	32.478.582,[illegible]				
130700 DEPT.NACIONAL DE PRODUCAO ANIM		[illegible]			
130800 DEPT.NACIONAL DE PRODUCAO VEGE		4.[illegible]28.[illegible]			
131000 DEPT.NACIONAL DE ENGENHARIA RU		[illegible]			
131100 DEPT.NAC.DE SERV.DE COMERCIALI		2.869.37[illegible]			
131200 DEPT.NACIONAL DE METEOROLOGIA		3.[illegible]			
131300 DIRET.DO TERRITORIO DO AMAPA		1.141.[illegible]			
131400 DIRET.DO TERRITORIO DE RORAIMA		810.549,[illegible]			
131500 DIRET.DO TERRITORIO DE RONDONI		1.179.32[illegible]			
131600 DIRET. ESTADUAL DO ACRE		740.36[illegible]			
131700 DIRET. ESTADUAL DE ALAGOAS		[illegible]			
131800 DIRET. ESTADUAL DO AMAZONAS		[illegible].144.[illegible]			
131900 DIRET. ESTADUAL DA BAHIA		11.056.[illegible]			
132000 DIRET. ESTADUAL DO CEARA		10.[illegible]12.421,50			
132100 DIRET. ESTADUAL DO ESP.SANTO		[illegible]00.220,22			
132200 DIRET. ESTADUAL DE GOIAS		[illegible]			
[illegible]		[illegible]			
132400 DIRET. ESTADUAL DO MARANHAO		[illegible]			
132500 DIRET. ESTADUAL DO MATO GROSSO		5.741.361,7[illegible]			
132600 DIRET. ESTADUAL DE MINAS GERAI		25.8[illegible]8,7[illegible]			
132700 DIRET. ESTADUAL DO PARA		21.977.[illegible]			
[illegible] DIRET. ESTADUAL DA PARAIBA		7.955.[illegible]00,[illegible]			
132900 DIRET. ESTADUAL DO PARANA		13.605.36[illegible]			
133000 DIRET. ESTADUAL DE PERNAMBUCO		[illegible]			
133100 DIRET. ESTADUAL DO PIAUI		5.[illegible]			
133200 DIRET. ESTADUAL DO RIO DE JAN		2[illegible]			
133300 DIRET. ESTADUAL DO R.G.DO NORT		5.[illegible]			
[illegible]		[illegible]			
[illegible]		[illegible]			
[illegible]		[illegible]			
133700 DIRET. ESTADUAL DE SERGIPE		[illegible]			
133800 ESTACAO EXPERIMENTAL DO DIST.F					
133900 DEPARTAMENTO DE PESSOAL	59.314.[illegible]				
TOTAL	1254010.080,56	567.086.004,45	1.589.700,00	60.956.200,00	[illegible]

CIA-RDP...1702550-12A/057

ALIZADA POR UNIDADES ORÇAMENTÁRIAS

DA AGRICULTURA

CRÉDITOS ORÇAMENTÁRIOS

30 00	MINI		
	...AL		
	...AL ...V.	4... ...00	22...
	...AL ...LA		
	DIV... ...INFORMAÇÕES		1...
	DEPARTAM... ...AÇÃO		
140 00	...AL ...CA ANIM		8...9
	...NAC ...LA VEG		
	...AL		
	...AC ...COMERCIALI		2.869.573...
	...AL ...IA		9...
	...AMARA		1.141.
	...RAINHA		810.
	...AZ...AS		
	...DA BAHIA		11.056.033.5?
	...ARA		

[illegible]ATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMA

A [illegible] - MINISTERIO DAS COMUNICACOES — CREDITOS ORCAMENTARIOS

[illegible] I D A	[illegible]	[illegible]	[illegible]	[illegible]
40.00 GABINETE DO MINISTRO	[illegible].0[illegible]1.311,5[illegible]			[illegible]
40.00 SECRETARIA GERAL	[illegible].768.073,86	580.[illegible]		[illegible]
[illegible]		[illegible]		[illegible]
40.00 INSPETORIA GERAL DE FINANCAS	3.680.825,43			3.680.82[illegible]
[illegible]0 DIV.DE SEGURANCA E INFORMACOES			2.185.6[illegible],[illegible]8	2.1[illegible]
40.00 DEPARTAMENTO DE ADMINISTRACAO	13.613.253,58			13.613.253,[illegible]
[illegible]		[illegible]		[illegible]
[illegible]0.00 DEPARTAMENTO DO PESSOAL	4.013.7[illegible]			[illegible]
[illegible] L	36.337.262,83	590.427.21[illegible],04	2.185.656,[illegible]8	628.950.[illegible]

APR -L702530- [illegible]

A E — MINISTERIO DA EDUCACAO E CULTURA

CREDITOS ORCAMENTARIOS

UNIDADE	[illegible]	[illegible]	[illegible]	[illegible]	DOTACAO
150100 GABINETE DO MINISTR	[illegible]				13.535.15[illegible]
150200 SECRETARIA GERAL	[illegible]				[illegible]
150300 SECRETARIA GERAL-ENT.SUPERV.					[illegible]
[illegible]					[illegible].200.000,00
[illegible] SEC.APOIO ADM-ENT.SUPERV.					
150600 INSPETORIA GERAL DE FINANCAS	[illegible]				
150700 DIV.DE SEGURANCA E INFORMACOES			[illegible]		
150800 CONSULTORIA JURIDICA	[illegible]				[illegible]
150900 CONSELHO FEDERAL DE CULTURA					[illegible]
[illegible] CONSELHO FEDERAL DE EDUCACAO					[illegible]
151100 CONSELHO NACIONAL DE DESPORT					
151200 CONSELHO NAC.DE SERVICO SOCIAL		[illegible]			[illegible]
151300 C.MISS.NACIONAL DE MORAL E CIV					
151400 DEPARTAMENTO DE ADMINISTRACAO	[illegible]				[illegible]
151500 DEP.ASSUNTOS [illegible]					[illegible]
[illegible] DEP.DE ASSUNTOS [illegible]					[illegible]
[illegible] DEP.ASSUNTOS CULT.-ENT.SUPERV.			[illegible].000,00		[illegible]
151700 DEP.DE ASSUNTOS UNIVERSITARI					[illegible]
[illegible] DEP.DE ASSUNTOS UNIV.-ENT.SUP		[illegible]			[illegible]
[illegible] DEP.DE DESP.E ED.FISICA					[illegible]
[illegible]					[illegible]
[illegible]					[illegible]
[illegible]		[illegible].00,00			[illegible]
152[illegible]00 DEP.DE ENSINO MEDIO-ENT.SUPERV					[illegible]
15[illegible]00 INSTITUTO NACIONAL DO LIVRO					[illegible]
15[illegible]00 DEP.DE ENS.SUPL.TIV.-ENT.SUP					
	[illegible]				
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

150[illegible]00	GABINETE [illegible]
150 00	SECRETARIA [illegible]
150[illegible]00	SECRETARIA [illegible]
[illegible]	[illegible]
150[illegible]00	SEC.APOIO [illegible]
150[illegible]00	INSPET[illegible]RIA GE[illegible]AL DE F[illegible]NANÇA
150[illegible]00	DIV.DE SEGU[illegible]ANÇA [illegible]
[illegible]	CONSELHO [illegible]AL DE CULTURA
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible] SOCIAL
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible] 00	DEP.DE ASS[illegible]
[illegible]	DEP.ASSU[illegible]
[illegible]	DEP.DE ASSUNT[illegible]
[illegible]	[illegible]DE ASSU[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]SUPER[illegible]
[illegible] 00	INSTITUTO NACI[illegible]AL [illegible]
	[illegible]SUPER[illegible]

MINISTERIO DA FAZENDA SERPRO-L7023[illegible]-[illegible]A/[illegible]97

[illegible]

A [illegible] - MINISTERIO DO EXERCITO CREDITOS ORCAMENTARIOS

[illegible]00 MINISTERIO DO EXERCITO	
[illegible]0200 TERRIT.FED.FERNANDO DE NORONHA	1.700.000,00
[illegible]0300 COMIS.COORD.CRIACAO CAVALO NAC	

NANCAS - EXERCICIO [illegible] 12A/097

[illegible] LADE ORCAMENTARIA E PROGRAMA [illegible] FOLHA 17.1

[illegible] - MINISTERIO DA FAZENDA [illegible] CREDITOS [illegible]

Código	Unidade	01-ADMINISTRACAO	05-ASSIST.E PREVID	06-DEFESA E SEGUR.	12-[illegible]	Total
170 00	GABINETE DO MINISTRO	1[illegible].635.818,57				[illegible]
170/00	SECRETARIA GERAL	[illegible]				[illegible]
170/00	[illegible] GERAL [illegible] SUP.[illegible]V.	2.280.710,00	500.00[illegible]	[illegible]		[illegible]
[illegible]	[illegible] IA GERAL DE FINANCA	[illegible].770.22[illegible]				[illegible]
[illegible]	[illegible] V. [illegible] DE FINANCA E [illegible] NAC			[illegible]		[illegible]
170 00	[illegible].CONSELHO DE CONTRIBUINTES	1.[illegible].757,[illegible]				[illegible]
[illegible]	SEG.CONSELHO DE CONTRIBUINTES	[illegible].208,50				[illegible]
170/00	TERC.CONSELHO DE CONTRIBUINTES	302.741,[illegible]				[illegible]
[illegible]	QUARTO CONSELHO DE CONTRIBUINT	[illegible]				[illegible]
17[illegible]	NAO EXISTE					[illegible]
[illegible]	[illegible]	[illegible]				[illegible]
171/00	CONSELHO DE POLITICA ADUANEIRA	.192.421,21				[illegible]
[illegible]	PROCURAD.GERAL DA FAZENDA NAC.	11.714.113,89				[illegible]
[illegible]	DELEG.TESOURO BRASIL EXTERIOR	[illegible]				[illegible]
171 00	[illegible] LEG.FISCAIS DO TESOURO NAC	1.[illegible]				[illegible]
[illegible]	[illegible] SECRETARIA DA RECEITA FEDERAL	.294.319,73				[illegible]
[illegible]	DEPARTAMENTO DE ADMINISTRACAO	[illegible]				[illegible]
171/00	NAO EXISTENTE					
[illegible]	SERVICO DE PATRIMONIO DA UNIAO	19.394.12[illegible]				[illegible]
[illegible]	DEPARTAMENTO DE PESSOAL	[illegible].97.134,54	4[illegible]			[illegible]
	[illegible]	[illegible].342.886,02	933.69[illegible],23	1.926.846,3[illegible]	39.07[illegible]	[illegible]

80-00 GABINETE DO MINISTRO	[illegible]		[illegible]		[illegible]
80 00 SECRETARIA GERAL	[illegible]				
180-00 SEC.GERAL-ORG.S G.IND.E COMER	6.349.647,7[illegible]				
180 00 INSPETORIA GERAL DE FINANCAS	2.0C1.78[illegible]				
180 00 DIV.DE SEGURANCA E INFORMACOES				1.054.[illegible]	
180 00 CONSULTORIA JURIDICA	825.86[illegible]				
80 00 [illegible]					
80 00 DEP.DE SERVICOS GERAIS	9.623.01[illegible]				
180-00 DEPT.NAC.DE REGISTRO DO COMERC			3.347.[illegible]		
180 00 INSTITUTO NACIONAL DE TECNOLOG		6.928.35[illegible]			
180 00 INSTITUTO NAC.DE PESOS E MEDID		1.0[illegible].400,00	3.087.[illegible]		
181200 DEPARTAMENTO DE PESSOAL	7.119.425,55				
81 00 SECRETARIA DE TECNOLOGIA INDUS		559.[illegible]			
81 00 SECRETARIA DE ADMINISTRACAO	198.[illegible]				
[illegible]	[illegible]2.87[illegible],97	8.[illegible]3.[illegible],80	8.300.[illegible]	1.054.[illegible],45	[illegible]

[illegible] DA DESPESA REALIZADA [illegible]

MINISTERIO [illegible] INDUSTRIA [illegible]

GABINETE DO MINIST[illegible]	[illegible]
SECRETARIA GERAL	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
CONSULTORIA JURIDICA	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
TOTAL	[illegible]

[illegible] GABINETE DO MINIST[illegible]	[illegible]				
[illegible] SECRETARIA GERAL	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]				
[illegible]					[illegible]
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEM STRATIV DA DESP A REALIZADA P

GABINETE

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

RES-DEZEM[illegible]

20 00 - MINISTERIO DA JUSTICA

CREDITOS ORCAMENTARIOS

UNIDADES	01-ADMINISTRACAO	03-ASSIST.E PREVID	0?-DEF[illegible]	Total
20000 GABINETE DO MINISTRO	6.346.546,26			6.346.546,26
20200 SECRETARIA GERAL	3.204.632,08			3.204.632,08
200 00 INSPETORIA GERAL DE FINANCAS	3.158.598,63			[illegible]
200 00 MINIST.PUBLICO DA UNIAO	22.424.231,56			22.424.231,[illegible]
20 00 PROCURAD.GERAL DA JUST.MILITAR	5.709.493,13			5.709.[illegible]
20000 MINIST.PUBL.DO D.F.E DOS TERR.	6.367.745,20			6.357.745,20
[illegible]	[illegible]			11.247.755,15
[illegible]			[illegible]	[illegible]
20000 CONS.ADMIN.DE DEFESA ECONOMICA	2.540.557,97			[illegible]
20000 CONSELHO NACIONAL DE TRANSITO			852.449,62	852.449[illegible]
201100 CONSELHO PENITENCIARIO FEDERAL			780.0[illegible]	[illegible]
[illegible] NACIONAL	5.218.799,86			5.218.[illegible]
[illegible]	[illegible]		[illegible]	1[illegible]
201400 DEPART.DE POLICIA FEDERAL				[illegible]
20 00 DEPARTAMENTO FEDERAL DE JUSTICA	[illegible].711.442,18			[illegible]
20 00 DEPARTAM.DE IMPRENSA NACIONAL	40.380.481,19			40.380.481,[illegible]
20 00 [illegible]	1.636.358,78			1.636.[illegible]
201P00 SERVICO DE DOCUMENTACAO	1.270.783,26			1.270.783,[illegible]
20 00 CONSULTORIA JURIDICA	853.150,25			853.1[illegible]
202 00 DEPARTAMENTO DE PESSOAL	14.574.954,11			14.974.954,[illegible]
[illegible]	[illegible].711.510,09	3.5[illegible]9.000,00	201.705.750,56	[illegible]

MINISTERIO DA MARINHA

210100	SECRETARIA GERAL DA MARINHA
210200	TRIBUNAL MARITIMO

210100 SECRETARIA GERAL DA
DO TRIBUNAL MARITIMO

MINISTERIO DAS MINAS E ENERGIA [illegible]

00 GABINETE DO MINISTRO	[illegible]			[illegible]	
00 SECRETARIA GERAL	[illegible]			[illegible]	
[illegible]		[illegible]			
[illegible] LAS	[illegible]		[illegible]		
[illegible]				[illegible]	
00 CONSELHO NACIONAL DO PETROLEO					[illegible]
00 DEPARTAMENTO DE ADMINISTRACAO	[illegible]			[illegible]	
00 DEPT.NAC.AGUAS E ENERGIA [illegible]					
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

270100 GABINETE DO MINIST.	[illegible]	[illegible]
SECRETARIA GERAL		[illegible]
SECRETARIA GERAL	[illegible]	[illegible]
[illegible]		[illegible]
00 DIV. DE SEGURANCA [illegible]		[illegible]
00 CONSELHO NACIONAL [illegible]		[illegible]
00 DEPARTAMENTO DE A[illegible]		[illegible]
[illegible] AC. AGR.	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]		[illegible]
	[illegible]	[illegible]

MINISTERIO DO PLANEJAMENTO [illegible]

[illegible] GABINETE DO MINISTRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SECRETARIA GERAL	13.397. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] SECRETARIA GERAL- [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DIRETORIA DE ADMINISTRACAO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] DIV. DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible] COORD. DO DESENV. DE BRASILIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

[illegible]

A0 - MINISTERIO DAS RELACOES EXTERIORES

CREDITOS ORCAMENTARIOS

240000 MINISTERIO DAS RELACOES EXTERI	[illegible].193.758,32	41[illegible].[illegible].841,[illegible]	41[illegible].190.500,25
[illegible]	[illegible]	[illegible]	[illegible]

[illegible] - MINISTERIO DA SAUDE

250100	GABINETE DO MINISTRO	[illegible]7[illegible].251,47			9[illegible].000,[illegible]	[illegible]
250200	SECRETARIA GERAL	[illegible].10[illegible].45[illegible],65			15.[illegible]20.000,[illegible]	[illegible]
[illegible]	[illegible]					[illegible]
[illegible]	[illegible]	[illegible]				[illegible]
[illegible]	[illegible]	[illegible]				[illegible]
250[illegible]00	DIV.DE SEGURANCA E INF[illegible]		[illegible]			[illegible]
25[illegible]00	DEPART.DE ADMINISTRACAO	[illegible]				[illegible]
25[illegible]00	SECRET.DE SAUDE PUBLICA				[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]				[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

BALANCO GERAL DA UNIAO – EXERCICIO DE 1974

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS

CREDITOS ORCAMENTARIOS

ORGAO – MINISTERIO DO TRABALHO

GABINETE DO MINISTRO	[illegible]				
00 SECRETARIA GERAL		11.853.[illegible]			
00 SECRETARIA GERAL – INT.SUPERV.	3.709.949.92				
200-00 INSPETORIA GERAL DE FINANCAS			2.44[illegible]	[illegible]	
260 00 DIVISAO DE SEGURANCA E INFORMA		53.290.371,83			
[illegible] SECRETARIA DO TRABALHO	[illegible]				
60700 SECRET.DO TRAB.-ORGAOS REG.DE		[illegible]			
250000 SECRETARIA DA PREVIDENCIA SOCI		[illegible]523.[illegible]			
[illegible] SECRETARIA DE ASSIST.MEDICO SO	14.511.749.81				
[illegible] 000 DEPARTAMENTO DE ADMINISTRACAO	11.783.057,[illegible]	[illegible]			
[illegible] DEPARTAMENTO [illegible] PESSOAL		67.588.[illegible]			
81300 SECR.TRAB.FDO.ASSIST.AO DESEMP		35.421.[illegible]			
[illegible] 00 DEP.ADM.CTA ESP.DE EMPREGO E S				.979.000,00	197.224.000,00
TOTAL	40.631.413.65	221.727.801.97	2.449.[illegible]		

CREDITOS ORCAMENTARIOS

[illegible]00 [illegible]	[illegible]
[illegible]00 SECRETARIA DE [illegible] TRABALHO	[illegible]269.271
[illegible]00 SECRETARIO [illegible] TRAB. [illegible]	[illegible]
[illegible]0800 SECRETARIA DA PREVIDENCIA SOCIAL	6.095.512
[illegible]0900 SECRETARIA DE [illegible]	92[illegible]
[illegible]1000 DEPARTAMENTO DE ADMINISTRACAO	14.511.749.61
[illegible]00 DEPARTAMENTO DE PESSOAL	12.604[illegible]
[illegible]00 SECR. [illegible]	67[illegible]8[illegible]751[illegible]
[illegible]00 [illegible]	35[illegible]21.292.31

MINIST[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
270100 GABINETE DO MIN[illegible]	[illegible]			[illegible]	
27[illegible]00 SECRETARIA GERAL	[illegible]				
[illegible]00 [illegible]		[illegible]			[illegible]
[illegible] [illegible]	[illegible]				
[illegible] DIV.DE [illegible]			[illegible]		
270[illegible]00 DEPARTAMENT[illegible]	[illegible]				
[illegible] ESTRADA DE F[illegible]					
270[illegible]00 [illegible] EST.INTEG.[illegible].TRANSP					
[illegible]	[illegible]				
[illegible]	[illegible]				
T O T A L	[illegible]	[illegible]	[illegible]80[illegible]86	9[illegible]0.20[illegible]02	2[illegible]00,00

[illegible]

GABI [illegible]

[illegible]

[illegible]

[illegible]

... – ENCARGOS GERAIS DA UNIÃO

[illegible]0 00	RECURSOS S/SUP EV.MIN.FAZENDA	[illegible]		[illegible].023,73		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]0.000,00		
280 00	FUNDO DE DESENV.AREAS EST	[illegible]	[illegible]			
280 00	FUNDO NAC.DE DESENV.[illegible]				[illegible]	[illegible]
280 00	PROG.ESP.-MIN.DO PLAN.[illegible]					
[illegible]80 00	CENTRAL DE MEDICAMENTOS				[illegible]	
[illegible]80 00	PROG. ESP.- MIN.DA IND.[illegible]					
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

280.00 RECURS S S/SUPERV.MIN.FAZENDA

280.00 R

FCURSOS S/SUP. V.NIE.FAZ..DA

		00.000,00	1.000.000,00
	11.000,00	50.99..000,00	

280100	RECURSOS S/SUP [illegible]	[illegible]
280/00	RECUR.SUP.[illegible]	[illegible]
280 00	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
280 00	[illegible]	[illegible]7.676.50[illegible]
[illegible]	[illegible]	157. [illegible]2.000.00
280 00	[illegible]	[illegible]1. [illegible]
		[illegible]

290.00 RECURSOS S/SUP.[illegible]V.MIN.FAZENDA	31.600.000,00		270.180.[illegible]00,00	42.955.400,00	
290.00 REC.SUP.-MIN.PLAN.C[illegible]RD.GERAL					
290400 REC.SUP-MIN.MINAS ENERGIA					
290.00 REC.SUP.-MIN.[illegible]					
[illegible]00 ENCARGOS COM [illegible] GOV. [illegible]FEDERA	[illegible]318.000,00	1.000.000,00	11.000.000,00	12[illegible].[illegible]53.000,00	1[illegible]7.[illegible]0[illegible].000,00
[illegible]	[illegible]8.000,00	1.000.000,00	281.190.[illegible]00,00	17[illegible].[illegible]28.400,00	[illegible]

[illegible] DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E PROGRAMAS

MES-DEZEMBRO

G A C - ENC.FINANC UNIAO C/EST. DF E MUN

CREDITOS ORCAMENTARIOS

290100 RECURSOS S/SUPERV.MIN.FAZENDA					
29[illegible]00 REC.SUP.-MIN.PLAN.C [illegible]					
[illegible]00 REC.SUP-MIN.MINAS [illegible]					
[illegible]00 ENCARGOS COM O GOV.DO D.FEDERAL	[illegible].000.000,00	54.[illegible]0.000,00	1[illegible].0[illegible]0.000,00	[illegible]37.902.000,00	7.1[illegible]0.000,00
T O T A L	[illegible].000.000,00	54.[illegible]0.000,00	1[illegible].0[illegible]0.000,00	137.902.000,00	7.1[illegible]0.000,00

DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E SUBPROGRAMAS DE TRABALHO

[illegible]

[illegible] A - [illegible] ACA

LEGISLATIV[illegible]				[illegible]
[illegible] FEDERAL				77.740.000,00
[illegible] AL				[illegible]
[illegible] CONTAS DA [illegible]				[illegible]
SUB-TOTAL				[illegible]
[illegible]				[illegible]
[illegible] BUNAL F[illegible]	[illegible]			[illegible]
[illegible] AL	[illegible]			[illegible]
JUSTICA MILITA[illegible]	32.[illegible]			[illegible]
JUSTICA ELEITORAL	145.781.700,00			[illegible]
JUSTICA D[illegible] TRABALHO	257.788.480,4[illegible]			[illegible]
[illegible] FEDERAL DE 1A. [illegible] ANCIA	[illegible].040.100,00			[illegible]
JUSTICA [illegible] TOS	23.151.500,00			[illegible]
SUB-TOTAL	55[illegible]	[illegible]		[illegible]
EXECUTIV[illegible]				[illegible]
[illegible]				[illegible]
[illegible] DA AERONAUTICA		[illegible].803,28	[illegible]	[illegible]
[illegible] DA AGRICULTURA		[illegible]	[illegible].075,0	[illegible]
[illegible] DAS COMUNICACOES		[illegible].435,37	[illegible]	
[illegible] DA EDUCACAO E CULTURA				
[illegible] DO EXERCITO		[illegible].179,27	[illegible]	[illegible]
[illegible] DA FA[illegible]		[illegible].001,73	[illegible]	[illegible]
[illegible]		[illegible]	[illegible].307,03	[illegible]
[illegible]		[illegible]	[illegible].332,08	[illegible]
[illegible] DA JUSTICA				[illegible]
[illegible] DA MARINHA		[illegible]	[illegible].030,5[illegible]	[illegible]
[illegible] DAS MINAS [illegible]		[illegible]	[illegible]	[illegible]
[illegible]				[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible].3,42	12[illegible].07[illegible]
[illegible] DO TRABALHO		[illegible]	[illegible].265,08	[illegible]
[illegible] DOS TRANSP[illegible]		[illegible]		[illegible]
[illegible] FAZENDA	1[illegible].000.000,00	[illegible]		
[illegible]				[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

P R O G R A M A - 02 - AGRICULTURA [illegible]

ÓRGÃO	[illegible]	[illegible]		[illegible]	[illegible]
PODER LEGISLATIVO					
CAMARA DOS DEPUTADOS					
SENADO FEDERAL					
TRIBUNAL DE CONTAS DA UNIÃO [illegible]					
SUB-TOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. [illegible]					
SUB-TOTAL					
PODER EXECUTIVO					
[illegible] DA REPUBLICA E ORGAOS SUB.					
[illegible] TERIO DA AERONAUTICA					
[illegible] ISTERIO DA AGRICULTURA	466.22[illegible].731,58	24.230.047,36		20[illegible]	
[illegible] INISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					
16 MINISTERIO DO EXERCITO					
17 MINISTERIO DA FA[illegible]					
[illegible]					
19 MINISTERIO DO INTERIOR	255.474.000,00	5.500.000,00			1.[illegible]00.000,00
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] DE PLANEJ. E COORD. GERAL					
[illegible]					
[illegible]					
[illegible]					
27 MINISTERIO DOS TRANSPORTES					
2[illegible] CURSOS S/SUPERV. DO MIN. FAZENDA					
[illegible]					
SUB-TOTAL	[illegible]	[illegible]		[illegible]	[illegible]
TOTAL	[illegible]	[illegible]		3.[illegible]00.000,00	1.[illegible]00.000,00

PROGRAMA – 02-AGROPECUARIA

CREDITO

	0204-FEDERAL	0207-		
PODER LEGISLATIVO				
SUB-TOTAL				
05 TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
JUSTICA DO D.F.				
SUB-TOTAL				
PODER EXECUTIVO				
.DA REPUBLICA E ORGAOS SUB.				
12 MINISTERIO DA AERONAUTICA	126.359.360,24	10.131.9[illegible].80	[illegible]	
13 MINISTERIO DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA	450.[illegible]			
16 MINISTERIO DO EXERCITO				
[illegible] DA INDUSTRIA E [illegible]				[illegible]
19 MINISTERIO DO INTERIOR	18.534.000,00			
20 MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA				
22 MINISTERIO DAS MINAS E ENERGIA				
26 MINISTERIO DO TRABALHO				
27 MINISTERIO DOS TRANSPORTES	23.[illegible]			
RECURSOS S/SUPERVISAO MIN.FAZENDA				
				2.500.000,00

[illegible] TOTAL

[illegible]

[illegible]BUNAL FEDERAL DE RE[illegible]

0[illegible] JUSTICA MILITAR

0[illegible] JUSTICA ELEITORAL

0[illegible] JUSTICA DO TRABALHO

0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA

[illegible]

[illegible]-TOTAL

[illegible] EXECUTIV[illegible]

[illegible]A REPUBLICA E ORGAOS SUB.

[illegible] DA AERONAUTICA

[illegible] DA AGRICULTURA [illegible]

1[illegible] MINISTERIO DAS COMUNICACOES

[illegible]DA EDUCACAO E CULTURA

[illegible]

[illegible]

INSPETORIA GERAL DE FINANÇAS - EXERCÍCIO DE 1974 — FOLHA- [illegible]

[illegible]TRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E SUBPROGRAMAS — [illegible]

PROGRAMA - 08-ASSISTÊNCIA E PREVIDÊNCIA — CRÉDITOS ORÇAM. ESP. C. E EXTRAORDINÁRIOS

ÓRGÃOS	0801 [illegible] AÇÃO	0802-ESTUDOS E PESQUISAS	0803-TREINAMENTO E APERF. DE PESSOAL	0804-ASSISTÊNCIA SOCIAL	0805-ASSISTÊNCIA AO TRABALHADOR
PODER LEGISLATIVO					
[illegible]					
02 SENADO [illegible]					
0[illegible] TRIBUNAL DE CONTAS DA UNI[illegible]					
SUB-TOTAL					
[illegible]					
[illegible]					
05 [illegible] TRIBUNAL FEDERAL DE REC[illegible]					
0[illegible] JUSTIÇA MILITAR					
07 JUSTIÇA ELEITORAL					
0[illegible] JUSTIÇA DO TRABALHO					
[illegible] JUSTIÇA FEDERAL DE 1A. INSTÂNCIA					
[illegible] JUSTIÇA DO D.F. E DOS TERRITÓRIOS				371.[illegible]	
SUB-TOTAL				371.600,00	
PODER EXECUTIVO					
[illegible] DA REPÚBLICA E ÓRGÃOS SUB.				[illegible]	
[illegible]ISTÉRIO DA AERONÁUTICA				[illegible]	
[illegible] DA AG[illegible]					
1[illegible] MINISTÉRIO DAS COMUNICAÇÕES					
1[illegible] MINISTÉRIO DA EDUCAÇÃO E CULTURA	605.460,08			62.592.700,00	
1[illegible] MINISTÉRIO DO EXÉRCITO				[illegible]	
[illegible]				[illegible]	
[illegible] T. DA INDÚSTRIA E COMÉRCIO					
[illegible]	[illegible]			[illegible]	
20 MINISTÉRIO DA JUSTIÇA				3.[illegible]9.000,00	
21 MINISTÉRIO DA MARINHA				22.572.876,37	
22 MINISTÉRIO DAS MINAS E ENERGIA					
[illegible] DO PLANEJ. E COORD. GERAL					
[illegible] DAS RELAÇÕES [illegible]					
[illegible] DA SAÚDE					
26 MINISTÉRIO DO TRABALHO	45.657.593,91	5.498.048,[illegible]	93.[illegible]75,44	58.234.380,18	105.[illegible]
27 MINISTÉRIO DOS TRANSPORTES				[illegible]	
28 [illegible] S/SUPERVISÃO MIN. FAZENDA				[illegible]	
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

-17023 0.

PODER LEGISLATIVO			
01 CAMARA DOS DEPUTADOS	[illegible]		[illegible]
02 SENADO FEDERAL	[illegible]	[illegible]	[illegible].000,00
03 TRIBUNAL DE CONTAS DA UNIAO	[illegible]		[illegible],00
SUB-TOTAL	[illegible]	[illegible].000,00	[illegible].700,00
PODER JUDICIARIO			
04 SUPREMO TRIBUNAL FEDERAL	[illegible].400		[illegible]
05 TRIBUNAL FEDERAL [illegible]	[illegible]		[illegible]
06 JUSTICA MILITAR	[illegible]		[illegible]
07 JUSTICA ELEITORAL	[illegible]		[illegible].00,00
08 JUSTICA DO TRABALHO	[illegible]		[illegible]
09 JUSTICA FEDERAL DE 1A. [illegible]	[illegible]		[illegible]
[illegible] CA DO D.F.	[illegible]		[illegible]
SUB-TOTAL	[illegible]		[illegible]
PODER EXECUTIVO			
[illegible] DA REPUBLICA		[illegible]	[illegible]
[illegible] DA AERONAUTICA		[illegible]	[illegible].000,00
13 MINISTERIO DA AGRICULTURA		[illegible]	[illegible]
14 MINISTERIO DA [illegible]			
[illegible] DA [illegible]	[illegible]0,00	[illegible]	[illegible]
[illegible]			[illegible]
[illegible]		[illegible]	[illegible]
[illegible]			
[illegible]		[illegible]	[illegible]
[illegible] MINISTERIO DA JUSTICA			[illegible].000,00
[illegible] MINISTERIO DA MARINHA			[illegible]
22 MINISTERIO DAS MINAS [illegible]			
[illegible]	[illegible].00,00	[illegible]	[illegible]
[illegible] DA [illegible]			
[illegible]			
[illegible] DO TRABALHO		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].000,00	[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

SERPRO-L7023?0.?07.03

[illegible]IA GERAL DE FINANÇAS - EXERCÍCIO 1974 FOLHA- 4.1

[illegible] DA DESPESA REALIZADA POR ÓRGÃOS E SUBPROGRAMAS MES-DEZEMBRO

[illegible]MA - 04-CIÊNCIA E TECNOLOGIA CRÉDITOS ORÇAM. ESPEC. E EXTRAORDINÁRIOS

ÓRGÃOS	0401 [illegible]ESTRAÇÃO	0402-ESTUDOS E PESQUISA	0403-LEVANTAMENTO E MEDIÇÃO	OUTROS	TOTAL
PODER LEGISLATIVO					
[illegible]					
[illegible]					
[illegible]TAS DA UNIÃO					
SUB-TOTAL					
[illegible]					
[illegible]					
[illegible] JUSTIÇA MILITAR					
[illegible]					
[illegible] DO TRABALHO					
[illegible] DE [illegible] INSTÂNCIA					
[illegible]					
SUB-TOTAL					
PODER EXECUTIVO					
[illegible]A REPÚBLICA E ÓRGÃOS SUB.		84.?01.700,00			[illegible]
[illegible] AERONÁUTICA		12.000.000,00			12.000.000,0[illegible]
[illegible] AGRI[illegible]					
[illegible] DAS COMUNICAÇÕES		8.?58.000,00			[illegible]
1[illegible] DA EDUCAÇÃO E CULTURA		12.4??.488,81			[illegible]
[illegible] DO EXÉRCITO					
[illegible]A					
[illegible]IA E COMÉRCIO	[illegible]913.162,51	1.620.177,??	30.188,00		[illegible]
20 [illegible] DA JUSTIÇA		9.3?3.139,78			[illegible],78
21 [illegible] DA MARINHA					
22 [illegible] DAS MINAS E ENERGIA	4?.415.060,22	9.347.?00,00	5.000.000,00		63.762.560,22
[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					

[illegible] R A M A – [illegible] E [illegible]

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS
02 SENADO FEDERAL
[illegible]

PODER JUDICIARIO
[illegible] TRIBUNAL FEDERAL DE [illegible]
[illegible] JUSTICA MILITAR
07 JUSTICA ELEITORAL
[illegible] JUSTICA DO TRABALHO
[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA
[illegible] LA DO D.F.

PODER EXECUTIVO
[illegible] DA REPUBLICA E ORGAOS SUB.
12 MINISTERIO DA AERONAUTICA
[illegible] MINISTERIO DA [illegible]
[illegible] MINISTERIO DAS COMUNICACOES
[illegible] MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
[illegible] DA INDUSTRIA E COMERCIO
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
[illegible]
[illegible] DO TRABALHO
[illegible] MINISTERIO DOS TRANSPORTES
[illegible] S/SUPERV. [illegible] FAZENDA
[illegible]

.FPR'-L702330.1 0/.03

[illegible] ALIZADA P[illegible] [illegible]

[illegible] A - O[illegible]-C[illegible]NIZACA[illegible] E REFORMA AGRARIA [illegible]

CREDIT[illegible] REAP. [illegible]PLC.

[illegible] LEGISLATIV[illegible]
[illegible] CA·ARA FCS DEPUTAI[illegible]
0[illegible] SENADO FEDERAL
0[illegible] TRIBUNAL DE CONTAS DA UNIA[illegible]

SUB-TOTAL

JUDICI[illegible]
0[illegible] SUPREMO TRIBUNAL FEDERAL
0[illegible] TRIBUNAL FEDERAL DE REC[illegible]
0[illegible] JUSTICA MILITAR
0[illegible] JUSTICA ELEITORAL
0[illegible] JUSTICA DO TRABALHO
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F.

[illegible]TOTAL

P[illegible]DER EXECUTIVO
11 [illegible]STO.DA REPUBLICA E ORGAOS SUP.
12 MINISTERI[illegible] DA AERONAUTICA
[illegible] DA AGRICUL[illegible]
1[illegible] MINISTERIO DAS COMUNICAC[illegible]
1[illegible] MINISTERIO DA EDUCACAO E CULTURA
1[illegible] MINISTERIO DO EXERCITO
17 MINISTERI[illegible] DA FA[illegible]
1[illegible] MINIST. DA INDUSTRIA E COMERC[illegible]

20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
2[illegible] MINISTERIO DAS MINAS E ENERGIA
[illegible] DO PLANEJ. E COORD. GERA[illegible]
[illegible]
[illegible] DA SA[illegible]
2[illegible] MINISTERIO DO TRABALH[illegible]

[illegible] .000,00

AL DE FINANCAS

ALIZADA POR ORGAOS E SUBORGAOS

MINISTERIAL

PODER LEGISLATIVO
01 CAMARA DOS DEPUTAI
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA UNIA

SUB-TOTAL

PODER JUDICIA
BUNAL FEDERAL
05 TRIBUNAL FEDERAL DE REC
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F.

SUB-TOTAL

EXECUTIVO
11 PRESID.DA REPUBLICA E ORGAOS SUB.
12 MINISTERIO DA AERONAUTICA
13 MINISTERIO DA AGRICUL
14 MINISTERIO DAS COMUNICAC
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCIT
17 MINISTERIO DA FAZENDA
18 MINIST. DA INDUSTRIA E COMERCIO
19 MINISTERIO DO I
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
23 MINIST. DO PLANEJ. E COORD.
24 MINISTER. DAS RELAC
26 MINISTERIO DO TRABALHO
27 MINISTERIO DOS TRANSPORT
28 RECURSOS S/SUPERVISAO MIN.FAZENDA 5.501.0
29 ENC. DA G.FINAN.UNIAO C/EST.MUN.

SUB-TOTAL .0:7,49 .80.000.000,00

TOTAL 3.048.250

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible]				
SUB-TOTAL				
[illegible]				
0[illegible] SUPREMO TRIBUNAL [illegible]				
0[illegible] TRIBUNAL FEDERAL DE RECURSOS				
0[illegible] JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F. E DOS TERRITORIOS				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESID.DA REPUBLICA E ORGAOS SUB.				
12 MINISTERIO DA AERONAUTICA				
1[illegible] MINISTERIO DA AGRICULTURA				
1[illegible] MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA				
1[illegible] MINISTERIO DO EXERCITO				
17 MINISTERIO DA FAZENDA	899.989,[illegible]	3.687.[illegible]	230.094,23	173.[illegible],77
18 MINIST. DA INDUSTRIA E COMERCIO				
[illegible]				
20 MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA				
2[illegible] MINISTERIO DAS MINAS E ENERGIA				
[illegible] DO PLANEJ. E COORD. GERAL				
2[illegible] MINISTER. DAS [illegible]				
[illegible]				
2[illegible] MINISTERIO DO TRABALHO				
27 MINISTERIO DOS TRANSPORTES		14.419.800,00	1.000.000,00	
28 RECURSOS S/SUPERVISAO MIN.FAZENDA				
[illegible] FINAN.CONTAB. [illegible]				
[illegible]	[illegible]	[illegible].107.30[illegible],8[illegible]	1.230.094,23	173.[illegible]
[illegible]	[illegible]	[illegible]	1.2[illegible]0.094,[illegible]	[illegible]

F A Z E N D A

A L [illegible] F I N A [illegible]

[illegible]ALIZADA POR ORGA[illegible] [illegible]A

[illegible] [illegible]A. [illegible] E EXTRAORDINARI[illegible]

[illegible] LEGISLATIVO
[illegible] CAMARA DOS DEPUTA[illegible]
[illegible] [illegible]ADO FEDERA[illegible]
[illegible] [illegible]BUNAL DE CONTA[illegible]

[illegible]TAL

[illegible] JUSTICA
[illegible] SUPREMO TRIBUNAL FEDERAL
[illegible] TRIBUNAL FEDERAL DE REC[illegible]
[illegible] JUSTICA MILITAR
07 JUSTICA ELEITORAL
[illegible] JUSTICA DO TRABALHO
[illegible] [illegible]A FEDERAL DE 1A. INSTANC[illegible]
[illegible] JUSTICA D[illegible]

SUBTOTAL

[illegible] EXECUTIV[illegible]
11 [illegible] REPUBLICA [illegible] SUP.
[illegible] DA AERONAUTI[illegible]
[illegible] DA AGRICU[illegible]
[illegible] MINISTERIO DAS COMUNICAC[illegible]
[illegible] MINISTERIO DA EDUCACAO E CULTURA
[illegible] DO EXERCITO

[illegible] DA INDUSTRIA E [illegible]

20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
[illegible] DE PLANEJ. E COORD.
[illegible] DAS RELA[illegible]
2[illegible] MINISTERIO DA [illegible]
[illegible]
[illegible] MINISTERIO DOS TRANSPORT[illegible]
28 [illegible] S/SUPERVI[illegible] [illegible]AZENDA

[illegible] CO[illegible]

[illegible]

P R O G R A M A – 07-COMUNICACOES

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible]	APLICACAO	APERF. DE PESSOAL	070 – POSTAIS-TELEGRAFICAS	070 TELECOMUNICACAO
PODER LEGISLATIVO				
01 CAMARA DOS DEPUTADOS				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS DA UNIAO				
SUB-TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL FEDERAL				
0[illegible] TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA				
[illegible] JUSTICA DO D.F. E DOS TERRIT[illegible]				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESID.DA REPUBLICA E ORGAOS SUB.				5.500.000,00
[illegible] [MINIS]TERIO DA AERONAUTICA				
1[illegible] MINISTERIO DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES	208.606.100,00		548.977.200,00	[illegible]
15 MINISTERIO DA EDUCACAO E CULTURA				5.805.109,85
1[illegible] MINISTERIO DO EXERCITO				
17 MINISTERIO DA FA[ZENDA]				
[illegible] DA INDUSTRIA E COMERCIO				
20 MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA				
22 MINISTERIO DAS MINAS E ENERGIA				
[illegible] DO PLANEJ. E COORD. [illegible]				
[illegible] DAS RELACOES EXTERIORES				
[illegible] DA SA[UDE]				
2[illegible] MINISTERIO DO TRABALHO				
2[illegible] MINISTERIO DOS TRANSPORTES				120.000.000,00
CURSOS S/SUPERVISAO MIN.FAZENDA				
[illegible]				
[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	[illegible]

PODER LEGISLATIVO		
01 CAMARA DOS DEPUTA[illegible]		
02 [illegible]ADO FEDERAL		
0[illegible] T[illegible]IBUNAL DE CONTAS DA [illegible]		
SUB-T[illegible]TAL		
[illegible] JU[illegible]ICIA[illegible]		
04 SUPREMO TRIBUNAL FEDERAL		
0[illegible] T[illegible]IBUNAL FEDERAL DE RECU[illegible]		
0[illegible] JUSTICA MILITA[illegible]		
07 JUSTICA ELEITORAL		
08 JUSTICA DO TRABALH[illegible]		
09 JUSTICA FEDERAL DE 1A. INSTANCIA		
10 JUSTICA [illegible]		
[illegible]AL		
PODER EXECUTIVO		
11 PRESID.DA REPUBLICA E [illegible]RGAOS SUB.		
12 MINISTERIO DA AER[illegible]AUTICA		[illegible].500.000,[illegible]
[illegible]TERI[illegible] DA AG[illegible]ICULTURA		
14 MINISTERIO DAS COMUNICACOES		[illegible]93.427.211,04
15 MINISTERI[illegible] DA EDUCACA[illegible] E CULTURA		
16 MINISTERIO DO EXERCITO		5.805.109,[illegible]
[illegible]TERI[illegible] DA FA[illegible]		
18 MINIST. DA INDUSTRIA E COMER[illegible]		
20 MINISTERI[illegible] DA JUSTICA		
21 MINISTERI[illegible] DA MARINHA	2.444.899,72	2.444.899,7[illegible]
22 MINISTERI[illegible] DAS MINAS E ENERGIA		
[illegible]. DO PLAN.J. E C[illegible]		
[illegible]. DAS RELA[illegible]		
[illegible]A S[illegible]		
26 MINISTERIO DO TRABALH[illegible]		
27 MINIST.RI[illegible] [illegible]S TRAN[illegible]		
28 [illegible]ECURS[illegible]S S/SUPERVISA[illegible] MIN.FAZENDA		120.000.000,00

SEPPRC-L7023.0.1 07/03

PROGRAMA – 08-DEFESA E SEGURANCA

ÓRGÃO	0801 ADMINISTRACAO	0802	0803-OFICINA APERF. DE PESSOAL		
SUB-TOTAL					
PODER JUDICIARIO					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
JUSTICA DO D.F.					
SUB-TOTAL					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.			[illegible]	[illegible]	
MINISTERIO DA AERONAUTICA					
MINISTERIO DA AGRICULTURA					
MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA	1.700.000,00				4.291.52?.113,51
16 MINISTERIO DO EXERCITO					
MINISTERIO DA FAZENDA					
MINISTERIO DA INDUSTRIA E COMERCIO					
20 MINISTERIO DA JUSTICA	.748.031,30		4.271.404,[illegible]		
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
MINISTERIO DO PLANEJ. E COORD. GERAL					
MINISTERIO DAS RELACOES EXTERIORES					
25 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES					[illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA					
SUB-TOTAL	[illegible]		[illegible]	[illegible]	[illegible]
TOTAL	[illegible]		[illegible]	33.583.792,0[illegible]	[illegible]

08-DEFESA E SEGURANCA

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

PODER LEGISLATIVO				
01 CAMARA DOS DEPUTADOS				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS DA UNIAO				
SUB-TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL FEDERAL				
05 TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F.				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESID. DA REPUBLICA E ORGAOS SUB.			5.085.000,00	[illegible]
12 MINISTERIO DA AERONAUTICA		2.007.07[illegible].942,91		
13 MINISTERIO DA AGRICULTURA				1.759.09[illegible]
14 MINISTERIO DAS COMUNICACOES				2.135.65[illegible]
15 MINISTERIO DA EDUCACAO E CULTURA				2.125.[illegible]68,10
16 MINISTERIO DO EXERCITO				
17 MINISTERIO DA FAZENDA				[illegible]
18 MINIST. DA INDUSTRIA E COMERCIO				[illegible]
19 MINISTERIO DO INTERIOR				[illegible]
20 MINISTERIO DA JUSTICA				2.440.711,08
21 MINISTERIO DA MARINHA	1.964.966.560,10			
22 MINISTERIO DAS MINAS E ENERGIA				2.276.571,50
[illegible] T. DO PLANEJ. E COORD. GERAL				
[illegible]				[illegible]
[illegible]				[illegible]
[illegible]				[illegible]
27 MINISTERIO DOS TRANSPORTES				
[illegible]				
[illegible]				
SUB-TOTAL	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	1.964.966.560,10	2.007.076.942,91	3.085.000,00	30.9[illegible]0.57[illegible]

[illegible] SEGURANCA

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

PODER LEGISLATIVO			
01 CAMARA DOS DEPUTADOS			
02 SENADO FEDERAL			
03 TRIBUNAL DE CONTAS [illegible]			
SUB-TOTAL			
PODER JUDICIARIO			
04 SUPREMO TRIBUNAL FEDERAL			
05 TRIBUNAL FEDERAL DE REC.			
06 JUSTICA MILITAR			
07 JUSTICA ELEITORAL			
08 JUSTICA DO TRABALHO			
[illegible] CA FEDERAL DE 1A. INSTANCIA			
[illegible] JUSTICA DO D.F.			
SUB-TOTAL			
PODER EXECUTIVO			
11 PRESID.DA REPUBLICA E ORGAOS SUBO.			
[illegible]			[illegible]
13 MINISTERIO DA AG[illegible]			[illegible]
14 MINISTERIO DAS COMUNICAC.			[illegible]
15 MINISTERIO DA EDUCACAO E CULTURA			[illegible]
[illegible]ISTERIO DO EXERCITO			[illegible]
17 MINISTERIO DA FA[illegible]			[illegible]
18 MINIST. DA INDUSTRIA E COMERC.		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
20 MINISTERIO DA JUSTICA			[illegible]
21 MINISTERIO DA MARINHA			[illegible]
22 MINISTERIO DAS MINAS E ENERGIA			[illegible]
23 MINIST. DO PLANEJ. E COORD. [illegible]			[illegible]
[illegible]			[illegible]
[illegible]			[illegible]
[illegible]TERIO DO TRABALHO			[illegible]
27 MINISTERIO DOS TRANSPORT.			[illegible]
[illegible]CURSOS S/SUPERVISAO MIN.FAZENDA	[illegible]	[illegible]	[illegible]
[illegible] ENCARG.FINAN.UNIAO [illegible]			[illegible]
	[illegible]	[illegible]	[illegible]
T O T A L	[illegible]	[illegible]	[illegible]

AL DE FINANÇAS - EXERCICIO DE 1974 — FOLHA- 9.I

RATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 09-EDUCACAO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

ORGAOS	ORC. MINISTERIAL	ORC. [illegible]	[illegible]	[illegible]	[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUB-TOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRITORIOS					
SUB-TOTAL					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					14[illegible]
12 MINISTERIO DA AERONAUTICA					
13 MINISTERIO DA AGRICULTURA					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA	1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
16 MINISTERIO DO EXERCITO	4.552.507,35		6.183.884,23		
17 MINISTERIO DA FAZENDA					
18 MINIST. DA INDUSTRIA E COMERCIO					
19 MINISTERIO DO INTERIOR	25.094.400,00		[illegible]		
20 MINISTERIO DA JUSTICA					188.110.323,91
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
23 MINIST. DO PLANEJ. E COORD. GERAL					
24 MINISTER. DAS RELACOES EXTERIORES					
25 MINISTERIO DA SAUDE					
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES				10.000.000,00	[illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA		4.000.000,00			
ENCARG.FINAN.UNIAO C/EST.MUNIC. [illegible]				65.[illegible].000,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
T O T A L	[illegible]	[illegible]	[illegible].303.729,31	538.530.193,59	[illegible]

MINISTERIO DA FAZENDA [illegible] SERPRO-L702[illegible]

[illegible]

[illegible]					
05 TRIBUNAL FEDERAL DE REC[illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F.					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					
12 MINISTERIO DA AERONAUTICA	[illegible]				
13 MINISTERIO DA AG[illegible]					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA	1.915.659.158,11	25.643.400,00		300.000,00	[illegible]
16 MINISTERIO DO EXERCITO					
[illegible] DA FAZENDA					
18 MINIST. DA INDUSTRIA E COMERCIO					[illegible]0.000,00
[illegible] TERIO DO INTERIOR					
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA	[illegible]				
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] DO PLAN. [illegible]	[illegible]				
24 MINISTER. DAS RELAC[illegible]					
25 MINISTERIO DA SA[illegible]					
26 MINISTERIO DO TRABALHO					[illegible]
27 MINISTERIO DOS TRANSPORTES	[illegible]				18.000.000,00
28 RECURSOS S/SUPERVISAO MIN.FAZENDA	49[illegible]47.080,44				
[illegible] .FINAN.[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		2.300.000,00	[illegible]

[illegible] 0702 [illegible]

[illegible] FOLHA [illegible]

PROGRAMA – 08–EDUCACAO

CREDITO [illegible] PLANO ESPEC. E EXT [illegible]

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS [illegible]

[illegible]

PODER JUDICIARIO
04 SUPREMO TRIBUNAL [illegible]
0[illegible] TRIBUNAL FEDERAL [illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA
[illegible] JUSTICA DO D.F. [illegible]

[illegible]

PODER EXECUTIVO
[illegible]
[illegible]
1[illegible] MINISTERIO DA AGRICULTURA
[illegible] MINISTERIO DAS COMUNICACOES
1[illegible] MINISTERIO DA EDUCACAO E CULTURA | 1.[illegible]7[illegible]
1[illegible] MINISTERIO DO EXERCITO
[illegible]
[illegible]
[illegible]
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
23 MINISTERIO DO PLANEJAMENTO
[illegible]
[illegible] | [illegible]979.000,00
26 MINISTERIO DO TRABALHO
27 MINISTERIO DOS TRANSPORTES
28 [illegible] SOB SUPERVISAO [illegible]
[illegible] [illegible]

CCPPRC-L702330.1+8/103

D E T O R I A G E R A L ...

...TRATIV DA DESPESA ...

P R O G R A M A — 10-ENERGIA

ORCAM. ESPEC.

PODER LEGISLATIVO
... AMARA DOS DEPUTA...
... ADO FEDERAL
... BUNAL DE CONTAS DA ...

SUB-TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL FE...
05 TRIBUNAL FEDERAL DE RECU...
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. ...
10 JUSTICA DO D.F.

SUB-TOTAL

PODER EXECUTIVO
11 PRESID.DA REPUBLICA ...
... TERIO DA A...
13 MINISTERIO DA AGRICUL...
14 MINISTERIO DAS COMUNICAC...
15 MINISTERIO DA EDUCACAO E CULTURA 1.000.000,00
16 MINISTERIO DO EXERCITO
17 MINISTERIO DA FAZEND...
... DA INDUSTRIA E ...
...
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
2... MINISTERIO DAS MINAS ...
... PLANEJ. E ...
... DAS RELA...
...
26 MINISTERIO DO TRABALHO
27 MINISTERIO DOS TRANSPORT... 10.000.000,00
28 RECURSOS S/SUPERVI... A ...
...

MINISTÉRIO DA FAZENDA — SERPRO-L7C2[illegible]0.1 B/103

[illegible] — F.LHA. 10.2

[illegible] A [illegible] REALIZADA PER ÓRGÃOS E SUBPROGRAMAS — MÊS- [illegible]

RAMA — 10-ENERGIA — C[illegible] ORÇAM. ESPEC. E EXTRAORDINÁRIOS

[illegible] A S	1006	1007	1002-C[illegible]BUTIV[illegible]	100[illegible]-PLA
PODER LEGISLATIVO				
01 CAMARA DOS DEPUTADOS				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS [illegible]				
SUB-TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL [illegible]				
05 TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
[illegible] JUSTICA DO D.F.				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESID.DA REPUBLICA E ORGAOS SUB.				
12 MINISTERIO DA AERONAUTICA				
[illegible] DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA				
16 MINISTERIO DO EXERCITO				
17 MINISTERIO DA FAZENDA				
18 MINIST. DA INDUSTRIA E COMERCIO				
[illegible]				
20 MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA				
22 MINISTERIO DAS MINAS E ENERGIA		[illegible]60.640.3[illegible]4,8[illegible]		869.[illegible]72.95[illegible],79
23 MINIST. DO PLANEJ. E COORD. [illegible]				
[illegible]				
[illegible]				
26 MINISTERIO DO TRABALHO				
27 MINISTERIO DOS TRANSPORTES			22.500.000,00	49.600.000,00
28 RECURSOS S/SUPERVISAO MIN.FAZENDA				
ENCARG.FINANCEIRA C/[illegible]	[illegible].000.000,00			
TOTAL	[illegible].000.000,00	[illegible]0.640.3[illegible]4,8[illegible]	22.[illegible]00.000,00	923.121.954,79

ÓRGÃOS	TOTAL
PODER LEGISLATIVO	
01 CÂMARA DOS DEPUT[illegible]	
02 SENADO FEDERAL	
0[illegible] TRIBUNAL DE CONTAS DA UNIÃO	
SUB-TOTAL	
PODER JUDICIÁRIO	
0[illegible] SUPREMO TRIBUNAL [illegible]	
0[illegible] TRIBUNAL FEDERAL DE RE[illegible]	
0[illegible] JUSTIÇA MILITAR	
07 JUSTIÇA ELEITORAL	
08 JUSTIÇA DO TRABALHO	
09 JUSTIÇA FEDERAL DE 1A. INSTÂNCIA	
[illegible]	
[illegible] TOTAL	
PODER EXECUTIVO	
[illegible] DA REPÚBLICA F[illegible]	
12 MINISTÉRIO DA AERONÁUTICA	
13 MINISTÉRIO DA AGRICULTURA	[illegible]. 81.0[illegible]
14 MINISTÉRIO DAS COMUNICAÇÕES	
MINISTÉRIO DA EDUCAÇÃO E CULTURA	
16 MINISTÉRIO DO EXÉRCITO	1. [illegible]00.000[illegible]
[illegible] DA FAZENDA	
[illegible] DA INDÚSTRIA E COMÉRCIO	
19 MINISTÉRIO DO INTERIOR	[illegible].549.000,0[illegible]
20 MINISTÉRIO DA JUSTIÇA	
21 MINISTÉRIO DA MARINHA	
22 MINISTÉRIO DAS MINAS E ENERGIA	1.412.377.[illegible]
2[illegible] MINIST. DO PLANEJ. E COORD. GERAL	
[illegible]	
[illegible]	
2[illegible] MINISTÉRIO DO TRABALHO	
MINISTÉRIO DOS TRANSPORTES	
28 RECURSOS S/SUPERVISÃO [illegible] FAZENDA	18[illegible].100.[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
TOTAL	1.[illegible].[illegible]

F A M A — 11-HABITACAO E PLANEJAMENTO URBANO

CREDITO ORCAM. ESPEC. E EXTRA

ORGAOS	1101	110			
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTAD					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					[illegible],00
[illegible]					[illegible].000.000,00
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL [illegible]					
05 TRIBUNAL FEDERAL [illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRITORIOS					
[illegible]					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					
[illegible] DA REPUBLICA					[illegible]
[illegible]					
1[illegible] MINISTERIO DAS COMUNICACOES					
1[illegible] MINISTERIO DA EDUCACAO E CULTURA					29.[illegible]
1[illegible] MINISTERIO DO EXERCITO					
[illegible] DA FAZENDA					
1[illegible] MINIST. DA INDUSTRIA E [illegible]					[illegible]
[illegible]					
20 MINISTERIO DA JUSTICA					1.[illegible]
21 MINISTERIO DA MARINHA					4.[illegible]
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible]					
[illegible]					
25 MINISTERIO DA [illegible]					
26 MINISTERIO DO TRABALHO					2[illegible].00
27 MINISTERIO DOS TRANS[illegible]					
28 RECURSOS S/SUPERVISAO MIN.FAZENDA				7.[illegible]	
2[illegible] ENCARG.FINAN.UNIAO C/EST.MUN.					
				[illegible]	[illegible]
[illegible]				7.200.000.00	[illegible]
[illegible]					

[illegible] ALIZADA POR ORGAOS E SUBPROGRAMA

P R O G R A M A - 11-HABITACAO E PLANEJAMENTO URBANO — CREDIT [illegible]

PODER LEGISLATIVO		
01 CAMARA DOS DEPUTADOS		
02 SENADO FEDERAL		
03 TRIBUNAL DE C[illegible]		[illegible]
SUB-TOTAL		.000.000,00
PODER JUDICI[illegible]		
04 SUPREMO TRIBUNAL [illegible]		
05 TRIBUNAL FEDERAL [illegible]		
[illegible] TICA MILITAR		
07 JUSTICA ELEITORAL		
08 JUSTICA DO TRABALHO		
09 JUSTICA FEDERAL DE 1A. INSTANCIA		
10 JUSTICA DO D.F. E DOS TERRIT[illegible]		
[illegible] AL		
PODER EXECUTIVO		
[illegible] DA REPUBLICA E ORGAOS SUB.		
[illegible] TERIO DA AERONAUTICA		[illegible]
13 MINISTERIO DA AGRICULTURA		
14 MINISTERIO DAS COMUNICACOES		
15 MINISTERIO DA EDUCACAO E CULTURA		[illegible].599.591,[illegible]
16 MINISTERIO DO EXERCITO		
[illegible]		
[illegible] DA INDUSTRIA E [illegible]	[illegible]	[illegible]
[illegible]		
20 MINISTERIO DA JUSTICA		[illegible].882.308,[illegible]
[illegible] TERIO DA MARINHA		[illegible].56[illegible].187,02
22 MINISTERIO DAS MINAS E ENERGIA		
[illegible] DE PLANEJ. E COORD. GERAL		
[illegible]		
[illegible]		
24 MINISTERIO DO TRABALHO		[illegible]
[illegible] ISTERIO DOS TRANSPORTES		
[illegible] CURSOS S/SUPERVISAO MIN.FAZENDA		[illegible]
[illegible] FINAN.ORIAL C/[illegible]	41.260.000,[illegible]	
[illegible] TAL	[illegible]	[illegible]
T O T A L	[illegible]	[illegible].51.[illegible]50,[illegible]

[illegible] DA FAZENDA — SERPRO-L702330.178/103

[illegible] AL DE FINANCAS - EXERCICIO DE 1974 — FOLHA- 1

[illegible] A REALIZADA POR LEGAIS E SUBPROGRAMAS — MES- [illegible]

[illegible] - 12-INDUSTRIA — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

A . S	1201	1202-ESTUDOS	1203	120[illegible]	[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTAI					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA [illegible]					
SUB-TOTAL					
PODER JUDICIARI					
04 SUPREMO TRIBUNAL [illegible]					
05 TRIBUNAL FEDERAL DE REC					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
[illegible] TICA DO D.F.					
SUB-TOTAL					
[illegible]					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					
12 MINISTERIO DA AERONAUTICA					
13 MINISTERIO DA AGRICULTURA					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					
16 MINISTERIO DO EXERCITO					
17 MINISTERIO DA FA[illegible]					
18 MINIST. DA INDUSTRIA E COMERCIO					[illegible]
19 MINISTERIO DO INTERIOR					
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MA[illegible]					
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] . DO PLANEJ. E CO[illegible]					
[illegible]					
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES		4.100.000,00		190.928.110,00	[illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA					
[illegible] DA G.FINAN.[illegible] C/[illegible].PODER DF					
[illegible]		[illegible]		[illegible]	[illegible]
[illegible]		[illegible]		[illegible]	[illegible]

PODER LEGISLATIVO		
01 CAMARA DOS DEPUTADOS		
02 SENADO FEDERAL		
03 TRIBUNAL DE CONTAS DA UNIAO		
SUB-TOTAL		
PODER JUDICIARIO		
04 SUPREMO TRIBUNAL FEDERAL		
05 TRIBUNAL FEDERAL DE RECURSOS		
06 JUSTICA MILITAR		
07 JUSTICA ELEITORAL		
08 JUSTICA DO TRABALHO		
09 JUSTICA FEDERAL DE 1A. INSTANCIA		
10 JUSTICA DO D.F. E DOS TERRITORIOS		
SUB-TOTAL		
PODER EXECUTIVO		
11 PRESID.DA REPUBLICA		[illegible]
12 MINISTERIO DA AERONAUTICA		
13 MINISTERIO DA AGRICULTURA		
14 MINISTERIO DAS COMUNICACOES		
15 MINISTERIO DA EDUCACAO E CULTURA		
16 MINISTERIO DO EXERCITO		
[illegible]		
[illegible]		
20 MINISTERIO DA JUSTICA		
21 MINISTERIO DA MARINHA		
22 MINISTERIO DAS MINAS E ENERGIA		
[illegible] IST. DO PLANEJ. E COORD.		
[illegible]	2.315.[illegible]	
25 MINISTERIO DA SAUDE		
26 MINISTERIO DO TRABALHO		
27 MINISTERIO DOS TRANSPORTES		[illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA		
29 ORGAN.FINAN.UNIAO C/C [illegible]		
SUB-TOTAL	2.315.600.00	[illegible]
TOTAL	2.315.600.00	[illegible]

FOLHA- 12.:

PROGRAMA - 12.1 [illegible]

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible]	[illegible]	[illegible] CAL	1213 FARMACEUTICA	1214 CINEMATOGRAFICA	121[illegible] TI[illegible]
P[illegible] LEGISLATIV[illegible]					
[illegible] CAMARA DOS DEPUTA[illegible]					
[illegible] [illegible] FEDERAL					
[illegible] [illegible]BUNAL DE CONTAS DA UNIAO					
[illegible]					
[illegible] TRIBUNAL FEDERAL					
[illegible] BUNAL FEDERAL [illegible]					
[illegible] JUSTICA MILITA[illegible]					
[illegible] JUSTICA ELEITORAL					
[illegible] JUSTICA DO TRABALHO					
[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA					
[illegible] JUSTICA DO D.F.					
[illegible]					
P[illegible] EXECUTIV[illegible]					
[illegible] DA REPUBLICA [illegible]					
[illegible]					
[illegible]					
[illegible] DAS COMUNICACOES					
[illegible] DA EDUCACAO E CULTURA					
[illegible]	[illegible]	[illegible].71.0			
[illegible]					
[illegible] DA JUSTICA					
[illegible] DA MARINHA					
[illegible] DAS MINAS E ENERGIA					
[illegible]					
[illegible]					
[illegible] CURSOS S/SUPERVISAO MIN.FAZ[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible].000,00	2.000.000,00	[illegible].600.000,00

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS [illegible]
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA UNIAO

PODER JUDICIARIO
04 SUPREMO TRIBUNAL FEDERAL
[illegible] AL FEDERAL DE [illegible]
0[illegible] JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA
[illegible] DA [illegible] D.F.

PODER EXECUTIVO
[illegible] DA REPUBLICA E ORGAOS SUB.
14 MINISTERIO DAS COMUNICACOES
1[illegible] MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
17 MINISTERIO DA FAZENDA

39.[illegible].400,00

PODER LEGISLATIVO
01 CAMARA DOS DEPUTA
02 SENADO FEDERAL
03 TRIBUNAL DE CONTA

SUB-TOTAL

PODER JUDICI
SUPREMO TRIBUNAL
05 TRIBUNAL FEDERA
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA

SUB-TOTAL

PODER EXECUTIV
D.DA REPUBLICA E ORGAOS SUB.
14 MINISTERIO DAS COMUNICAC
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
DA FAZENDA
DA INDUSTRIA E COMERCIO
20 MINISTERIO DA JUSTICA
MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
24 MINIST. DO PLANEJ. E COORD.
MINISTER. DAS RELAC
MINISTERIO DA SA
MINISTERIO DO TRABALHO
27 MINISTERIO DOS TRANSPORTES
RECURSOS S/SUPERVISAO MIN.FAZENDA

D A F A Z E N D A — SEMPR.-L702550.14B/.03

A L D E F I N A N Ç A S - E X E R C I C I O 1 9 7 4 — F.LHA- 15.2

A REALIZADA POR ÓRGÃOS E SUBPROGRAMAS — MES-DEZEMBRO

A M A - 13-POLITICA EXTERIOR — CRÉDITOS ORÇAM. ESPEC. E EXTRAORDINÁRIOS

Ó R G Ã O S		
PODER LEGISLATIVO		
01 CAMARA DOS DEPUTADOS		
02 SENADO FEDERAL		
03 TRIBUNAL DE CONTAS DA UNIÃO		
SUB-TOTAL		
PODER JUDICIÁRIO		
04 SUPREMO TRIBUNAL [illegible]		
[illegible]		
06 JUSTIÇA MILITAR		
07 JUSTIÇA ELEITORAL		
08 JUSTIÇA DO TRABALHO		
09 JUSTIÇA FEDERAL DE 1A. INSTANCIA		
10 JUSTIÇA DO D.F.		
SUB-TOTAL		
PODER EXECUTIVO		
[illegible] DA REPUBLICA E ÓRGÃOS SUB.		
[illegible] A AERONÁUTICA		
1[illegible] MINISTERIO DA AGRICULTURA		
1[illegible] MINISTERIO DAS COMUNICAÇÕES		
1[illegible] MINISTERIO DA EDUCAÇÃO E CULTURA		
1[illegible] MINISTERIO DO EXERCITO		
17 MINISTERIO DA FAZENDA		
[illegible] DA INDUSTRIA E COMERCIO		
[illegible] MINISTERIO DA JUSTIÇA		
[illegible] MINISTERIO DA MARINHA		
[illegible] MINISTERIO DAS MINAS E ENERGIA		
[illegible] MINIST. DO PLANEJ. E COORD. GERAL		
25 MINISTER. DAS RELAÇÕES EXTERIORES	41.5.772.	
[illegible] MINISTERIO DA [illegible]		
[illegible] MINISTERIO DO TRABALHO		
[illegible] MINISTERIO DOS TRANSPORTES		
[illegible] ENCARGOS S/SUPERVISÃO M.FAZENDA		
[illegible]		
SUB-TOTAL		
T O T A L		

LEGISLATIV
01 CA ARA ... DEP...
02 ... AD FEDERA
... BUNAL DE CONTAS DA UNIA

SUB-TOTAL

JUDICIA
... BUNAL FEDERA
... BUNAL FEDERAL ...
D JUSTICA MILITA
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JU... CA FEDERAL DE 1A. INSTANCIA
10 JU... TICA DO D.F.

EXECUTIVO
... DA REPUBLICA ...

S RPR.-L70230.1467.C5

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA-

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS FLS-

PROGRAMA - 14-RECURSOS NATURAIS CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

ORGAOS	1400-REC[illegible]	[illegible]
PODER LEGISLATIVO		
01 CAMARA DOS DEPUTA[illegible]		
02 SENADO FEDERAL		
03 TRIBUNAL DE CONTAS DA UNIAO		
SUB-TOTAL		
PODER JUDIC[illegible]		
04 SUPREMO TRIBUNAL FEDERAL		
05 TRIBUNAL FEDERAL DE RECU[illegible]		
06 JUSTICA MILITAR		
07 JUSTICA ELEITORAL		
08 JUSTICA DO TRABALHO		
09 JUSTICA FEDERAL DE 1A. INSTANCIA		
[illegible]0 JUSTICA DO D.F. E DOS TERRITORI[illegible]		
[illegible]		
[illegible]		
11 PRESID.DA REPUBLICA E ORGA[illegible]		
12 MINISTERIO DA AERONAUTI[illegible]		[illegible]
13 MINISTERIO DA AGRICULTURA		
14 MINISTERIO DAS COMUNICAC[illegible]		
[illegible] MINISTERIO DA EDUCACAO E CULTURA		
16 MINISTERIO DO EXERCITO		
[illegible] DA FAZEN[illegible]		
18 MINIST. DA INDUSTRIA E COMERCI[illegible]		[illegible]
19 MINISTERIO DO INTERIOR		
20 MINISTERIO DA JUSTICA		
21 MINISTERIO DA MARINHA		449.93[illegible].818,[illegible]
22 MINISTERIO DAS MINAS E ENERGIA	11[illegible].351.883,85	
23 MINIST. DO PLANEJ. E COORD[illegible]		
24 MINISTER. DAS RELAC[illegible]		
2[illegible] MINISTERIO DA SA[illegible]		
26 MINISTERIO DO TRABAL[illegible]		
27 MINISTERIO DOS TRANS[illegible]		
28 [illegible]CURSOS S/SUPERVISAO MIN.FAZENDA		
[illegible]		
SUB-TOTAL	11[illegible].351.[illegible]83,8[illegible]	[illegible]
[illegible]AL	11[illegible].351.[illegible]83,8[illegible]	52[illegible].711.010,[illegible]

G R A M A – 15-SAUDE E SANEAMENTO

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

[illegible]	1501 [illegible] ACA[illegible]	1502-ESTUDOS E P[illegible]ISAS	1503-TREINAMENTO E APE[illegible] DE P[illegible]	150[illegible]-ASSISTENCIA [illegible] SANITARIA	1505-ASSISTENCIA HOSPITA[illegible]
PODER LEGISLATIVO					
[illegible] CAMARA DOS DEPUTADOS					
[illegible] ADO FEDERAL					
[illegible] BUNAL DE CONTAS DA [illegible]					
[illegible] AL					
[illegible] UDIC[illegible]					
[illegible] BUNAL [illegible]					
[illegible] FEDERAL					
JUSTICA MILITAR					
JUSTICA ELEITORAL					
JUSTICA DO TRABALHO					
[illegible] TICA FEDERAL DE 1A. INSTANCIA					
[illegible] TICA DO D.F.					
[illegible] A.					
[illegible] EXECUTIVO					
[illegible] REPUBLICA E ORGAOS SUBO[illegible]	[illegible]				[illegible]
[illegible] DA AERONAUTICA					
[illegible] DA AGRI[illegible]					
MINISTERIO DAS COMUNICACOES					73.1[illegible].00
MINISTERIO DA EDUCACAO E CULTURA					[illegible]
[illegible] ISTERIO DO EXERCITO					
[illegible] DA FAZENDA					
[illegible] DA INDUSTRIA E [illegible]	[illegible]				
MINISTERIO DA JUSTICA					105.032.400,17
[illegible] ISTERIO DA MARINHA					
[illegible] ISTERIO DAS MINAS E ENERGIA					
[illegible] DO PLANEJ. E COO[illegible]. GERAL					
[illegible] RELACOES EXTERIORES					
[illegible] DA SAUDE	118.549.891.[illegible]0	18.747.958.[illegible]9	[illegible].078.[illegible]00,00	[illegible]	157.224.[illegible]00,00
MINISTERIO DO TRABALHO					
[illegible]				[illegible]	[illegible]
[illegible] FAZENDA	[illegible]	[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] - 15-SAUDE E SANEAMENTO

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

ORGAOS	1506-ASSISTENCIA [illegible]	1507-CONTROLE [illegible]	1508-FISCALIZACAO [illegible] CA	1509-ABASTECIMENTO DE AGUA	1510-[illegible] DE [illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
[illegible]					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE REC[illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F.					
[illegible]					
PODER EXECUTIVO					
11 PRESIDENCIA DA REPUBLICA E ORGAOS SUB.					
12 MINISTERIO DA AERONAUTICA					
13 MINISTERIO DA AGRICULTURA					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA	[illegible]				
16 MINISTERIO DO EXERCITO					
[illegible]					
18 MINISTERIO DA INDUSTRIA E [illegible]					
[illegible]				[illegible]	[illegible]
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible]					
[illegible]					
[illegible] DA SAUDE	12[illegible].101.50[illegible]	1[illegible]	2[illegible]		
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES					
28 RECURSOS S/SUPERVISAO MIN.FAZENDA	81.559.[illegible]				
[illegible]				[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	50.[illegible]0.000,00	11.850.000,00

MINISTÉRIO DA FAZENDA — SERPRO-L702330.1 B/103

SECRETARIA CENTRAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA- 15.3

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES-DEZEMBRO

PROGRAMA - 15-SAUDE E SANEAMENTO — CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

ORGAO	[illegible] AMENTO AL	1972-CONTROLE DE SECAS E INUNDACOES	19[illegible] NUTRICAO	19[illegible]-ASSISTENCIA FARMACEUTICA	[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUB TOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE REC					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F.					
SUB TOTAL					
PODER EXECUTIVO					
11 PRESIDENCIA DA REPUBLICA E ORGAOS SUB.					
MINISTERIO DA AERONAUTICA					
[illegible]					
MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					
MINISTERIO DO EXERCITO					
17 MINISTERIO DA FAZENDA					
MINISTERIO DA INDUSTRIA [illegible]					
19 MINISTERIO DO INTERIOR	1.200.000,00	146.1[illegible]			
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
MIN. DO PLANEJ. E COORD. [illegible]					
24 MINISTERIO DAS RELACOES [illegible]					
MINISTERIO DA SAUDE	32.546.600,00				
MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES		15.800.000,00	73.200.000,00	25.992.000,00	
RECURSOS S/SUPERVISAO MIN.FAZENDA					
29 ENCARG.FINAN.UNIAO C/EST.MUN.E DF	3.730.000,00				
SUB TOTAL	[illegible]	[illegible]	73.200.000,00	25.992.000,00	
TOTAL	37.476.600,00	161.950.000,00	73.200.000,00	25.992.000,00	

FOLHA- 15.

P R O G R A M A - 15-SAUDE E SANEAMENTO

PODER LEGISLATIVO
CAMARA DOS DEPUTADOS
0- SENADO FEDERAL
0- TRIBUNAL DE CONTAS DA UNIAO

[illegible]-TOTAL

PODER JUDICIARIO
[illegible]
0- JUSTICA [illegible]
0- JUSTICA [illegible]
0- JUSTICA [illegible]
0- JUSTICA FEDERAL DE 1A. INSTANCIA
[illegible]

[illegible]

PODER EXECUTIVO
.DA REPUBLICA E ORGAOS SUB. [illegible]
[illegible]
[illegible]
[illegible] DAS COMUNICACOES
1- MINISTERIO DA EDUCACAO E CULTURA [illegible]
1- MINISTERIO DO EXERCITO [illegible]
[illegible]
[illegible]
0 MINISTERIO DA JUSTICA
[illegible] DA MARINHA [illegible]
2- MINISTERIO DAS MINAS E ENERGIA
[illegible]
[illegible]
[illegible] DO TRABALHO
[illegible]
[illegible]

L702530.1-6/.03

N S P E T O R I A G E R A L D E F I N A N Ç A S - E X E R C I C I O D E 1 9 7 4 FOLHA

DEMONSTRATIV DA DESPESA REALIZADA POR ORGAOS E POR PROGRAMA MES-DEZEMBRO

P R O G R A M A - 16-TRANSPORTES CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

PODER LEGISLATIV					
01 CAMARA DOS DEPUTAD					
02 SENADO FEDERA					
03 TRIBUNAL DE CONTAS DA [illegible]					
[illegible]					
PODER JUDICIA					
04 SUPREMO TRIBUNA [illegible]					
05 [illegible]					
06 JUSTICA MILITA					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
[illegible] DA DO D.F.					
[illegible]					
PODER EXECUTIV					
[illegible] DA REPUBLICA E ORGAOS SUB.					
[illegible] DA AERONAUTICA	106.030.548,72	200.000,00	500.000,[illegible]		
13 MINISTERIO DA AGRI					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					
16 MINISTERIO DO EXERCITO					
[illegible] DA FAZENDA					
[illegible] DA INDUSTRIA E [illegible]				[illegible].000,00	
19 MINISTERIO DO INTERIOR					
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] DE PLANEJ. E COORD. [illegible]					
[illegible]					
[illegible]					
26 MINISTERIO DO TRABALHO				3.[illegible]	2.[illegible]
27 MINISTERIO DOS TRANSPORTES	56.584.484,71			40.000.000,00	300.000.000,00
28 RECURSOS S/SUPERVISAO MIN.FAZENDA				7.[illegible].000,00	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]00.000,00	[illegible]	[illegible]

[illegible] E [illegible] L I C I [illegible] 1 9 7 4

DEMONSTRATIVO DA [illegible]

PROGRAMA – 16–TRANSPORTES

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

PODER LEGISLATIVO				
01 CAMARA DOS DEPUT.				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS DA UNIAO				
SUB-TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL [illegible]				
05 TRIBUNAL FEDERAL [illegible]				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F.				
SUB-TOTAL				
PODER EXECUTIVO				
11 [illegible] DA REPUBLICA E ORGAOS SUP.		[illegible]		[illegible]
12 [illegible] ISTERIO DA A[illegible]				
13 MINISTERIO DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA				
16 MINISTERIO DO EXERCITO				
[illegible] DA FA[illegible]				
[illegible] DA INDUSTRIA E COMERCIO			[illegible]	
19 MINISTERIO DO INTERIOR	800.00[illegible]			
20 MINISTERIO DA JUSTICA				150.153.53[illegible],80
21 MINISTERIO DA MARINHA				
22 MINISTERIO DAS MINAS E ENERGIA				
[illegible] DO PLANEJ. E COORD.				
[illegible] DAS RELAC. [illegible]				
[illegible]				
26 MINISTERIO DO TRABALHO			[illegible]411.40[illegible]090.[illegible]7	
27 MINISTERIO DOS TRANSPORTES	310.439.[illegible]00,00	[illegible]	[illegible]	9.[illegible]80.000,00
28 [illegible]CURSOS S/SUPERVISAO MIN.FAZENDA				
[illegible]		[illegible]	[illegible]	[illegible]
SUB-TOTAL	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	23.19[illegible].78[illegible]

[illegible]

[illegible]

PROGRAMA — [illegible]-TRANSPORTES

CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS [illegible]

SUB-TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL [illegible]
05 TRIBUNAL FEDERAL [illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
[illegible] DA [illegible]

SUB-TOTAL

PODER EXECUTIVO
11 PRESIDENCIA DA REPUBLICA [illegible]
[illegible]
14 MINISTERIO DAS COMUNICACOES
MINISTERIO DA EDUCACAO E CULTURA
MINISTERIO DO EXERCITO
[illegible]

PR.-L/02330

DEMONSTRATIVO DA DESPESA REALIZADA P[illegible]

PROGRAMA - 17-PROGRAMACAO A CARGO DOS [illegible]

PODER LEGISLATIVO
01 CAMARA DOS DEPUTAI
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA [illegible]

[illegible] A.

PODER JUDICIA
04 SUPREMO TRIBUNA[illegible]
05 TRIBUNAL FEDERAL
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F.

SUB-TOTAL

PODER EXECUTIVO
11 PRESID.DA REPUBLICA E ORGAOS SUB.
12 MINISTERIO DA AERONAUTICA
13 MINISTERIO DA AG[illegible]
14 MINISTERIO DAS COMUNICAC[illegible]
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
[illegible] DA FA[illegible]
18 MINIST. DA IND[illegible]
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
[illegible] DAS RELAC[illegible]
2[illegible] MINISTERIO DA SA[illegible]
26 MINISTERIO DO TRABALHO
27 MINISTERIO DOS TRANSPORT[illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA

RPR -1702330.1

... CAS - EXERCICIO 197... FOLHA-

... ADA POR CATEGORIA ... ECONOMICA ... SUBPROGRAMAS MES-

PROGRAMA - 17-PROGRAMACAO A CARGO DOS ESTADOS E MUNICIPIOS CREDITOS ORCAM. ESPEC. E EXTRAORDINARIOS

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA UNIAO

TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL FEDERAL
05 TRIBUNAL FEDERAL
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F.

TOTAL

PODER EXECUTIVO
13 MINISTERIO DA AGRICULTURA
MINISTERIO DAS COMUNICACOES
MINISTERIO DA EDUCACAO E CULTURA

PODER LEGISLATIVO
01 CAMARA DOS [illegible]
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA UNIAO

SUB-TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL [illegible]
05 TRIBUNAL FEDERAL DE [illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA
[illegible] JUSTICA DO D.F. [illegible]

SUB-TOTAL

PODER EXECUTIVO
11 PRESIDENCIA DA REPUBLICA [illegible]
[illegible]
13 MINISTERIO DA AG[illegible]
14 MINISTERIO DAS COMUNICACOES
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
[illegible]
[illegible] DA INDUSTRIA [illegible]
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
[illegible]
[illegible]
[illegible] MINISTERIO DO TRABALHO
[illegible] MINISTERIO DOS TRANSPORTES
[illegible]

PODER LEGISLATIVO		
01 CAMARA DOS DEPUTADOS		
02 SENADO FEDERAL		
03 TRIBUNAL DE CONTAS DA UNIAO		
[illegible] AL		
PODER JUDICIARIO		
04 SUPREMO TRIBUNAL FEDERAL		
05 TRIBUNAL FEDERAL DE RECURSOS	3.280.000,00	3.280.[illegible]
06 JUSTICA MILITAR		
07 JUSTICA ELEITORAL		
08 JUSTICA DO TRABALHO	558.[illegible]	[illegible]
09 JUSTICA FEDERAL DE 1A. INSTANCIA		
[illegible] JUSTICA DO D.F.		
SUB-TOTAL	[illegible]78.[illegible]88,42	4.[illegible]78.[illegible]
PODER EXECUTIVO		
[illegible] DA REPUBLICA E ORGAOS SUB.		
[illegible] AERONAUTICA		
[illegible] AGRICULTURA		
14 MINISTERIO DAS COMUNICACOES		
15 MINISTERIO DA EDUCACAO E CULTURA		
16 MINISTERIO DO EXERCITO		
[illegible] DA FAZENDA		
[illegible]		
19 MINISTERIO DO INTERIOR	6.700.000,00	6.700.[illegible]
20 MINISTERIO DA JUSTICA		
21 MINISTERIO DA MARINHA		
22 MINISTERIO DAS MINAS E ENERGIA		
[illegible] DE PLANEJ. E COORD. GERAL		
[illegible] DAS RELACOES [illegible]		
25 MINISTERIO DA SAUDE		
26 MINISTERIO DO TRABALHO		
27 MINISTERIO DOS TRANSPORTES		
28 RECURSOS S/SUPERVISAO MIN.FAZENDA	12.56[illegible].233.02[illegible],38	12.[illegible]
[illegible] ENCARG.FINAN.UNIAO C/EST.MUN.		
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

TABELA - 01-ADMINISTRACAO

ORGAOS	0101 ADMINISTRACAO	0102-ESTUDOS E PESQUISAS	0103-TREINAMENTO E APERF. DE PESSOAL	0104-ADMINISTRACAO SUPERIOR-EXECUTIVO	0105-ADMINISTRACAO SUPERIOR-LEGISLAT.
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					[illegible]
02 SENADO FEDERAL					177.[illegible]
0[illegible] TRIBUNAL DE CONTAS DA UNIAO					67.[illegible]
SUB-TOTAL					495.[illegible].000,00
PODER JUDICIARIO					
[illegible]					
0[illegible] TRIBUNAL FEDERAL DE RECURSOS			35.00[illegible]		
0[illegible] JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
0[illegible] JUSTICA DO TRABALHO					
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA			97.[illegible]		
[illegible]					
SUB-TOTAL			132.000,00		
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.	44.[illegible].618,99		[illegible]	[illegible]	
[illegible] DA AERONAUTICA				[illegible]	
[illegible] DA AGRICULTURA	112.[illegible]			[illegible]	
1[illegible] MINISTERIO DAS COMUNICACOES	17.627.05[illegible],01			[illegible]	
1[illegible] MINISTERIO DA EDUCACAO E CULTURA	7[illegible].358.507,82		401.361,37	5.175.08[illegible],82	
1[illegible] MINISTERIO DO EXERCITO					
[illegible]	[illegible].779.70[illegible],70	7[illegible].335,32		21.325.[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible].272.[illegible].00,00	[illegible].000,00		[illegible]	
20 MINISTERIO DA JUSTICA	80.[illegible]8.0[illegible]2,37	1.679.358,78		51.970.858,[illegible]	
21 MINISTERIO DA MARINHA	[illegible]				
2[illegible] MINISTERIO DAS MINAS E ENERGIA	22.522.676,94			[illegible].238.989,34	
2[illegible] MINIST. DO PLANEJ. E COORD. GERAL	28[illegible].0[illegible].33[illegible],41	330.925.700,00		[illegible]	
[illegible] DAS RELACOES EXTERIORES	[illegible]			[illegible]	
[illegible]	[illegible]			[illegible]	
2[illegible] MINISTERIO DO TRABALHO	[illegible]			[illegible]	
27 MINISTERIO DOS TRANSPORTES	[illegible]			7.[illegible]	
28 [illegible] CURSOS S/SUP [illegible] MIN.FAZENDA	404.[illegible]1.733,44	217.200.000,00	5[illegible].500.000,00	[illegible]	
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible].79.050.77[illegible],[illegible]4	495.394.000,00

RPRC-L702[illegible]AA/103

[illegible] CAPITULA[illegible]

[illegible] LEGISLATIV[illegible]				
[illegible]				[illegible]
[illegible]				[illegible]
[illegible]				[illegible]
SUB T[illegible]TAL				[illegible]
[illegible]				
[illegible]	[illegible].559.[illegible]			[illegible]
[illegible]	[illegible].106.[illegible]00,0[illegible]			[illegible]
JUSTIÇA MIL[illegible]A[illegible]	[illegible]			[illegible]
JUSTIÇA EL[illegible]AL	[illegible].781.700,00			[illegible]
[illegible]IÇA DO [illegible]	[illegible].758.[illegible]0,41	[illegible]		[illegible]
JUSTIÇA FEDERAL [illegible] INSTANCIA	[illegible]			[illegible]
[illegible]IÇA [illegible]	[illegible].556.[illegible]00,00			[illegible]
[illegible]TAL	[illegible]	[illegible]		[illegible]
[illegible] EXECUTIV[illegible]				
[illegible]				[illegible]
[illegible]				[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
MINISTERI[illegible] DA [illegible]		[illegible]	[illegible]	[illegible]
MINISTERI[illegible] DA EDUCAÇÃO E CULTURA		[illegible]	[illegible]	[illegible]
MINISTERI[illegible] DA F[illegible]				
[illegible]		[illegible]	[illegible]	[illegible]
[illegible]		2.001.[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
MINISTERI[illegible] DA JUSTIÇA		[illegible]	[illegible]	[illegible]
MINISTERI[illegible] DA MARINHA				[illegible]
MINISTERI[illegible] DA MINAS E ENERGIA		[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
[illegible]				[illegible]
[illegible]		[illegible]	[illegible]	[illegible]
MINISTERI[illegible] [illegible]		[illegible]	[illegible]	1[illegible].07[illegible]
[illegible] DOS TRANSPORTES		[illegible]	[illegible]	[illegible] 77.[illegible]
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]				
[illegible]	1[illegible].000.000[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E SUBPROGRAMA

PROGRAMA – 02-AGROPECUÁRIA

CRÉDITOS ORÇAMENTÁRIOS

	ADMINISTRAÇÃO				
PODER LEGISLATIVO					
01 CÂMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIÃO					
SUB-TOTAL					
PODER JUDICIÁRIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTIÇA MILITAR					
07 JUSTIÇA ELEITORAL					
08 JUSTIÇA DO TRABALHO					
09 JUSTIÇA FEDERAL DE 1A. INSTÂNCIA					
10 JUSTIÇA DO D.F.					
SUB-TOTAL					
PODER EXECUTIVO					
11 PRESIDÊNCIA DA REPÚBLICA E ÓRGÃOS SUB.					
12 MINISTÉRIO DA AERONÁUTICA					
13 MINISTÉRIO DA AGRICULTURA	383.544.931,48	24.250.0?7,52		20.?00.000,00	
14 MINISTÉRIO DAS COMUNICAÇÕES					
15 MINISTÉRIO DA EDUCAÇÃO E CULTURA					
16 MINISTÉRIO DO EXÉRCITO					
17 MINISTÉRIO DA FAZENDA					
18 MINISTÉRIO DA INDÚSTRIA E COMÉRCIO	179.474.000,00	5.?00.000,00			1.900.000,00
20 MINISTÉRIO DA JUSTIÇA					
21 MINISTÉRIO DA MARINHA					
22 MINISTÉRIO DAS MINAS E ENERGIA					
[illegible]					
24 MINISTÉRIO DAS RELAÇÕES EXTERIORES					
25 MINISTÉRIO DA SAÚDE					
26 MINISTÉRIO DO TRABALHO					
27 MINISTÉRIO DOS TRANSPORTES					
28 RECURSOS S/SUPERVISÃO MIN.FAZENDA					
[illegible]					
[illegible]	[illegible]	[illegible]		?.?00.000,00	1.500.000,00
[illegible]	[illegible]	[illegible]		?0.?00.000,00	1.500.000,00

P.D.. LEGISLATIV
01 CA A.A DOS DEPUTA
ADO FEDERAL
BUNAL DE CONTA

[illegible]

JUDICIA

BUNAL FEDERAL DE [illegible]
TICA MILITA
TICA ELEITORAL
TICA DO TRABALHO
TICA FEDERAL DE 1A. INSTANCIA
TICA DO D.F. E DOS TERRIT

[illegible]

EXECUTIV
DA REPUBLICA E ORGAOS SUB.
DA AERONAUTICA

DA AGRICULTURA	126.259.360.24	10.151.91[illegible].80	[illegible].099.7[illegible]	
DAS COMUNICACOES				
MINISTERIO DA EDUCACAO E CULTURA				
DO EXERCITO	[illegible]			
[illegible]				
[illegible]				
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]				
[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA | SERPRO-L702350.1?A/1[illegible]
INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] | FOLHA- [illegible]
DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMA
PROGRAMA - 02-AGROPECUARIA | CREDITOS ORCAMENTARIOS

ORGAOS	TOTAL
PODER LEGISLATIVO	
01 CAMARA DOS DEPUTADOS	
02 SENADO FEDERAL	
03 TRIBUNAL DE CONTAS DA UNIAO	
[illegible]TOTAL	
PODER JUDICIARIO	
04 SUPREMO TRIBUNAL [illegible]	
05 TRIBUNAL FEDERAL [illegible]	
06 JUSTICA MILITAR	
07 JUSTICA ELEITORAL	
08 JUSTICA DO TRABALHO	
09 JUSTICA FEDERAL DE 1A. INSTANCIA	
10 JUSTICA DO D.F. [illegible]	
[illegible]TOTAL	
[illegible]	
[illegible]	[illegible]
[illegible] CULTURA	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]

PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUB-TOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRITORIOS				[illegible]	
SUB-TOTAL				371.000,00	
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.				[illegible]	
12 MINISTERIO DA AERONAUTICA				[illegible]	
[illegible]					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA	605.[illegible]60,08			62.592.700,00	
16 MINISTERIO DO EXERCITO				3.343.438,49	
17 MINISTERIO DA FAZENDA				[illegible]	
18 MINISTERIO DA INDUSTRIA E COMERCIO					
[illegible]	[illegible]			[illegible]	
[illegible]				[illegible]	
[illegible]				[illegible]	
[illegible]					
[illegible]					
[illegible]					
26 MINISTERIO DO TRABALHO	45.657.593,91	5.998.048,23	93.475,44	58.234.380,18	[illegible]
[illegible]				[illegible]	
[illegible]				[illegible]	
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA [illegible] PRL-L702[illegible]

INSPETORIA GERAL DE FINANCAS - EXERC[illegible]

[illegible]TRATIV[illegible] DA DESPESA REALIZADA [illegible]

[illegible]

PODER LEGISLATIVO			
01 CAMARA DOS DEPUTADOS	20.27[illegible]		[illegible]100,00
[illegible] FEDERAL	12.[illegible]	[illegible]0.000,00	[illegible]
0[illegible] TRIBUNAL DE CONTAS DA UNIAO	21.[illegible]		[illegible]
[illegible]	[illegible]	2.710.000,00	6[illegible]775.700,00
PODER JUDICIARIO			
04 SUPREMO TRIBUNAL FEDERAL	[illegible]900[illegible]		[illegible]
05 TRIBUNAL FEDERAL DE RECURSOS	4.07[illegible]		[illegible]
06 JUSTICA MILITAR	9.[illegible]		[illegible]
07 JUSTICA ELEITORAL	15.[illegible]		[illegible]
08 JUSTICA DO TRABALHO	24.[illegible]		[illegible]
[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA	2.[illegible]		[illegible]
10 JUSTICA DO D.F. E DOS TERRITORIOS	2.[illegible]		[illegible]
SUB-TOTAL	59.[illegible]		[illegible]
PODER EXECUTIVO			
11 PRESIDENCIA DA REPUBLICA E ORGAOS [illegible]		[illegible]	[illegible]
[illegible] DA AERONAUTICA		[illegible]	[illegible]
[illegible] DA AGRICULTURA		[illegible]700,00	[illegible]100,00
14 MINISTERIO DAS COMUNICACOES			
15 MINISTERIO DA EDUCACAO E CULTURA	45.[illegible]00,00	[illegible].000,00	10.[illegible]
16 MINISTERIO DO EXERCITO			3[illegible]
[illegible]		[illegible]00.000,00	[illegible]
[illegible] DA INDUSTRIA E COMERCIO			
[illegible]		[illegible]	[illegible]
20 MINISTERIO DA JUSTICA			[illegible]
21 MINISTERIO DA MARINHA			[illegible]
22 MINISTERIO DAS MINAS E ENERGIA			
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]			
[illegible]			
26 MINISTERIO DO TRABALHO		[illegible]216.937,55	[illegible]
27 MINISTERIO DOS TRANSPORTES	[illegible]	[illegible]	[illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA	[illegible]	[illegible]0.000,00	[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

A M A – [illegible] CIENCIA E TECNOLOGIA

CREDITOS ORCAMENTARIOS

	ADMINISTRACAO	E PESQUISA	[illegible]	[illegible]
PODER LEGISLATIVO				
01 CAMARA DOS DEPUTADOS				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS DA UNIAO				
SUB-TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL FEDERAL				
05 TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F. E DOS TERRIT.				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESID.DA REPUBLICA E ORGAOS SUB.		84.401.700,00		[illegible]
[illegible] A AERONAUTICA		12.000.000,00		[illegible]
13 MINISTERIO DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA		8.[illegible]58.000,00		[illegible]
16 MINISTERIO DO EXERCITO		12.459.[illegible]88,[illegible]		[illegible]
17 MINISTERIO DA [illegible]				
[illegible] DA INDUSTRIA E COMERCIO	[illegible]513.162,51	1.[illegible]70.172[illegible]	[illegible]158,00	[illegible]
[illegible]				
[illegible] MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA		9.[illegible]		[illegible]
22 MINISTERIO DAS MINAS E ENERGIA	4[illegible].661.400,00	9.347.500[illegible]	[illegible].000.000,00	[illegible]
[illegible] DE PLANEJ. E COORD. GERAL				
[illegible]				
[illegible]				
26 MINISTERIO DO TRABALHO				
27 MINISTERIO DOS TRANSPORTES				
2[illegible] RECURSOS S/SUPERV. DO MIN.FAZENDA	[illegible]	[illegible]		[illegible]
[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

PROGRAMA – COLONIZACAO E REFORMA AGRARIA

ADMINISTRACAO	[illegible]	[illegible]	[illegible]
PODER LEGISLATIVO			
01 CAMARA DOS DEPUTADOS			
02 SENADO FEDERAL			
03 TRIBUNAL DE CONTAS DA UNIAO			
SUB TOTAL			
PODER JUDICIARIO			
04 SUPREMO TRIBUNAL FEDERAL			
05 TRIBUNAL FEDERAL DE RECURSOS			
06 JUSTICA MILITAR			
07 JUSTICA ELEITORAL			
08 JUSTICA DO TRABALHO			
0[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA			
[illegible] JUSTICA DO D.F.			
SUB TOTAL			
PODER EXECUTIVO			
11 PRESID.DA REPUBLICA E ORGAOS SUB.			
12 MINISTERIO DA AERONAUTICA			
13 MINISTERIO DA AGRICULTURA	[illegible].[illegible]55.200,00		
[illegible] MINISTERIO DAS COMUNICACOES			
[illegible] MINISTERIO DA EDUCACAO E CULTURA			
[illegible] MINISTERIO DO EXERCITO			
[illegible] MINISTERIO DA FAZENDA			
[illegible] MINISTERIO DA INDUSTRIA E COMERCIO			
[illegible] MINISTERIO DO INTERIOR		[illegible]	
20 MINISTERIO DA JUSTICA			
21 MINISTERIO DA MARINHA			
22 MINISTERIO DAS MINAS E ENERGIA			
[illegible] [illegible] DE PLANEJ. E COORD. [illegible]			
[illegible] MINISTERIO DA [illegible]			
[illegible] MINISTERIO DA SAUDE			
26 MINISTERIO DO TRABALHO			
27 MINISTERIO DOS TRANSPORTES			
[illegible] RECURSOS S/SUPERVISAO MIN.FAZENDA			
[illegible] [illegible]			
SUB TOTAL	[illegible]	[illegible]	
TOTAL	[illegible]	3.301.000,00	

·L702330.1.A/103

IA GERAL DE FINANCAS - EXERCICIO D. 197

FOLHA

A DESPESA REALIZADA POR ORGAOS E SUBPROGRAMA

COLONIZACAO E REFORMA AGRARIA

CREDITOS ORCAMENTARIOS

PODER LEGISLATIVO

02 ... AL ... AL

... TRIBUNAL ... CONTAS DA ...

SUB-TOTAL

JUDICIARIO

... FEDERAL ...

TRIBUNAL ... FEDERAL DE RECURSOS

... JUSTICA MILITAR

07 JUSTICA ELEITORAL

... JUSTICA DO TRABALHO

... JUSTICA FEDERAL DE 1A. INSTANCIA

SUB-TOTAL

PODER EXECUTIVO

... DA AERONAUTICA

... DA AGRICULTURA 60.939.200

... DAS COMUNICACOES

... DA EDUCACAO E CULTURA

... DO EXERCITO

... DA FAZENDA

... DA INDUSTRIA E COMERCIO

... DA JUSTICA

... DA MARINHA

... DAS MINAS ...

[illegible]

PODER LEGISLATIVO			
01 CAMARA DOS [illegible]			
02 SENADO FEDERAL			
03 TRIBUNAL DE CONTAS DA UNIAO			
SUB-TOTAL			
PODER JUDICIARIO			
04 SUPREMO TRIBUNAL FEDERAL			
05 TRIBUNAL FEDERAL [illegible]			
06 JUSTICA MILITAR			
07 JUSTICA ELEITORAL			
08 JUSTICA DO TRABALHO			
09 JUSTICA FEDERAL DE 1A. INSTANCIA			
10 JUSTICA DO D.F. E DOS TERRITORIOS			
[illegible]TAL			
PODER EXECUTIVO			
11 PRESID.DA REPUBLICA E ORGAOS SUB.			
12 MINISTERIO DA AERONAUTICA			
13 MINISTERIO DA AGRIC[illegible]			
14 MINISTERIO DAS COMUNICAC[illegible]			
15 MINISTERIO DA EDUCACAO E CULTURA			
16 MINISTERIO DO EXERCITO			
17 MINISTERIO DA FA[illegible]			
18 MINIST. DA INDUSTRIA E COMERCIO	3.547.198,37		02.[illegible]
20 MINISTERIO DA JUSTICA			
21 MINISTERIO DA MARINHA			
22 MINISTERIO DAS MINAS E ENERGIA			
23 MINIST. DO PLANEJ. E COORD. GERAL			
24 MINISTER. DAS RELAC[illegible]			
[illegible]			
[illegible]			
27 MINISTERIO DOS TRANSPORTES			
[illegible].FAZENDA	[illegible]		
[illegible]			
[illegible]AL	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]

G R A M A - O - C [illegible]

PODER LEGISLATIVO
01 CAMARA [illegible]
02 [illegible] AL
[illegible] BUNAL [illegible] CONTAS DA [illegible]

SUB-TOTAL

[illegible] JUSTICA
[illegible] SUPREMO TRIBUNAL [illegible]
[illegible] A [illegible] A [illegible]
[illegible] JUSTICA MILITAR
[illegible] JUSTICA ELEITORAL
[illegible] JUSTICA [illegible] AL
[illegible] JUSTICA [illegible] AL DE 1A. INSTANCIA
[illegible] JUSTICA [illegible] .F.

SUB-TOTAL

[illegible] EXECUTIV[illegible]
[illegible] BLICA E [illegible] S SUL.
[illegible] TERI[illegible] DA AER[illegible]
[illegible] A AGRICULTU[illegible]
MINISTERIO DAS COMUNICAC[illegible]
MINISTERIO DA EDUCACAO E CULTURA
MINISTERIO DO EXERCITO
[illegible]
[illegible] [illegible] [illegible] [illegible] [illegible]
MINISTERIO DA JUSTICA
MINISTERIO DA MARINHA
[illegible] DAS MINAS E ENERGIA
[illegible] PLANEJ. E COORD. GERAL
[illegible]
MINISTERIO [illegible]
MINISTERIO [illegible]
[illegible] SUP [illegible] VIA [illegible] A [illegible] ... 00.00 [illegible]
[illegible]

[illegible] [illegible] [illegible]

[illegible] [illegible] [illegible] [illegible]

A FAZENDA PRC-L702350.1-A/

AL DE FINANCAS

IZADA POR ORGAOS E SUBP

PODER LEGISLATIVO
01 CAMARA [illegible]
02 [illegible]
03 TRIBUNAL [illegible]

SUB-TOTAL

PODER JUDICI[illegible]
[illegible]
[illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA [illegible]
09 JUSTICA [illegible]
10 JUSTICA [illegible]

SUB-TOTAL

[illegible]

.-00.

PROGRAMA – 07-COMUNICAÇÕES

CRÉDITOS ORÇAMENTÁRIOS

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PODER LEGISLATIVO					
01 CÂMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIÃO					
SUB-TOTAL					
PODER JUDICIÁRIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTIÇA MILITAR					
07 JUSTIÇA ELEITORAL					
08 JUSTIÇA DO TRABALHO					
09 JUSTIÇA FEDERAL DE 1A. INSTÂNCIA					
10 JUSTIÇA DO D.F.					
SUB-TOTAL					
PODER EXECUTIVO					
11 PRESID. DA REPÚBLICA E ÓRGÃOS SUB.					
[illegible]					[illegible]
13 MINISTÉRIO DA AGRIC.					
14 MINISTÉRIO DAS COMUNICAÇÕES	205.606.100,00			548.977.200,00	[illegible]
15 MINISTÉRIO DA EDUCAÇÃO E CULTURA					
16 MINISTÉRIO DO EXÉRCITO					[illegible]
17 MINISTÉRIO DA FA[illegible]					
[illegible]					
[illegible]					
[illegible]					
[illegible]					
22 MINISTÉRIO DAS MINAS E ENERGIA					
23 MINIST. DO PLANEJ. E COORD. GERAL					
[illegible]					
[illegible]					
26 MINISTÉRIO DO TRABALHO					
27 MINISTÉRIO DOS TRANSPORTES					
28 RECURSOS S/SUPERVISÃO MIN. FAZENDA					120.000.000,00
[illegible]					
[illegible]	[illegible]			[illegible]	[illegible]
[illegible]	[illegible]			548.977.200,00	[illegible]

[illegible]

PODER LEGISLATIVO
01 CAMARA DOS DEPUTA[illegible]
02 SENADO FEDERAL
04 TRIBUNAL DE CONTAS DA UNIA[illegible]

[illegible]TAL

PODER JUDIC[illegible]
04 SUPREMO TRIBUNAL FEDERA[illegible]
05 TRIBUNAL FEDERAL DE RE[illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F. E DOS TERRITORI[illegible]

[illegible]TAL

PODER EXECUTIVO
11 PRESID.DA REPUBLICA E ORGAOS SUP.
12 MINISTERIO DA AERONAUTICA
13 MINISTERIO DA AGRICULTURA
14 MINISTERIO DAS COMUNICACOES
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
17 MINISTERIO DA FAZENDA
18 MINIST. DA INDUSTRIA E [illegible]
[illegible]
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
[illegible]
[illegible] DAS RELAC[illegible]
[illegible]
26 MINISTERIO DO TRABALHO
[illegible]
[illegible]
[illegible]

[illegible] .000,00

[illegible]

[illegible] FAZENDA

[illegible] IA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA- [illegible]

[illegible] TRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMAS — MES- [illegible]

[illegible] FESA E SEGURANCA — CREDITOS ORCAMENTARIOS

	[illegible]	O[illegible]	[illegible] ORCAMENTO E [illegible] DE PESSOAL	ORO -PLANEJAMENTO E [illegible] NAC.	OBU.-DEF
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
[illegible]					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL [illegible]					
05 TRIBUNAL FEDERAL DE RECURSOS					
0[illegible] JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F.					
[illegible] TAL					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.			26.301.0[illegible],00	30.00[illegible]	
[illegible] A AERONAUTICA			1.3[illegible]		
[illegible] A AG[illegible]					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					
16 MINISTERIO DO EXERCITO	1.700.000,00				4.291.327.11[illegible]
17 MINISTERIO DA [illegible]					
[illegible] DA INDUSTRIA E COMERCIO					
20 MINISTERIO DA JUSTICA	6[illegible].748.031,50		4.271.[illegible]04,[illegible]		
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
23 MINIST. DO PLANEJ. E COORD. GERAL					
[illegible] DAS RELAC[illegible]					
2[illegible] MINISTERIO DA SA[illegible]					
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES					
28 RECURSOS S/SUPERVISAO MIN.FAZENDA					40[illegible]
[illegible]					
[illegible] TA	[illegible]		[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		[illegible]	33.983.792,0[illegible]	[illegible]

DEFRC-L7C2350.1.A/1C3

... ATIVO DA DESPESA ... POR ORGAOS E SUB...

... - DEFESA E SEGURANCA — CREDITOS ORCAMENTARIOS

			08-SEGURANCA	0809-SERVICOS DE SEGURANCA	0810
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
TOTAL					
PODER JUDICIARIO					
[illegible]					
05 TRIBUNAL FEDERAL [illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. [illegible]					
10 JUSTICA DO D.F. [illegible]					
TOTAL					
PODER EXECUTIVO					
[illegible] DA REPUBLICA	[illegible]			[illegible]	
[illegible]		[illegible]		[illegible]	
[illegible] DA AGRICULTURA				[illegible]	
14 MINISTERIO DAS COMUNICACOES				[illegible]	
15 MINISTERIO DA EDUCACAO E CULTURA					
[illegible] DO EXERCITO				[illegible]	
[illegible]				[illegible]	
[illegible] DA INDUSTRIA E DO COMERCIO				[illegible]	
[illegible]				[illegible]	
20 MINISTERIO DA JUSTICA				[illegible]	
21 MINISTERIO DA MARINHA	[illegible]			[illegible]	
22 MINISTERIO DA [illegible]				[illegible]	
[illegible] DO PLANEJAMENTO [illegible]					
[illegible]				[illegible]	
[illegible]				[illegible]	
26 MINISTERIO DO TRABALHO				[illegible]	
[illegible]					
[illegible]					
[illegible]					
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

LEGISLATIVO

DA CAMARA

JUSTICA MILITAR

JUSTICA ELEITORAL

JUSTICA DO TRABALHO

C[illegible]EDITOS [illegible]

ÓRGÃO	0501 ADMINISTRACAO	0502 - ESTUDOS E PESQUISAS	0503 - TREINAMENTO E APERF. DE PESSOAL	0504 - ENSINO FUNDAMENTAL	050[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUB-TOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE RECURSOS					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F. E DOS TERRITORIOS					
SUB-TOTAL					
[illegible] EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					[illegible]
[illegible] TERIO DA AERONAUTICA					
[illegible] A AG [illegible]					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA	193.457.053,92	18.970.120,00	84.754.345,08	362.525.193,59	370.040.[illegible]
16 MINISTERIO DO EXERCITO	4.592.967,35		6.183.384,23		
17 MINISTERIO DA FAZENDA					
[illegible] DA INDUSTRIA E COMERCIO					
19 MINISTERIO DO INTERIOR	25.044.000,00		[illegible]		
20 MINISTERIO DA JUSTICA					180.110.[illegible],57
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] PLAN. E COORD. GERAL					
[illegible] DAS RELACOES EXTERIORES					
[illegible] A [illegible]					
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES		4.000.000,00		10.000.000,00	15.100.000,00
[illegible] S/SUPERVISAO MIN.FAZENDA				185.805.000,00	
[illegible] EF. AN. [illegible] DF					
[illegible] TAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PODER LEGISLATIVO					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS DA UNIAO					
SUBTOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL [illegible]					
05 TRIBUNAL FEDERAL DE [illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F.					
SUBTOTAL					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					
[illegible]	[illegible]				
[illegible] DA AGRICULTURA					
[illegible] DAS COMUNICACOES					
[illegible] DA EDUCACAO E CULTURA	1.911.659.158,11	25.[illegible].[illegible]00,00		300.000,00	[illegible]
[illegible] DO EXERCITO					
17 MINISTERIO DA FA[illegible]					
[illegible] DA INDUSTRIA E COMERCIO					
19 MINISTERIO DO INTERIOR					[illegible]0.000,00
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA	53.881.393,60				
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] DO PLANEJ. E COORD. GERAL	11.[illegible].000,00				
[illegible]					
[illegible]					
[illegible]					[illegible]
27 MINISTERIO DOS TRANSPORTES	5[illegible]0.[illegible]				
28 RECURSOS S/SUPERVISAO MIN.FAZENDA	45[illegible].347.080,44				10.000.000,00
[illegible]				[illegible]	
[illegible]	[illegible]	[illegible]		[illegible]	[illegible]
[illegible]	[illegible]	[illegible]		2.[illegible]00.000,00	[illegible]

[illegible] CAS - EXERCICIO [illegible] 1974 FOLHA- [illegible]

PODER LEGISLATIVO			
01 CAMARA [illegible]			
02 SENADO FEDERAL			
03 [illegible]			
PODER JUDICIARIO			
04 [illegible]			
0[illegible] [illegible]			
06 JUSTICA MILITAR			
07 JUSTICA ELEITORAL			
08 JUSTICA DO TRABALHO			
09 JUSTICA FEDERAL [illegible]			
10 JUSTICA DO D[illegible]			
PODER EXECUTIVO			
[illegible]			
[illegible] DA [illegible]			
[illegible]			[illegible]
1[illegible] MINISTERIO DA [illegible]			
15 MINISTERIO DA [illegible]	[illegible].10[illegible]9	[illegible]	5.200.[illegible]7
16 MINISTERIO [illegible]			[illegible]
1[illegible] MINISTERIO DA [illegible]			
[illegible]			
[illegible]			[illegible]
20 MINISTERIO DA JUSTICA			[illegible]
2[illegible] [illegible]			
2[illegible] [illegible] [illegible]NAS E ENERGIA			[illegible]
[illegible]			
[illegible]			
[illegible]			[illegible]
[illegible]			
[illegible]			[illegible]
[illegible] FAZENDA	[illegible].000		[illegible]
[illegible]			[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].1[illegible]	[illegible]	[illegible]

PODER LEGISLATIVO	
01 CAMARA DOS DEPUTADOS	
02 SENADO FEDERAL	
03 TRIBUNAL DE CONTAS DA UNIAO	
[illegible] AL	
PODER JUDICIARIO	
04 SUPREMO TRIBUNAL F[illegible]	
05 TRIBUNAL FEDERAL [illegible]	
06 JUSTICA MILITAR	
07 JUSTICA ELEITORAL	
08 JUSTICA DO TRABALHO	
09 JUSTICA FEDERAL DE 1A. INSTANCIA	
10 JUSTICA DO D.F.	
[illegible]	
PODER EXECUTIVO	
11 PRESID.DA REPUBLICA E ORGAOS SUBO.	
12 MINISTERIO DA AERONAUTICA	
13 MINISTERIO DA AGRIC.	
14 MINISTERIO DAS COMUNICACOES	
15 MINISTERIO DA EDUCACAO E CULTURA	1.500.000,00
16 MINISTERIO DO EXERCITO	
17 MINISTERIO DA [illegible]	
[illegible]	
20 MINISTERIO DA JUSTICA	
21 MINISTERIO DA MARINHA	
22 MINISTERIO DAS MINAS E ENERGIA	[illegible] 12.
23 MINIST. DE PLANEJ. E COORD. GERAL	
[illegible]	
26 MINISTERIO DO TRABALHO	
27 MINISTERIO DOS TRANSP.	110.000.000,00
28 RECURSOS S/SUPERVISAO MIN.FAZENDA	
29 ENCARG.FINAN.UNIAO C/[illegible]	
[illegible]	111.500.000,00

JUDICIARIO				
04 SUPREMO TRIBUNAL [illegible]				
05 TRIBUNAL [illegible]				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F.				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESIDENCIA REPUBLICA E ORGAOS SUB. [illegible]				
13 MINISTERIO DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA				
16 MINISTERIO DO EXERCITO				
18 MINIST. DA INDUSTRIA E COMERCIO				
20 MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA		460.640.354,84		869.572.954,79
22 MINISTERIO DAS MINAS E ENERGIA				
[illegible] DO PLANEJ. E COORD. GERAL				
26 MINISTERIO [illegible]				
27 MINISTERIO DOS TRANSPORTES			22.500.000,00	69.600.000,00
28 RECURSOS S/SUPERVI AO MIN.FAZENDA				
[illegible] G.FINAN.UNIAO C/EST.MUN.E DF	5.000.000,00			
SUB-TOTAL	5.000.000,00	460.640.354,84	22.500.000,00	[illegible]
[illegible]	[illegible].000.000,00	460.640.354,84	22.[illegible]00.000,00	923.121.954,79

PODER LEGISLATIVO

01 CAMARA DOS DEPUTADOS

02 SENADO [illegible]

03 TRIBUNAL DE CONTAS DA UNIAO

[illegible] AL

PODER JUDICIARIO

[illegible]

05 TRIBUNAL FEDERAL [illegible]

06 JUSTICA MILITAR

07 JUSTICA ELEITORAL

08 JUSTICA DO TRABALHO

09 JUSTICA FEDERAL DE 1A. INSTANCIA

10 JUSTICA DO D.F.

[illegible] AL

PODER EXECUTIVO

[illegible] DA REPUBLICA E ORGAOS SUB.

[illegible] DA AGRICULTURA

[illegible]

[illegible] CULTURA

[illegible] . CC.CCO [illegible]

PODER LEGISLATIVO		
CAMARA DOS DEPUTA		
02 ... FEDERAL		
0. TRIBUNAL DE [illegible]		.00[illegible]
SUB-TOTAL		.600.000,00
[illegible]		
TRIBUNAL FEDERAL		
JUSTICA MILITAR		
JUSTICA ELEITORAL		
JUSTICA DO TRABALHO		
JUSTICA FEDERAL DE 1A. INSTANCIA		
JUSTICA DO D.F.		
SUB-TOTAL		
PODER EXECUTIVO		
11 PRES. DA REPUBLICA E ORGAOS SUB.		
MINISTERIO DA AERONAUTICA		[illegible]
13 MINISTERIO DA AGRICULTURA		
MINISTERIO DAS COMUNICACOES		
MINISTERIO DA EDUCACAO E CULTURA		
MINISTERIO DO EXERCITO		.99[illegible].91
17 MINISTERIO DA FAZENDA		
MINIST. DA INDUSTRIA E COMERCIO		
1. MINISTERIO [illegible]	[illegible]	[illegible]
20 MINISTERIO DA JUSTICA		.852.308,82
21 MINISTERIO DA MARINHA		.00[illegible]87,0
22 MINISTERIO DAS MINAS E ENERGIA		
24 MINIST. DO PLANEJ. E COORD. GERAL		
MINISTERIO DAS RELACOES [illegible]		
MINISTERIO DA SAUDE		
MINISTERIO DO TRABALHO		
MINISTERIO DOS TRANSPORTES		.142.900,00
RECURSOS S/SUPERVISAO MIN.FAZENDA		
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

SERPRO-L702.30.. A/.03

INSPETORIA GERAL DE FINA[illegible]

[illegible]TRATIV DA DESPESA REALIZADA POR ORGA[illegible]

PROGRAMA - 12-JUSTICA

CREDITOS ORCAMENTARIOS

PODER LEGISLATIV
01 CAMARA DOS D.FEDERAL
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA UNIA

[illegible]AL

PODER JUDICIA
04 SUPREMO TRIBUNAL FEDERAL
05 TRIBUNAL FEDERA[illegible]
06 JUSTICA MILITA[illegible]
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. [illegible]
10 JUSTICA DO D.F. E DOS TERRIT[illegible]

SUBTOTAL

PODER EXECUTIV
11 PRESID.DA REPUBLICA E ORGAOS SUB.
12 MINISTERIO DA AERONAUTICA
13 MINISTERIO DA A[illegible]
14 MINISTERIO DAS COMUNICAC[illegible]
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCI[illegible]
17 MINISTERIO DA FA[illegible]
[illegible] MINIST. DA INDUSTRIA E DO C[illegible]
[illegible]
20 MINISTERIO DA JUSTICA
21 MINISTERIO DA MARINHA
22 MINISTERIO DAS MINAS E ENERGIA
[illegible] MINIST. DO PLANEJ. E COOR[illegible]
[illegible]
[illegible]
[illegible] MINISTERIO DA SAUDE
27 MINISTERIO DOS TRA[illegible]
[illegible] RECURSOS S/SUPERVI[illegible] [illegible] [illegible]
[illegible]

[illegible] [illegible] [illegible]

[illegible] [illegible] [illegible]

MINISTERIO DA FAZENDA [illegible]

[illegible] PRC-L702550.1 A/103

[illegible]ETORIA GERAL DE FINANCAS [illegible]

[illegible]TRATIVO DA DESPESA REALIZADA POR ORGA[illegible]

[illegible]

[illegible]

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA [illegible]

SUB-TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL [illegible]
05 TRIBUNAL FEDERAL DE RE[illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F. [illegible]

[illegible]TAL

PODER EXECUTIVO
11 PRESID.DA REPUBLICA E ORGAOS SUB.
12 MINISTERIO DA AERONAUTICA
13 MINISTERIO DA AGRICULTURA
14 MINISTERIO DAS COMUNICACOES
15 MINISTERIO DA EDUCACAO E CULTURA
16 MINISTERIO DO EXERCITO
17 [illegible]
[illegible]
[illegible]
[illegible] DA JUSTICA
[illegible] DA MARINHA
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]
[illegible]

[illegible]AL

PODER LEGISLATIVO					
01 CAMARA DOS DEPUTA[illegible]					
02 SENADO FEDERA[illegible]					
03 TRIBUNAL DE CONTAS DA [illegible]					
SUB-TOTAL					
PODER JUDICIA[illegible]					
04 SUPREMO TRIBUNAL FEDERA[illegible]					
05 TRIBUNAL FEDERAL [illegible]					
06 JUSTICA MILITA[illegible]					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
10 JUSTICA DO D.F.					
SUB-TOTAL					
PODER EXECUTIVO					
11 PRESID.DA REPUBLICA E ORGAOS SUB.					
12 MINISTERIO DA AERONAUTICA					
13 MINISTERIO DA AGRICULTURA					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA EDUCACAO E CULTURA					
16 MINISTERIO DO EXERCITO					
17 MINISTERIO DA FAZENDA	[illegible]				
18 MINIST. DA INDUSTRIA E COMERCIO		6.871.055,[illegible]			
[illegible]					
20 MINISTERIO DA JUSTICA					
[illegible] DA MARINHA					
[illegible] MINAS E ENERGIA					
23 MINIST. DO PLANEJ. E COORD. [illegible]					
24 MINISTER. DAS RELA[illegible]					
25 MINISTERIO [illegible]					
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSP[illegible]					
28 RECURSOS S/SUPERVI. MIN.FAZENDA		3.776.205,94	10[illegible]00.000,00	2.000.000,00	29.000.000,00
[illegible]					
SUB-TOTAL	39.076.400,00	16.010.261,08	10[illegible]00.000,00	2.000.000,00	[illegible]
[illegible]	[illegible].076.400,00	16.010.261,08	10[illegible]00.000,00	2.000.000,00	[illegible]

PROGRAMA - 17-[illegible]

LEGISLATIV[illegible]

01 [illegible] ARA DOS [illegible]

[illegible] AL [illegible] FEDERAL

[illegible] MUNAL DE [illegible]

[illegible]

JUDICIA[illegible]

[illegible]

06 JUSTICA MILITA[illegible]

07 JUSTICA ELEITORAL

08 JUSTICA DO TRABALHO

09 JUSTICA FE[illegible]

10 JUSTICA DO D.F.

[illegible]

PODER EXECUTIV[illegible]

[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMA

P R O G R A M A — 13-POLITICA EXTERIOR

O R G A O				
PODER LEGISLATIVO				
01 CAMARA DOS DEPUTADOS				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS DA UNIAO				
TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL FEDERAL				
05 TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F.				
TOTAL				
PODER EXECUTIVO				
11 PRESID.DA REPUBLICA E ORGAOS SUB.				
12 MINISTERIO DA AERONAUTICA				
13 MINISTERIO DA AGRICULTURA				
14 MINISTERIO DAS COMUNICACOES				
MINISTERIO DA EDUCACAO E CULTURA				
MINISTERIO DO EXERCITO				
17 MINISTERIO DA FAZENDA				
[illegible]				
[illegible]				
MINISTERIO DA JUSTICA				
MINISTERIO DA MARINHA				
MINISTERIO DAS MINAS E ENERGIA				
[illegible] DO PLANEJ. E C[illegible]				
[illegible] DAS RELACOES EXTERIORES	[illegible]	[illegible]	[illegible]	[illegible]
25 MINISTERIO DA SAUDE				
26 MINISTERIO DO TRABALHO				
27 MINISTERIO DOS TRANSPORTES				
28 RECURSOS S/SUPERVI AO MIN.FAZENDA	46.026.341,31			75.000.000,00
CARG.FINAN. [illegible]				
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL GERAL	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

P DER LEGISLATIV
01 CAMARA DOS DEPUTAD[illegible]
02 SENADO FEDERA[illegible]
[illegible]

SUB TOTAL

PODER JUDICI[illegible]
04 SUPREMO TRIBUNAL [illegible]
05 TRIBUNAL FEDERAL DE RECU[illegible]
06 JUSTICA MILITA[illegible]
[illegible] CA ELEITORAL
08 JUSTICA DO TRABALH[illegible]
09 JUSTICA FEDERAL DE 1A. INSTANCI[illegible]
[illegible] JUSTICA DO D.F. [illegible]

[illegible]AL

PODER EXECUTIV[illegible]
11 PRESIDENCIA REPUBLICA [illegible]
12 MINISTERIO DA AERONAUTICA
[illegible] MINISTERIO DA AGRIC[illegible]
14 MINISTERIO DAS COMUNICAC[illegible]
[illegible]
[illegible] DA JU[illegible]
[illegible] DA [illegible]
[illegible]

PL-L7023[illegible]A/.03

[illegible] CAS - EXERCICIO / 1974 FOLHA- [illegible]

DEMONSTRATIVO [illegible] PROGRAMAS

[illegible] A [illegible] C[illegible]DITOS ORCAMENTARIOS [illegible]

	ACA[illegible]	E P [illegible] A[illegible]	—TREINAMENTO E [illegible] AP[illegible] DE P[illegible] AL	1404—PROSPECCAO 140[illegible] AVALIA[illegible]
PODER LEGISLATIVO				
01 CAMARA DOS DEPUTADOS				
02 SENADO FEDERAL				
03 TRIBUNAL DE CONTAS DA UNIAO				
SUB-TOTAL				
PODER JUDICIARIO				
04 SUPREMO TRIBUNAL [illegible]				
05 TRIBUNAL FEDERAL DE RECURSOS				
06 JUSTICA MILITAR				
07 JUSTICA ELEITORAL				
08 JUSTICA DO TRABALHO				
09 JUSTICA FEDERAL DE 1A. INSTANCIA				
10 JUSTICA DO D.F. [illegible]				
SUB-TOTAL				
PODER EXECUTIVO				
11 PRESID.DA REPUBLICA E ORGAOS SUB.				
12 MINISTERIO DA A[illegible]				
13 MINISTERIO DA AG[illegible]	[illegible]	[illegible]		
14 MINISTERIO DAS COMUNICACOES				
15 MINISTERIO DA EDUCACAO E CULTURA				
16 MINISTERIO DO EXERCITO				
[illegible] DA FAZENDA				
[illegible] DA INDUSTRIA E COMERCIO				
[illegible]		[illegible]		
20 MINISTERIO DA JUSTICA				
21 MINISTERIO DA MARINHA				
22 MINISTERIO DAS MINAS E ENERGIA	[illegible]	[illegible] 7.[illegible]07.[illegible]		[illegible]20.532.15[illegible]
[illegible] MINIST. DO PLANEJ. E COORD. [illegible]				
[illegible] INTER. [illegible]				
[illegible]				
26 MINISTERIO DO TRABALHO				
27 MINISTERIO DOS TRANSPORTES				
28 RECURSOS S/SUPERVISAO MIN.FAZENDA				
[illegible]	[illegible]			
[illegible]	[illegible]	[illegible]		[illegible]
[illegible]	[illegible]	[illegible]		[illegible]

PODER LEGISLATIV
01 CAMARA D
02 SENAD
04 TRIBUNAL

SUBTOTAL

03 TRIBUNAL
JUSTICA MILITAR
JUSTICA ELEITORAL
JUSTICA DO TRABALHO
JUSTICA
JUSTICA

TOTAL

EXECUTIV
PUBLIC
DA A
DA AG
DAS COMUNICACOES
DA EDUCACAO E CULTURA

INSPETORIA GERAL [illegible]

[illegible]NSTRATIVO DA DESP[illegible]A REALIZADA P[illegible]

PROGRAMA — 15-SAU[illegible]

PODER LEGISLATIVO					
01 CAMARA DOS DEPUTA[illegible]					
02 SENADO FEDERAL					
0[illegible] [illegible]BUNAL DE CONTAS DA UNIA[illegible]					
SUB-TOTAL					
[illegible]JUDICIARIO					
[illegible]					
[illegible]					
[illegible] JUSTICA MILITAR					
[illegible] JUSTICA ELEITORAL					
[illegible] JUSTICA DO TRABALHO					
[illegible] JUSTICA FEDERAL DE 1A. INSTANCIA					
[illegible] JUSTICA DO D.F.					
SUB-TOTAL					
PODER EXECUTIVO					
[illegible] DA REPUBLICA E ORGAOS SUB.	[illegible]				
[illegible] DA AERONAUTICA					[illegible]
[illegible] DA AGRICULTURA					
MINISTERIO DAS COMUNICACOES					
MINISTERIO DA EDUCACAO E CULTURA					[illegible]
MINISTERIO DO EXERCITO					[illegible]
[illegible] DA FAZENDA					
[illegible] DA INDUSTRIA E COMERCIO					
[illegible]	[illegible]				
[illegible]ISTERIO DA JUSTICA					10[illegible],17
[illegible]ISTERIO DA MARINHA					
[illegible]ISTERIO DAS MI[illegible]					
[illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]ISTERIO D[illegible]					
[illegible]ISTERIO DOS TRANSPORTES				[illegible]	[illegible]
[illegible]CURSOS S/SUP [illegible] MIN.FAZENDA	[illegible]	[illegible]			[illegible]
[illegible]					
SUB-TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
TOTAL	[illegible]	[illegible]	[illegible]00,00	[illegible] 5[illegible]7[illegible]	[illegible]

R -L702300.../..03

LEGISLATIV

ADO FEDERAL

TRIBUNAL DE CONTAS DA

JUSTICA

06 JUSTICA MILITAR

07 JUSTICA ELEITORAL

08 JUSTICA DO TRABALHO

09 JUSTICA FEDERAL DE 1A. INSTANCIA

10 JUSTICA DO D.F.

PODER EXECUTIVO

11 PRESIDENCIA DA REPUBLICA

12 MINISTERIO DA A

14 MINISTERIO DAS COMUNICACOES

15 MINISTERIO DA EDUCACAO E CULTURA 100.000,00

16 MINISTERIO DO EXERCITO

20 MINISTERIO DA JUSTICA

21 MINISTERIO DA MARINHA

22 MINISTERIO DAS MINAS E ENERGIA

26 MINISTERIO DO TRABALHO

27 MINISTERIO DOS TRANSPORTES

28 ENCARGOS GERAIS DA UNIAO .300.000,00

[illegible] .000,00 ...000,00

0.000,00 ...000.000,00

PODER LEGISLATIVO
01 CAMARA DOS DEP[illegible]
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS [illegible]

SUB-TOTAL

PODER JUDICI[illegible]
04 [illegible] TRIBUNA[illegible]
05 TRIBUNAL FEDERAL DE [illegible]
06 JUSTICA MILITA[illegible]
07 JUSTICA [illegible]
08 JUSTICA D[illegible] T[illegible]
09 JUSTICA FED[illegible]AL [illegible]
10 JUSTICA [illegible]

SUB-TOTAL

[illegible]
11 PRESID.DA REPUBLICA [illegible] SUB.
[illegible]
20 MINISTERIO DA JU[illegible]
21 MINISTERIO DA [illegible]
2[illegible] MINISTERIO DAS MINAS [illegible]GIA
[illegible]
26 MINISTERIO [illegible]
27 MINISTERIO DOS [illegible]
28 RECURSOS S/SUPERVISAO MIN.FAZENDA [illegible] 25.492.000,00
[illegible]
[illegible] .000,00

A [illegible]RAL DE FINANÇA[illegible]

[illegible]TIVO DA DESPESA [illegible] POR ÓRGÃOS E SUB[illegible]

[illegible] A — 1º [illegible]

PODER LEGISLATIVO
01 CÂMARA DOS DEPUTADOS
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA [illegible]

[illegible]TAL

PODER JUDICIÁRIO
04 SUPREMO TRIBUNAL [illegible]
05 TRIBUNAL FEDERAL DE RE[illegible]
06 JUSTIÇA MILITAR
07 JUSTIÇA ELEITORAL
08 JUSTIÇA DO TRABALHO
09 JUSTIÇA FEDERAL DE 1A. INSTÂNCIA
10 JUSTIÇA DO D.F.

SUB-TOTAL

PODER EXECUTIVO
11 PRESIDÊNCIA DA REPÚBLICA E ÓRGÃOS SUB. [illegible]
[illegible]
[illegible] DA AG[illegible]
14 MINISTÉRIO DAS COMUNICAÇÕES
15 MINISTÉRIO DA EDUCAÇÃO E CULTURA 7.[illegible]89.00[illegible]
[illegible]

PODER LEGISLATIVO					
01 CAMARA DOS DEPUTA[illegible]					
02 SENADO FEDERAL					
0[illegible] TRIBUNAL DE CONTAS DA [illegible]					
[illegible]					
PODER JUDICIA[illegible]					
0[illegible] SUPREMO TRIBUNAL [illegible]					
0[illegible] TRIBUNAL FEDERA[illegible]					
0[illegible] JUSTICA MILITA[illegible]					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
0[illegible] JUSTICA FEDERAL DE 1A. INSTAN[illegible]					
[illegible]0 JUSTICA DO D.F.					
[illegible]AL					
PODER EXECUTIV[illegible]					
11 PRESID.DA REPUBLICA E [illegible]					
12 MINISTERIO DA AERONAUTICA	[illegible]	200.000,00	300.[illegible]		
[illegible]					
14 MINISTERIO [illegible]					
15 MINISTERIO DA EDUCACAO E CULTURA					
16 MINISTERIO [illegible]					
[illegible]					
[illegible]				[illegible]	
[illegible]					
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
[illegible] DO PLANEJ. E COORD. [illegible]					
[illegible] DAS RELA[illegible]					
[illegible]					
2[illegible] MINISTERIO DO TRABALHO				3.859.800.950,94	2.2[illegible].82[illegible],00
27 MINISTERIO DOS TRANSPORT[illegible]	[illegible].439,71			0.000.000,00	[illegible]00.000.000,00
28 [illegible]CURSOS S/SUPERVISAO MIN.FAZENDA				[illegible]	
2[illegible] [illegible]					
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]00,00	[illegible]	[illegible]

I S T E R I O D A F A Z E N D A

S50PRC-L7023-0.1A/.03

CLASSIFICAÇÃO

PODER LEGISLATIVO
01 CAMARA DOS DEPUTADOS
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA

TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL FEDERAL
05 TRIBUNAL FEDERAL DE RECURSOS
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F.

TOTAL

PODER EXECUTIVO
11 PRESID.DA REPUBLICA E ORGAOS SUB.
12 MINISTERIO DA AERONAUTICA
13 MINISTERIO DA AGRICULTURA
MINISTERIO DAS COMUNICACOES
MINISTERIO DA EDUCACAO E CULTURA

566.590.071.15

[illegible]

PODER LEGISLATIVO
01 CAMARA [illegible]
02 SENADO FEDERAL
03 TRIBUNAL DE CONTAS DA [illegible]

SUB-TOTAL

PODER JUDICIARIO
04 SUPREMO TRIBUNAL FE[illegible]
05 TRIBUNAL FEDERAL DE [illegible]
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL DE 1A. INSTANCIA
10 JUSTICA DO D.F.

SUB-TOTAL

PODER EXECUTIVO
[illegible] DA REPUBLICA E ORGAOS SUB.
[illegible]

ALIZADA POR ORGAOS E SUBPROGRAMAS

MES-DEZ.

ACAO A CARGO DOS ESTADOS E MUNICIPIOS

CREDITOS ORCAMENTARIOS

PODER LEGISLATIVO

SUB-TOTAL

07 JUSTICA [illegible]

08 JUSTICA [illegible]

[illegible]

MINISTERIO DA FAZENDA — SERPRO-L702330.14A/.03

SECRETARIA GERAL DE FINANCAS - EXERCICIO DE 197- — FOLHA- ..

[illegible]TRATIV[illegible] DA DESPESA REALIZADA POR ORGAOS E SUBPROGRAMA

PROGRAMA - 17-PROGRAMACAO A CARGO DOS ESTADOS E MUNICIPIOS — CREDITOS ORCAMENTA[illegible]

A[illegible]	170[illegible]	1707	1708	1709	1710 -[illegible]
PODER LEGISLATIVO					
01 CAMARA DOS DEPUTADOS					
02 SENADO FEDERAL					
03 TRIBUNAL DE CONTAS [illegible]					
SUB-TOTAL					
PODER JUDICIARIO					
04 SUPREMO TRIBUNAL FEDERAL					
05 TRIBUNAL FEDERAL DE REC[illegible]					
06 JUSTICA MILITAR					
07 JUSTICA ELEITORAL					
08 JUSTICA DO TRABALHO					
09 JUSTICA FEDERAL DE 1A. INSTANCIA					
[illegible] JUSTICA DO D.F. E DOS TERRIT[illegible]					
SUB-TOTAL					
PODER EXECUTIVO					
11 PRESIDENCIA DA REPUBLICA E ORGA[illegible]					
12 MINISTERIO DA AERONAUTICA					
13 MINISTERIO DA AGRICULTURA					
14 MINISTERIO DAS COMUNICACOES					
15 MINISTERIO DA [illegible]					
16 MINISTERIO DO EXERCITO					
17 MINISTERIO DA FA[illegible]					
18 MINIST. [illegible]					
[illegible]					
20 MINISTERIO DA JUSTICA					
21 MINISTERIO DA MARINHA					
22 MINISTERIO DAS MINAS E ENERGIA					
23 MINIST. DO PLAN. E COORD. [illegible]					
24 MINISTER. DAS RELAC[illegible]					
26 MINISTERIO DO TRABALHO					
27 MINISTERIO DOS TRANSPORTES					
28 RECURSOS S/SUPERVISAO MIN.FAZENDA					[illegible]
[illegible]					[illegible]
[illegible]					[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR ÓRGÃOS E SUB...

PROGRAMA - 17-PROGRAMAÇÃO A CARGO DOS ESTADOS E MUNIC...

PODER LEGISLATIVO
01 CAMARA DOS DEPUTA...
02 SENADO FEDERAL
03 TRIBUNAL DE CONTA...

SUB TOTAL

PODER JUDICIARIO
04 ...
05 TRIBUNAL FEDERA...
06 JUSTICA MILITAR
07 JUSTICA ELEITORAL
08 JUSTICA DO TRABALHO
09 JUSTICA FEDERAL ...
10 JUSTICA DO ...

SUB TOTAL

... DAS C. ...
... EDUCACAO E CULTURA

PRE-L702:30.1

CAS - EXE - LT

UBPROGRAMA

M A - 17-F GRAACA A CAGE D S TAC C MUNI

PODER LEGISLATIV

01 CAMARA ... PUTAI
02 SENADO F... AL
03 TRIBUNAL ... CONTAS DA UNIA

... AL

PODER JUDICI

04 SU... BUNAL FEDERA
05 T IBUNAL ... AL DE REC
06 JUSTICA MILITAR
07 JUSTICA ...
08 JUST CA DO TRABALH
09 JUSTICA FEDER AL DE 1A. INSTANCIA
10 JUSTICA ... .F.

... TAL

PODER EXECUTIV

11 PRESIDENCIA ... BLICA E ... GAOS SUB.
12 ...
13 MINIST... DA AGRICULT...
... DAS COMUNICACOES
15 ... DA EDUCACAO E CULTURA
1 ...
[illegible]

P DE LEGISLATIV		
01 CAMARA DOS DEPUTAD		
02 SENADO FEDERAL		
03 TRIBUNAL DE CONTAS DA		
[illegible] TAL		
P DER JUDICI		
04 SUPREMO TRIBUNAL [illegible]		
05 TRIBUNAL FEDERAL DE RECURSOS	3.280.000,00	3.280.000,[illegible]
06 JUSTICA MILITA		
07 JUSTICA ELEITORAL		
08 JUSTICA DO TRABALHO	558.[illegible]	558.[illegible]
09 JUSTICA FEDERAL DE 1A. [illegible]		
10 JUSTICA [illegible]		
SUB-TOTAL	[illegible]	[illegible]
PODER EXECUTIV		
11 PRESID.DA REPUBLICA [illegible] SUB.		
12 MINISTERIO DA AERONAUTICA		
13 MINISTERIO DA AGRICULTURA		
14 MINISTERIO DAS COMUNICAC[illegible]		
[illegible] CACAO E CULTURA		

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTÁRIAS SEGUNDO A SUA NATUREZA

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

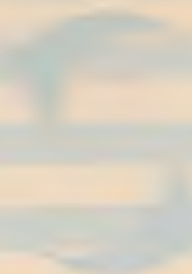
[illegible]

[illegible]

[illegible]

[illegible]

[illegible]



[illegible]	[illegible]	[illegible]
$	21.100.100.00	[illegible]

CR. ESPEC. EXTRAORDINARIOS

[illegible]000,00

M I N I S T E R I O D A F A Z E N D A SERPRO-L702330.10B/057

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 - FOLHA- [illegible]

O R G A O - SENADO FEDERAL CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

. CAPITAL * NA CLASSIF.CADA * G E R A

020000 SENADO FEDERAL	14.740.000,00	202.700.000,00

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

PR -L702[illegible]0.[illegible]68/097

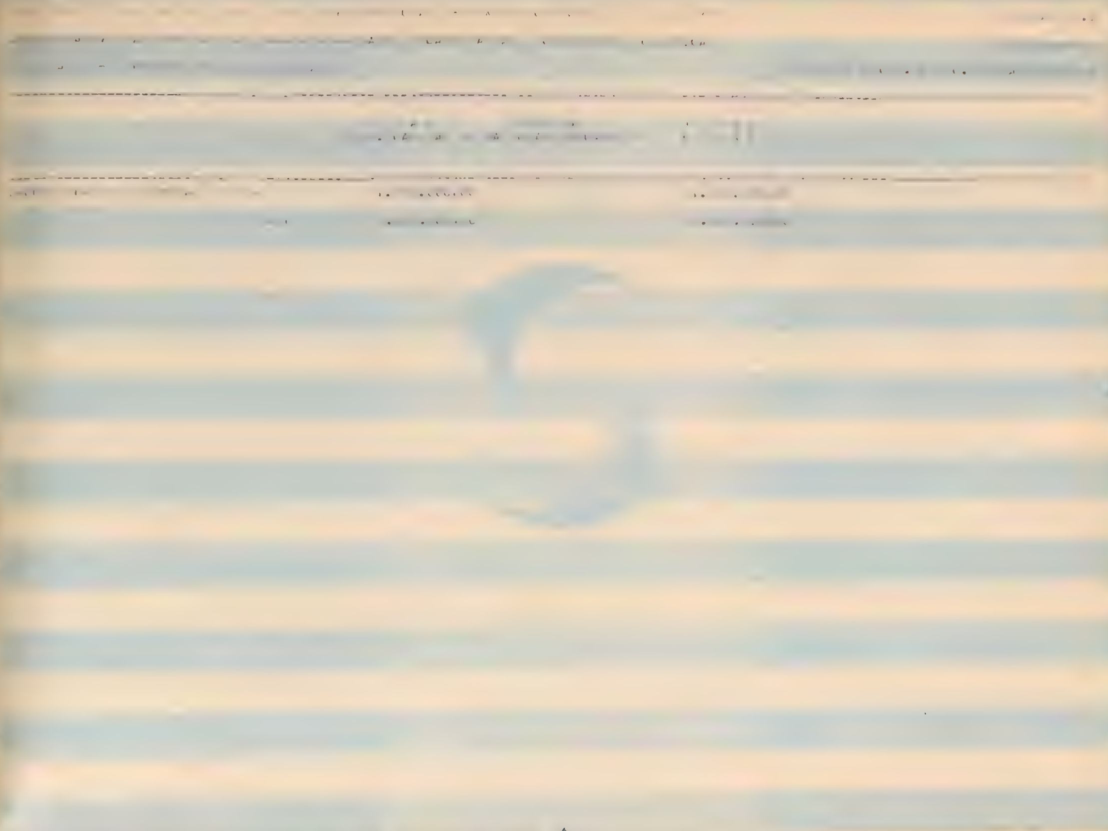
F[illegible]LHA[illegible] [illegible]1

CREDITOS CREAM. ESPEC. EXTRAORDINARIOS

T[illegible]ANSFE[illegible]CIAS CORRENTES

* OUTRAS TRANSF.

0-0000 SE[illegible] [illegible]







[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

070100 TRIBUNAL S[illegible]	[illegible]	[illegible]	[illegible]
070200 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
070300 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
070[illegible]00 TRIB.-FG.[illegible]	[illegible]	[illegible]	[illegible].00
070[illegible]00 TRIB.-FG.[illegible]	[illegible]	[illegible]	[illegible]
070[illegible]00 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
070700 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
070800 TRIB.-FG.[illegible]	[illegible]	[illegible]	[illegible]
070900 [illegible]	[illegible]	[illegible]	[illegible].00
071000 [illegible]	[illegible]	[illegible]	[illegible]
071100 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
071200 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
071[illegible]00 TRIB.-FG.[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
071[illegible]00 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
071[illegible]00 TRIB.-FG.[illegible]	[illegible]	[illegible]	[illegible]
071700 TRIB.-FG.[illegible]	[illegible]	[illegible]	[illegible]
071800 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
071900 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
072000 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
072100 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
072[illegible]00 TRIB. FG.[illegible]	[illegible]	[illegible]	[illegible]
0[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

070100	TRIBUNAL SUPERIOR ELEITORAL	34.[illegible]0.000,[illegible]	[illegible]
070200	TRIB. REG. ELEITORAL DE ALAGOAS	45.000,00	1.[illegible]
070300	TRIB.REG.ELEITORAL DO AMAZONAS	[illegible].000,00	1.588.800,[illegible]
070400	TRIB.REG.ELEITORAL DA BAHIA	1.334.000,00	6.014.400,0[illegible]
070500	TRIB.REG.ELEITORAL DO CEARA	148.000,00	[illegible]
070600	TRIB.REG.ELEITORAL DO DIST.FED.	106.000,00	1.49[illegible]
070700	TRIB.REG.ELEITORAL DO E.SANTO	40.000,00	1.716.[illegible]00
070800	TRIB.REG.ELEITORAL DE GOIAS	[illegible].000,00	[illegible]
070900	TRIB.REG.ELEIT. DA GUANABARA	344.000,00	1[illegible].[illegible]0[illegible].[illegible]00,[illegible]
071000	TRIB.REG.ELEITORAL DO MARANHAO	[illegible].700,00	3.238.100,0[illegible]
071100	TRIB.REG.ELEIT. DE MATO GROSSO	[illegible]20.000,00	1.971.[illegible]
071200	TRIB.REG.ELEIT.DE MINAS GERAIS	[illegible]11.000,00	9.77[illegible]
[illegible]	TRIB.REG.ELEITORAL DO PARA	5.100.000,00	[illegible].99[illegible]
[illegible]	TRIB.REG.ELEITORAL DA PARAIBA	1[illegible].000,00	[illegible]
[illegible]	TRIB.REG.ELEITORAL DO PARANA	240.000,00	[illegible]
071600	TRIB.REG.ELEIT.DE PERNAMBUCO	1.4[illegible]0.[illegible]00,00	[illegible]
071700	TRIB.REG.ELEITORAL DO PIAUI	55.[illegible]00,00	[illegible]
071800	TRIB.REG.ELEIT.DO RIO DE JANEIRO	1.[illegible]4.000,00	[illegible]
071900	TRIB.REG.ELEIT.DO RIO G. DO NORTE	56[illegible].000,00	3.2[illegible]
072000	TRIB.REG.ELEIT.DO RIO G. DO SUL	[illegible].45[illegible].800,00	[illegible].4[illegible]0.[illegible]
072100	TRIB.REG.ELEIT. DE S.CATARINA	80.000,00	[illegible]
072200	TRIB.REG. ELEITORAL DE S.PAULO	1.049.000,00	19.57[illegible].[illegible]00,00
072300	TRIB.REG.ELEITORAL DE SERGIPE	46.000,00	1.587.[illegible]00,0[illegible]

CRÉDITOS ORÇAM. ESPEC. EXTRAORDINÁRIOS

TRANSFERÊNCIAS CORRENTES

					OUTRAS TRANSF.
080100 TRIBUNA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
080200 TRIB. [illegible]	[illegible]	[illegible]	[illegible]	5.428.100,00	19.339,00
080300 TRIB.REG. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
080400 TRIB.REG. [illegible]	[illegible]	[illegible]	[illegible]	3.227.000,00	4.261,00
080[illegible]00 TRIB.REG.TRAB.[illegible] [illegible]GIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080[illegible]00 TRIB. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080700 TRIB. [illegible]	[illegible]	1.2?9.10?	[illegible]	[illegible]	
080800 TRIB. [illegible]	[illegible] 00.0	[illegible]	[illegible]	1.388.300,00	9.867,00
[illegible]	[illegible] C0.00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

080100	[illegible]	[illegible]	[illegible]	[illegible]	
080200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
080[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	
080[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	
080[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	
		[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

CAPITA [illegible]

680100 [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]

DEMONSTRATIV [illegible]

490000 [illegible] .00.00

.700.00 0.000.

[illegible]

TERI[illegible] DA FAZENDA — SERPRO-L702330.168/097

LHA- 10.1

[illegible] ...ALIZADA POR [illegible]

[illegible] — JUSTIÇA DO DISTRITO FEDERAL E [illegible] — CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

[illegible]	[illegible]			[illegible]	OUTRAS [illegible]
[illegible]	[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]
100/00 [illegible]		[illegible]	[illegible]		
100/00 [illegible]		[illegible]	[illegible]		
[illegible]	[illegible].00,00	[illegible]	[illegible]	2.937.300,00	10.000,00

100100 [illegible]	[illegible]	[illegible]	[illegible]
100 [illegible]		[illegible]	[illegible]
100 00 [illegible]		[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]

100100 [illegible]	[illegible]	[illegible]
100200 [illegible]	[illegible]	[illegible]
100400 [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

INSPET[illegible]RIA [illegible]AL DE FINANCAS-EXE[illegible]CICI[illegible] [illegible]-197[illegible]

ORGAO - PRESIDENCIA DA REPUBLICA

CREDITOS [illegible]CAM. ESPEC. EXTRA

	DESPESAS CORRENT[illegible]		D[illegible]E[illegible]SA	CAPITAL
[illegible]		[illegible]	[illegible]	
110200 GAB.DA VICE-PRESIDENCIA DA REP		1.73[illegible]	135[illegible]	
110300 PRES.DA REPUBLICA-[illegible]	7[illegible]287.[illegible]00,00	71.287.[illegible]00,[illegible]		[illegible]
110400 CONSELHO DE S[illegible]GURANCA NACIONAL	175.0[illegible]0,00	10.[illegible]7.83[illegible]	469.[illegible]6[illegible]7	[illegible],00
110500 SERVICO NAC[illegible]	76[illegible],23	26.[illegible].239,1[illegible]	8.[illegible]64.287,10	
110600 EST. MAIOR DAS FORCA[illegible] A[illegible]ADAS	1.401.06[illegible],83	23.539.8[illegible],78	[illegible].517.7[illegible],[illegible]5	2.250.[illegible]00,00
110700 ESCOLA SUPERI[illegible]R DE GUERRA	214.94[illegible],28	10.[illegible]0.[illegible]7[illegible],45	152.627,[illegible]5	
110800 CO[illegible].[illegible]APT.INCA[illegible]	[illegible]7.5[illegible]1,28	[illegible]6[illegible].[illegible]4,90	3[illegible]	
110900 CONSULTORIA GERAL DA REPUBLICA	13.92[illegible],33	[illegible]00.[illegible]85,[illegible]0	10[illegible]	
111000 AGENCIA NAC[illegible]NAL	1.[illegible]74.[illegible]00,00	15.7[illegible],[illegible]0	1.37[illegible]	
111100 DEPT.ADMINIST[illegible] AL CIVIL	480.[illegible]0[illegible],24	22.[illegible]15.[illegible]70[illegible]	[illegible]71.[illegible]	
111200 ESCOLA NAC[illegible]NAL DE INF[illegible]MAC[illegible]ES	870.900,00	11.043.100,00	4.57[illegible]	
111300 [illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

110100	GAP [illegible]	[illegible]	[illegible]
[illegible]	CAP.TA [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
110900	C.NSU [illegible]	[illegible]	[illegible]
111000	AGR.C [illegible]	[illegible]	[illegible]
111100	DF [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
111300	F [illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS



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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

AUTICA

120100		
120200 MIN.EA AE...AUTICA-...	77.760.000,00	

130100	[illegible]	[illegible]	[illegible]	[illegible]
130200	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
130700	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
131700	[illegible]	[illegible]	[illegible]	[illegible]

130100	[illegible]	[illegible]	[illegible]
130200	[illegible]	[illegible]	[illegible]
130300	[illegible]	[illegible]	[illegible]
130400	[illegible]	[illegible]	[illegible]
130500	[illegible]	[illegible]	[illegible]
130600	[illegible]	[illegible]	[illegible]
130700	[illegible]	[illegible]	[illegible]
130800	[illegible]	[illegible]	[illegible]
131000	[illegible]	[illegible]	[illegible]
131100	[illegible]	[illegible]	[illegible]
131200	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
131400	[illegible]	[illegible]	[illegible]
131500	[illegible]	[illegible]	[illegible]
131600	[illegible]	[illegible]	[illegible]
131700	[illegible]	[illegible]	[illegible]
131800	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
132100	[illegible]	[illegible]	[illegible]
132200	[illegible]	[illegible]	[illegible]
132300	[illegible]	[illegible]	[illegible]
132400	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
132700	[illegible]	[illegible]	[illegible]
132800	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
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[illegible] ...ITOS ORCAM. ESPEC. EXTRA[illegible]

ORCAMENTARIA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
140100 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
140200 [illegible]	[illegible]	[illegible]	[illegible]	1.000.[illegible]	[illegible]
140300 SECRETARIA GERAL-ANT.SUPERV.				5.000.000,00	[illegible]
140400 INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]	[illegible]	[illegible]0.000,00	
140500 DIV.DE SEGURANCA E INFORMACOES	[illegible]	[illegible]	[illegible]	[illegible].00,00	
140600 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
0100 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]0-00	[illegible]	[illegible]	[illegible]	[illegible]	
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150100 GAH [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150200 SEC [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150700 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
151000 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

150100	GABINETE DO MINISTRO	56.[illegible]	[illegible]	[illegible]	
150200	SECRETARIA GERAL	6.797.550,15	25.570.[illegible],60	977.[illegible]	
150300	SECRETARIA GERAL-ENT.SUPERV.	357.554.323,95	317.554.[illegible]		350.[illegible].00,00
150400	SECRET.DE APOIO ADMINISTRATIVO	503.195,12	21.250.280,4[illegible]	2.723.[illegible]	
150500	SEC.APOIO ADM-ENT.SUPERV.				[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
150700	DIV.DE SEGURANCA E INF[illegible]	161.163,21	[illegible]	46.[illegible]	
150800	CONSULTORIA JURIDICA	4.450,00	204.237,[illegible]	44.[illegible]	
150900	CONSELHO FEDERAL DE CULTURA	[illegible]065.022,44	3.118.430,57	59.902,50	900.000,[illegible]
151000	CONSELHO FEDERAL DE EDUCACAO	62.443,05	[illegible]	[illegible]	
151100	CONSELHO NACIONAL DE DESPORTOS	22.500,00	[illegible]		
151200	CONSELHO NAC.DE SERVICO SOCIAL	82.201.702,55	[illegible]	[illegible]	
151300	COMISS.NACIONAL DE [illegible]	7.[illegible]50,00	1.[illegible].087,[illegible]	[illegible]	
151400	DEPARTAMENTO DE ADMINISTRACAO	450.645,25	10.[illegible]	[illegible]	
[illegible]	[illegible] ASSIST.AO ESTUDANTE	22.077.746,04	[illegible]	[illegible]	
[illegible]	[illegible] ASSUNTOS CULTURAIS	1.723.804,45	36.141.222,78	14.635.460,15	100.000,00
151700	DEP.ASSUNTOS CULT.-ENT.SUPERV.	5.241.600,00	5.241.600,00		1.[illegible],00
151800	DEP.DE ASSUNTOS UNIVERSITARIOS	66.805.058,26	83.332.279,03	5.669.851,[illegible]	[illegible]
151900	DEP.DE ASSUNTOS UNIV.-ENT.SUPE	1.729.159.000,00	1.729.159.000,00		155.964.300,00
152000	DEP.DE DESP.E ED.FISICA	13.711,75	1.066.07[illegible]		
152100	DEP.ENSINO SUPLETIVO	[illegible]	[illegible]	[illegible]	
152200	DEP.DE ENS.FUNDAMENTAL	[illegible].561.007,67	11.488.346,[illegible]	[illegible]	
152300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

150200	SECRETARIA GERAL	[illegible]	[illegible]
150400	SECRETARIA GERAL-ENT.SUPERV.	366.428.300,00	722.[illegible]
150500	SEC.DE APOIO ADMINISTRATIVO	2.723.[illegible]	[illegible]
150500	SEC.APOIO ADM-ENT.SUPERV.	[illegible].200.000,00	[illegible]
150600	INSPETORIA GERAL DE FINANCAS	173.405,58	3.61[illegible]
150700	DIV.DE SEGURANCA E INFORMACOES	46.478,07	2.725.[illegible]
150800	CONSULTORIA JURIDICA	44.934,22	249.[illegible]
150900	CONSELHO FEDERAL DE CULTURA	555.[illegible],56	[illegible].078.[illegible]
151000	CONSELHO FEDERAL DE EDUCACAO	202.092,14	3.[illegible]94.[illegible]
151100	CONSELHO NACIONAL DE DESPORTOS		[illegible]
151200	CONSELHO NAC.DE SERVICO SOCIAL	[illegible]	[illegible]
151300	COMISS.NACIONAL DE [illegible]	[illegible],00	[illegible]
151400	DEPARTAMENTO DE ADMINISTRACAO	1.175.252,51	11.327.[illegible]
151500	DEP.ASSIST.A ESTUDANTE	55.874,75	[illegible].459.129,47
151600	DEP.DE ASSUNTOS CULTURAIS	14.735.460,19	50.876.082,[illegible]
151700	DEP.ASSUNTOS CULT.-ENT.SUPERV.	1.120.000,00	[illegible].361.[illegible]00
151800	DEP.DE ASSUNTOS UNIVERSITARIOS	[illegible]	[illegible]
151900	DEP.DE ASSUNT S UNIV.-ENT.SUPE	[illegible].569.300,00	[illegible]
152000	DEP.DE DESP.E ED.FISICA		[illegible]
152100	DEP.ENSINO SUPLETIVO	580.458,77	21.[illegible]
152200	DEP.DE ENS.FUNDAMENTAL	240.769,37	11.729.[illegible]
152300	DEP.DE ENSINO MEDIO	36.510.576,17	130.65[illegible]
152400	DEP.DE ENSINO MEDIO-ENT.SUPERV	12.790.000,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
152600	DEP.DE ENS.SUPLETIVO-ENT.SUPERV	260.000,00	[illegible].06[illegible]00
152700	DEPARTAMENTO DE PESSOAL	559.319,03	63.082.[illegible]07





[illegible]	[illegible]	[illegible]
160/00 TERRIT.FED.FERNANDO DE NORONHA	400.000,00	[illegible]
[illegible]	[illegible]	[illegible]

170100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
170900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
171000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

170100	[illegible]	[illegible]	[illegible]	[illegible]	
170200	SECRETARIA GERAL	567.351,79	[illegible]	[illegible]	
170400	SECRET.GERAL-ENT.SUPERV.	61.143.900,00	61.143.900,00		50.721.[illegible],00
170400	INSPETORIA GE AL DE FINANCAS	688.560,00	34.515.058,11	3.[illegible]58.37[illegible]	
170500	DIV.DE SEGURANCA E INFORMACOES	28.000,00	1.406.723,82	20.122,[illegible]	
170600	PRIM.CONSELHO DE CONTRIBUINTES	15.000,00	1.248.[illegible]	89.[illegible]	
170700	SEG.CONSELHO DE CONTRIBUINTES	[illegible].000,00	420.[illegible]	[illegible]	
170800	TERC.CONSELHO DE CONTRIBUINTES	9.300,00	297.865,[illegible]	4.87[illegible],90	
170900	QUARTO CONSELHO DE CONTRIBUINT	12.300,00	801.141,00	4.272,[illegible]	
171000	NAO EXIST.				
171100	CONSELHO DE TERRAS DA UNIAO	600,00	185.700		
171200	CONSELHO DE POLITICA ADUANEIRA	298.018,90	4.053.543,[illegible]1	138.877,80	
[illegible]	[illegible]	[illegible]	[illegible]	20[illegible].07	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
171700	DEPARTAMENTO DE ADMINISTRACAO	607.850,00	24.595.245,[illegible]	[illegible]	
171900	NAO EXIST.				
172000	SERVICO DE PATRIMONIO DA UNIAO	450.756,79	16.013.[illegible]	[illegible]	
172[illegible]00	DEPARTAMENTO DE PESSOAL	1.354.324,92	33.782.127,12	249.[illegible]	

170100	GABINETE DO MINISTRO	1.20[illegible].[illegible]28,12	11.639.[illegible]
170200	SECRETARIA GERAL	[illegible].032.373,05	21.717.[illegible]
170300	SECRET.GERAL-ENT.SUP.AV.	50.721.210,00	51.86[illegible].[illegible]0,[illegible]
170400	INSPETORIA GERAL DE FINANCAS	3.858.371,46	36.778.[illegible]25,57
170500	DIV.DE SEGURANCA E INFORMACOES	20.122,51	1.926.[illegible]
170600	PRIM.CONSELHO DE CONTRIBUINTES	89.[illegible]54,15	1.337.[illegible]
170700	SEG.CONSELHO DE CONTRIBUINTES	9.[illegible]51,00	438.[illegible]
170800	TERC.CONSELHO DE CONTRIBUINTES	4.87[illegible],90	[illegible]
170900	QUART. CONSELHO DE CONTRIBUINT	4.272,03	[illegible]
171000	NAO EXISTE		
171100	CONSELHO DE TARIFAS DA UNIAO		[illegible]
171200	CONSELHO DE POLITICA ADUANEIRA	138.877,20	[illegible].192.421
171300	PROCURAD.GERAL DA FAZENDA NAC.	205.833,07	11.714.[illegible]
171400	DELEG.TESOURO BRAS.NO EXTERIOR	[illegible]0.000,00	[illegible].[illegible]10.[illegible]
171500	DELEG.FISCAIS DO T. NACIONAL	21.[illegible]20.[illegible],06	[illegible]
171600	SECRETARIA DA RECEITA FEDERAL	5.072.414,78	554.394.[illegible],73
171700	DEPARTAMENTO DE ADMINISTRACAO	[illegible]	[illegible]
171900	NAO EXISTE		
172000	SERVICO DO PATRIMONIO DA UNIAO	1.320.266,15	15.[illegible]
172100	DEPARTAMENTO DE PESSOAL	249.305,45	34.031.[illegible]

[illegible]R[illegible]CAMENTARIAS	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
[illegible]	[illegible]532.280,70	2.403.[illegible]	15[illegible].35[illegible].0[illegible]	148.[illegible]7[illegible],30	
[illegible] A IA GERAL	[illegible]17.10[illegible],[illegible]0	60[illegible]. 7,05	[illegible].123.[illegible]	[illegible]	
[illegible] SEC.GERAL-[illegible]	[illegible].178.[illegible],17	1.1[illegible].112,[illegible]	[illegible]	[illegible]	[illegible]
180400 INSPETORIA GERAL DE FINANCAS	1.763.189,63	181.212,[illegible]5	1.945.00[illegible],88	8.870,00	
180500 DIV.DE SEGURANCA [illegible]	959.772,38	85.[illegible]	[illegible]	[illegible]	
180600 CONSULTORIA JURIDICA	764.043,72	36.[illegible]	[illegible]	[illegible]	
180700 CENTRO DE ESTUDOS [illegible]					
180800 DEP.DE SERVICOS GERAIS	5.655.767,22	3.050.877,56	8.70[illegible]	[illegible]	
180900 DEPT.NAC.DE REGISTRO DO COMERC	[illegible].201.549,[illegible]7	167.019,[illegible]2	3.468.[illegible]	[illegible]	
181000 INSTITUTO NACIONAL DE [illegible]	4.[illegible]68.730,05	1.503.023,94	5.772.35[illegible],99	304.[illegible]11,15	[illegible],00
181100 INSTITUTO NAC.DE P[illegible] MED[illegible]	2.657.974,75	830.537,35	3.488.512,[illegible]0	[illegible]	
181200 DEPARTAMENTO DE PESSOAL	5.725.[illegible]74,32	94[illegible].1[illegible]8,33	6.[illegible]8[illegible].[illegible]42,65	365.345,57	34.51[illegible],00
181300 SECRETARIA DE TECNOLOGIA INDUS	256.06[illegible],28	183.087,07	539.[illegible]		
181400 SECRETARIA DE ADMINISTRACAO	111.[illegible]	8[illegible].[illegible]25,62	19[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIV [illegible]

O R G A O — MINISTERIO DA INDUSTRIA E DO COMERCI [illegible]

		DESPESAS CORRENTES TOTAL TRANSFERENCIAS	TOTAL DESP. C[illegible]
180100	GABINETE DO MINISTRO	146.371,30	13.282.[illegible]
180200	SECRETARIA GERAL	88.451,68	4.[illegible]12.[illegible]
180300	SECR.GERAL-[illegible]	[illegible]57.899,00	[illegible]
180400	INSPETORIA GERAL DE FINANCAS	[illegible].470,00	1.[illegible]
180500	DIV.DE SEGURANCA E INFORMACOES	9.[illegible]0,00	1.0[illegible]4.7[illegible]
180600	CONSULTORIA JURIDICA	21.178,10	92[illegible]
180700	CENTRO DE ESTUDOS ECONOMIC[illegible]		
180800	DEP.DE SERVICOS GERAIS	[illegible]5[illegible].783,53	9.163.[illegible]
180900	DEPT.NAC.DE REGISTRO DO COMERC	78.[illegible]33,[illegible]8	3.[illegible]47.[illegible]
181000	INSTITUTO NACIONAL DE [illegible]	[illegible].020,15	8.[illegible]
181100	INSTITUTO NAC.DE PESOS E MEDID	158.951,72	3.687.[illegible]
181200	DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]
181300	SECRETARIA DE TE[illegible]	[illegible]	[illegible]
181400	[illegible]	[illegible]	[illegible]

DEMONSTRA [illegible]

CAPITAL [illegible]

180100	[illegible]	[illegible]	[illegible]
180200	[illegible]	[illegible]	[illegible]
180300	[illegible]	[illegible]	[illegible]
180400	[illegible] LAS	47.910.00	[illegible]
180500	[illegible]	[illegible]	[illegible]
180600	[illegible]	[illegible]	[illegible]
180700	[illegible]		
180800	[illegible]	[illegible]	[illegible]
180900	[illegible]		[illegible]
181000	[illegible]	[illegible]	[illegible]
181100	[illegible]	[illegible]	[illegible]
181200	[illegible]	[illegible]	[illegible]
181300	[illegible]		[illegible]
181400	[illegible]		[illegible]
	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
190-00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

190100	[illegible]	[illegible]	[illegible]	[illegible]
190200	[illegible]	[illegible]	[illegible]	[illegible]
190300	[illegible]	[illegible]	[illegible]	[illegible]
190400	[illegible]	[illegible]	[illegible]	[illegible]
190500	[illegible]	[illegible]	[illegible]	[illegible]
190600	[illegible]	[illegible]	[illegible]	[illegible]

190[illegible]00	[illegible]	[illegible]	[illegible]
190200	[illegible]	[illegible]	[illegible]
1[illegible]0[illegible]00	[illegible]	[illegible]	[illegible]
[illegible]0[illegible]00	[illegible]	[illegible]	[illegible]
1[illegible]0[illegible]00	[illegible]	[illegible]	[illegible]
190[illegible]0[illegible]	[illegible]		[illegible]
		[illegible]	[illegible]

INSPETORIA GERAL [illegible]

DEMONSTRATIVO DA [illegible] AL.ZA [illegible]

ORGAO - MINISTERIO DA JUSTICA

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

CODIGO / ORGAO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
200100 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200200 SECRETARIA GERAL	[illegible]	[illegible]	[illegible]	[illegible]	
200300 INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]	[illegible]	33.200,00	
200400 MINIST.PUBLICO DA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200500 PROCUR.GERAL DA JUST.MILITA	[illegible]	[illegible]	[illegible]	[illegible]	
200600 MINIST.PUBL.D. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200700 MINIST.PUBL.J [illegible]	[illegible]	1.786.702	[illegible]	[illegible]	
200800 DIV.DE SEGURANC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200900 CONS.ADMIN.DE DEFESA [illegible]	[illegible]	[illegible]	.236.0	[illegible]	[illegible]
201000 CONS [illegible] NACIONAL [illegible]	[illegible]	[illegible]	[illegible]		
201100 CONSELHO PENITENCIA[illegible]	[illegible]	[illegible]	[illegible]		
201200 ARQUIVO NAC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201300 DEPA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201400 DEPART.DE POLICIA [illegible]	[illegible]	[illegible]	[illegible]	105.700,00	
201500 DEPARTAMENTO FEDERAL DE JUSTIC	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201600 DEPARTAM.DE IMPRENSA NACIONAL	[illegible]	[illegible]	[illegible]	[illegible]	
201700 SERV.ESTAT.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
201800 SERVICO DE [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
201900 CONSULTORIA JURIDICA	[illegible]	[illegible]	[illegible]	[illegible]	
202000 DEPA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible],12	[illegible]

[illegible]

G A [illegible] - MINIST[illegible] DA JUSTICA — C[illegible] ORCAM. ESPEC. EXTRAORDINARIOS

	TOTAL TRANSFERENCIAS CORRENTES *	TOTAL DESP. CORRENTES *	INVESTIMENTOS *	INVERSOES FINANCEIRAS *	TRANSFERENCIAS DE CAPITAL
200100 GABINETE DO MINISTRO	39.[illegible]00,00	[illegible].269,[illegible]	1.581.[illegible]70,[illegible]		
200200 SECRETARIA GERAL	20.000,00	[illegible]	571.[illegible]		
200300 INSPETORIA GERAL DE FINANCAS	33.200,00	[illegible].073,[illegible]	76.[illegible],00		
200400 MINIST.PUBLICO [illegible]	456.515,30	21.[illegible].705,[illegible]	72[illegible].[illegible],[illegible]7	250.000,00	
200[illegible]00 PROCURAD.GERAL [illegible]	[illegible]	[illegible]	1[illegible]		
200600 MINIST.PUBL.DO [illegible] TERR.	102.010,00	5.379.364,[illegible]9	988.[illegible]		
200700 MINIST.PUBL.JUNTO A JUST.TRAB.	207.427,63	[illegible],78	148.[illegible]		
200800 DIV.DE SEGURANCA E INFORMACOES	71.400,00	[illegible].198,7[illegible]	15[illegible]		
200900 CONS.ADMIN.DE DEFESA [illegible]	[illegible]	[illegible]	[illegible]		
201000 CONSELHO NACIONAL [illegible]		[illegible]	[illegible]		
201100 CONSELHO PENITENCIARIO [illegible]		[illegible]	[illegible]		
201200 ARQUIVO NACIONAL	13[illegible].700,00	[illegible]	[illegible]		
201300 DEPARTAMENTO DE ADMINISTRACAO	4.000.000,00	[illegible]	[illegible]		
201400 DEPART.DE POLICIA FEDERAL	8.508.[illegible]00,00	201.583.756,97	1.934.[illegible]		
201500 DEPARTAMENTO FEDERAL DE JUSTIC	106.700,00	[illegible].510.[illegible],77	200.[illegible]		
201600 DEPARTAM.DE IMPRENSA NACIONAL	1.277.053,39	[illegible]	[illegible]		
201700 SERV.ESTAT.[illegible]	31.200,00	1.[illegible]19.345,73	17.01[illegible],00		
201800 SERVICO DE DOCUMENTACAO	12.000,00	[illegible]	[illegible]		
201900 CONSULTORIA JURIDICA	11.[illegible]00,00	[illegible]	[illegible]		
202000 DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]	[illegible]		
TOTAL	16.348.140,16	345.[illegible]81.218,70	5.918.361,[illegible]0	250.000,[illegible]	

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	1ST.PUBLIC [illegible]	[illegible]	[illegible]
[illegible]	[illegible] ICA	[illegible]	[illegible]
[illegible]	[illegible]	1. [illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]



C EDITOS ORCAM. ESP.C.

[illegible]	[illegible]	[illegible]	[illegible]		
220200 SECRETARIA GE[illegible] AL	1.460.234,[illegible]	[illegible]	[illegible]		
220[illegible]00 SECRETARIA GERAL-ENT.SUPERV.				[illegible]	[illegible]
220400 INSPETORIA GERAL DE FINANCAS	2.637.169,92	473.245,33	3.110.415,[illegible]	59.[illegible]	
220500 DIV.DE SEGURANCA E INFORMACOES	1.177.574,94	732.193,37	1.909.768,31	7.610,00	
[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
220700 DEPARTAMENTO DE ADMINISTRACAO	3.129.130,22	8.291.538,04	11.420.[illegible]	301.705,0[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
220900 DEP.NACIONAL DA PROD.MINERAL	12.349.883,18	241.356.121,86	254.206.00[illegible],04	[illegible]	
221000 DEPARTAMENTO DE PES[illegible]AL	2.527.633,41	577.96[illegible],10	3.50[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

220100	[illegible]	[illegible]	[illegible]	[illegible]		
220200	[illegible]	[illegible]	[illegible]	[illegible]		
220300	[illegible]	[illegible]	[illegible]			[illegible]
220400	[illegible]	[illegible]	[illegible]	[illegible]		
220500	[illegible]	0.00	[illegible]	[illegible]		
220600	[illegible]	5.00	[illegible]		[illegible]	
220700	[illegible]	.76 .00	[illegible]	[illegible]	[illegible]	
220800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
220900	[illegible]	[illegible]	[illegible]	[illegible]		
221000	[illegible]	[illegible]	[illegible]	[illegible]		
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

220100	GAB	[illegible]	[illegible]
220200	SECRETARIA [illegible]	[illegible]	[illegible]
220300	SECRETARIA G[illegible]	[illegible]	[illegible]
220400	[illegible]	[illegible]	[illegible]
220500	[illegible]	[illegible]	[illegible]
220600	[illegible]	[illegible]	[illegible]
220700	[illegible]	[illegible]	[illegible]
220800	[illegible]	[illegible]	[illegible]
220900	[illegible]	[illegible]	[illegible]
221000	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]

230100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
230[illegible]00	[illegible]				[illegible]	[illegible],00
230[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]30[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
230[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]30[illegible]00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]00

DEMONSTRATIV[illegible] DA [illegible] LAC[illegible]TARIA [illegible]

[illegible] NACA GERAL [illegible]

		A L / LIAS * DESP.			
230100 [illegible]	[illegible]	[illegible]	[illegible]		
230?00 [illegible]	[illegible]	[illegible]	[illegible]		
230?00 [illegible]	[illegible]	[illegible]	[illegible]		[illegible]
230?00 [illegible]	[illegible]	[illegible]	[illegible]		
230?00 [illegible]	[illegible]	[illegible]	[illegible]		
230?00 [illegible]	[illegible]	[illegible]			
230?00 [illegible]	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]		[illegible]

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

. CAPITAL * NA CLASSIFICA

230100 GABINETE DO MINISTRO	204.799,60	[illegible]
230200 SECRETARIA GERAL	267.919,24	13.357.347,50
230300 SECRETARIA GERAL-[illegible]	2.275.000,00	356.531.000,00
230400 DIRETORIA DE ADMINISTRACAO	365.050,69	19.325.[illegible]
230500 INSPETORIA GERAL DE FINANCAS	[illegible]64,00	[illegible]
2306 00 [illegible]	[illegible]	[illegible]
230700 [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIA ECONOMICA [illegible]

O R G A O - MINISTERIO DAS RELACOES EXTERIORES

CREDITOS ORCAM. E3 [illegible] EXTRAORDINARIOS

24000 MINISTERIO DAS RELACOES EXTERI	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
24000 MINIST.DAS RELAC						
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].202.[illegible]

[illegible]

DEMONSTRAT[illegible]

240000 [illegible]

MINISTERIO DA FAZENDA | SERPRO-L702330.106/091

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 | FOLHA [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICA

[illegible] | CAMB. OF.C. EXTRA [illegible]

ORCAMENTARIAS	CUSTEIO			CAPITAL	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
250100 GABINETE DO MINISTRO	1.743.499,23	3.241.369,08	4.98[illegible]	14.[illegible]	
250200 SECRETARIA GERAL	1.[illegible]51.[illegible]1[illegible],65	3.2[illegible].255,81	5.236.77[illegible]	57.[illegible],90	[illegible]20.000,[illegible]
250300 SECRET.GERAL-ENT.SUPERV.				11[illegible].7[illegible]0.[illegible]00,00	25.[illegible]
250400 INSPETORIA GERAL DE FINANCAS	1.707.000,27	178.318,94	1.88[illegible].319,21	30.[illegible]	
250500 CONSULTORIA JURIDICA	743.[illegible],23	1[illegible].173,0[illegible]	75[illegible].[illegible]1[illegible],[illegible]7	24.30[illegible],00	
250600 DIV.DE SEGURANCA E INFORMACOES	828.882,71	25[illegible].041,43	1.084.[illegible]	[illegible]	
250700 DEPART.DE ADMINISTRACAO	5.[illegible]2.[illegible]26,25	3.1[illegible]7.64[illegible],17	8.[illegible]90.[illegible]7,4[illegible]	[illegible]	
250800 SECRET.DE SAUDE PUBLICA	56.383.004,6[illegible]	17.[illegible].347,9[illegible]	7[illegible].[illegible]42.[illegible]1,[illegible]	[illegible].[illegible]1.[illegible],10	3.[illegible]
250900 SUPERINT.DE CAMPANHAS SAUDE PUBL	11[illegible].[illegible]87.0[illegible],[illegible]1	27.[illegible]41.487,0[illegible]	14[illegible].[illegible].[illegible]45,[illegible]0	2[illegible].3[illegible]7.4[illegible],[illegible]8	[illegible]
251000 SECRET.DE ASSIST.MEDICA	4[illegible].420.40[illegible],18	[illegible]1.16[illegible].964,8[illegible]	8[illegible].[illegible]83.373,0[illegible]	3[illegible].[illegible]7.[illegible]	4.[illegible]
251100 DELEG.FED.DE SAUDE	[illegible].[illegible]01.75[illegible],97	[illegible]79.[illegible]41,26	10.131.341,23	32[illegible]	
251200 DEPARTAMENTO DE PESSOAL	59.230.809,45	6.0[illegible].[illegible]48,[illegible]8	65.327.257,85	[illegible]	

[illegible]0100
250[illegible]00
[illegible]50[illegible]00
250[illegible]00
[illegible]0[illegible]00
250[illegible]0[illegible]
[illegible]0700
[illegible]0800
[illegible]0[illegible]00
[illegible]
2[illegible]1100
2[illegible]1200

[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]0900	[illegible]	[illegible]	[illegible]
[illegible]1000	[illegible]	[illegible]	[illegible]
[illegible]110[illegible]	[illegible]	[illegible]	[illegible]
200	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]

M I N I S T E R I O   D A   F A Z E N D A | SERPRO-L7023.0.168/097

I N S P E T O R I A   G E R A L   D E   F I N A N C A S - E X E R C I C I O   D E   1 9 7 [illegible] | FOLHA 25.1

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICA

O R G A O - MINISTERIO DO TRABALHO | CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

260100	GABINETE DO MINISTRO	4.765.145,36	144.234,29	[illegible]	[illegible]	
260200	SECRETARIA GERAL	6.657.858,29	1.614.012,96	10.311.71[illegible]	333.[illegible]	
260300	SECRETARIA GERAL - [illegible].SUPERV.				127.074.300,00	79.[illegible].700,00
260400	INSPETORIA GERAL DE FINANCAS	3.292.770,80	292.580,[illegible]	3.585.357,30	[illegible]7.7[illegible]0,00	
260500	DIVISAO DE SEGURANCA E INFORMA	2.000.892,87	170.53[illegible],50	2.171.425,[illegible]	[illegible]0.[illegible]0,00	
260600	SECRETARIA DO TRABALHO	79.950.292,65	5.205.724,07	85.156.016,[illegible]	[illegible],36	22.575.000,00
260700	SECRET.DO TRAB.-ORGA [illegible]					
260800	SECRETARIA DA PREVIDENCIA SOCI	5.482.675,56	[illegible]64.457,9[illegible]	5.647.[illegible]	[illegible]	
260900	SECRETARIA DE ASSIST.MEDICO-S	873.499,65	42.90[illegible],03	91[illegible].405,[illegible]	[illegible]	
261000	DEPARTAMENTO DE ADMINISTRACAO	7.79[illegible],32	5.382.045,38	13.172.718,76	[illegible]	
261200	DEPARTAMENTO DE PESSOAL	11.328.055,16	859.[illegible]14,84	12.187.47[illegible],00	498.[illegible]0,00	49.[illegible]9,00
261300	SECR.TRAB.FED.ASSIST.[illegible]					
261400	DEP.ADM.CIA [illegible]					
	[illegible]	1[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

260100	[illegible]
260200	[illegible]
260300	[illegible]
260400	[illegible]
260500	[illegible]
260600	[illegible]
260700	[illegible]
260800	[illegible]
260900	[illegible]
261000	[illegible]
261200	[illegible]
261300	[illegible]
261400	[illegible]

INSPETORIA GERAL DE FINANÇAS — EXERCICIO DE 197[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORÇAMENTÁRIAS [illegible]

ÓRGÃO — MINISTÉRIO DO TRABALHO [illegible]

260100	GABINETE DO MI[illegible]	[illegible]	[illegible]
260200	SECRETARIA GERAL	467.687,55	11.10[illegible]
260300	SECRETARIA GERAL — [illegible]	2.769.500,00	209.117.[illegible]00,00
260400	INSPETORIA GERAL DE FINANÇAS	86.842,62	3.709.[illegible]
260500	DIVISÃO DE SEGURANÇA E INFORMA[illegible]	263.649,85	2.44[illegible]
260600	SECRETARIA DO TRABALHO	1.[illegible]80.835,75	116.269.371,[illegible]
260700	SECRET.DO TRAB. ÓRGÃOS REG.		
260800	SECRETARIA DA PREVIDENCIA SOCI[illegible]	[illegible]46.[illegible]98,94	[illegible].09[illegible]
260900	SECRETARIA DE ASSIST.[illegible]		92[illegible]
261000	DEPARTAMENTO DE ADMINISTRAÇÃO	[illegible]61.[illegible]71,11	14.511.749,[illegible]
261200	DEPARTAMENTO DE PESSOAL	69.013,66	12.304.[illegible]
261300	SECR.TRAB.EC.ASSIST.AO DESEMP	67.588.751,7[illegible]	67.[illegible]88.75[illegible]
261400	DEP.ADM.CTA ESP.[illegible]	35.421.292,31	[illegible]
	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO [illegible]

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

UNIDADES ORCAMENTARIAS	DESPESAS CORRENTES				
	CUSTEIO			TRANSFERENCIAS CORRENTES	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
270100 GABINETE DO MINISTRO	5.491.439,58	2.028.385,82	7.519.[illegible],40	20[illegible].700,00	
270200 SECRETARIA GERAL	3.035.257,54	4.448.512,78	7.483.[illegible]10,32	22.8[illegible]	
270300 SECRETARIA GERAL ENT. SUPERV.				70[illegible].200,00	2.347.[illegible].000,00
270400 INSPETORIA GERAL DE FINANCAS	2.430.000,00	383.413,62	2.813.413,62	28.[illegible]	
270500 DIV. DE SEGURANCA E INFORMACOES	895.[illegible]09,62	244.09[illegible],80	1.139.705,42	8.[illegible]	
270600 DEPARTAMENTO DE ADMINISTRACAO	5.501.815,74	4.575.04[illegible],81	10.[illegible],55	324.525,45	[illegible]
270700 ESTRADA DE FERRO TOCANTINS	3.523.459,39	554.759,73	4.078.219,12	730.2[illegible]	
270800 GRUPO EST. INTEG. POLITICA [illegible]					
270900 DEPARTAMENTO DE PESSOAL	113.485.707,47	2.488.043,33	115.973.750,80	19.312.356,19	2.476,00
271000 CONS. NAC. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

270100	GAB [illegible]	[illegible]	[illegible]	[illegible]
270200	SE [illegible]	[illegible]	[illegible]	[illegible]
270300	[illegible]	[illegible]	[illegible]	[illegible]
270400	INSP [illegible]	[illegible]	[illegible]	[illegible]
270500	DIV. [illegible]	[illegible]	[illegible]	[illegible]
270600	[illegible]	[illegible]	[illegible]	[illegible]
270700	[illegible]	[illegible]	[illegible]	[illegible]
270800	[illegible]	[illegible]	[illegible]	[illegible]
270900	[illegible]	[illegible]	[illegible]	[illegible]
271000	[illegible]	[illegible]	[illegible]	[illegible]

270100	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
270700	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]
271000	[illegible]		[illegible]
		[illegible]	[illegible]

MINISTERIO DA FAZENDA [illegible] PR.-L7023.0.158/097

[illegible] - ENCARGOS GERAIS DA UNIAO

CREDITOS ORCAM. ESPEC. EXTRAORDINARIOS

ORCAMENTARIAS	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
280100 RECURSOS S/SUPERV.MIN.FAZENDA		606.113.777,65	606.113.777,66	7.173.009.024,73	1.041.107.100,00
280200 RECUR.SUP.MIN.PLAN.COORD.GERAL		40.800,00	40.800,00	440.[illegible]30.000,00	1[illegible].110.000,00
280300 FUNDO DE DESENV.AREAS ESTRATEG					
280400 FUNDO NAC.DE DESENV.CIENT.TECN		674.000,00	674.000,00		2.4[illegible]6.000,00
280500 PROG.ESP.-MIN.DO PLAN.COORD.GE					
280600 CENTRAL DE MEDICAMENTOS	2.000.000,00	152.[illegible]92.000,00	154.362.[illegible]		
280700 PROG. ESP.- MIN.DA IND. E C[illegible]					
[illegible]	[illegible].000.000,00	759.220.577,6[illegible]	761.220.577,[illegible]	7.614.189.024,73	1.587.735.100,00

280100	[illegible]
280200	[illegible]
280[illegible]00	[illegible]
280[illegible]00	[illegible]
280[illegible]00	[illegible]
280[illegible]00	[illegible]
280[illegible]00	[illegible]

280100	[illegible]	[illegible]	[illegible]
280200	[illegible]	[illegible]	[illegible]
280300	FUN[illegible]	[illegible]	[illegible]
280400	FUN[illegible]	[illegible]	[illegible]
280500	PRIN[illegible]	[illegible]	[illegible]
280600	[illegible]	[illegible]	[illegible]
280700	P[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]

I N S P F

DEMONSTRA[illegible]

290100	[illegible]	[illegible]	[illegible]	[illegible]
290200	[illegible]			[illegible]
290300	[illegible]			[illegible]
290400	REC.SUP.-MIN.T.A[illegible]	1.204.8[illegible]0.0[illegible]1.0[illegible]	[illegible]	[illegible]
290500	ENCARGOS CEM D[illegible]	4[illegible].[illegible]8.000,00	[illegible]	[illegible]
		[illegible]	[illegible]	[illegible]

290100	[illegible]	[illegible]	[illegible]
290200	[illegible] AL	[illegible]	[illegible]
290300	[illegible] GIA	[illegible]	[illegible]
290400	FC.-IP.-MIN.	[illegible]	[illegible]
290[illegible]	[illegible]	[illegible]	[illegible]
		[illegible]	[illegible]

[illegible]

...NSTRATIV... [illegible]

01000 CAMARA D[illegible]S DEPUTAD[illegible]S	140.285.300,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible] 00,00	[illegible]	[illegible] 00,00	[illegible] 00,00	[illegible]

DEMINSTRATIV [illegible]

C)0000 CASARA I [illegible]

SEPRRL-L7022[illegible]0.1CA/057

DEMONSTRATIVO DA DESPESA REALIZADA [illegible]

O R G A O - CAMARA DOS DEPUTADOS

CREDITOS ORCAMENTARIOS

[illegible]

01000 CAMARA DOS DEPUTADOS	21.100.100,00	[illegible]
[illegible]	21.100.100,00	[illegible]00,00

DEM[illegible]STRATIV [illegible]

020000 SENADO FEDERAL	26.[illegible].000.00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].000.00	[illegible]	[illegible]	[illegible]

020000 SENAI [illegible] [illegible] [illegible].700.00[illegible]

[illegible] [illegible] [illegible]

DEMONSTRATIV [illegible]

030000 [illegible]



DEMONSTRATIVO DA [illegible]

O R G A O - TRIBUNAL [illegible]

040000 TRIBUNAL OF [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible]



M I N I S T E R I O D A F A Z E N D A

SERPRO-L70.3:0.18A/097

S E C R E T A R I A

[illegible]

O R G A O - TRIBUNAL DE CONTAS DA UNIAO

[illegible]



040000 SUP[illegible]

[illegible] A/657

GENER TRAL V [illegible]

[illegible] AL [illegible]

04.. 00 [illegible] A [illegible]	. .060.00	. 5. 00.
A [illegible]	1.. .060.00	. 15. 00.00

INSP [illegible] A [illegible] X [illegible]

DEMONSTRATIV [illegible]

ORGA [illegible] – [illegible]

C A [illegible]

0.0000 T [illegible] BUNAL [illegible]	[illegible].000,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible].30,00	[illegible].00,00	[illegible].00,00	[illegible].00,00	[illegible].00,00

[illegible] TRIBUNAL FEDERAL DE RECURSOS [illegible]

050000 TRIBUNAL FEDERAL DE RECURSOS	333.000,00	[illegible]
[illegible]	[illegible].000,00	[illegible]

0^0700 AUDIT

[illegible] TRA IV. DA [illegible]

[illegible] JU I CA [illegible]

D-0100 [illegible]
C-0/0C [illegible]

JUSTICA [illegible]

[illegible]

GAB/GO ALI [illegible]

PF -L7(

070 00	[illegible]	. (.000,0(	[illegible]	[illegible]	[illegible]	[illegible]
070/0C	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
070 00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
070 00	[illegible]	[illegible] . 00.00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
070 00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
070 00	[illegible]	[illegible] .000.00	[illegible]	[illegible]	[illegible]	[illegible]
070700	[illegible]	[illegible] . 00.00	[illegible] 1.000	[illegible]	[illegible]	[illegible]
070 00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
070900	[illegible]	[illegible] . 00.00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
071000	[illegible]	[illegible] . 00.00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
071100	[illegible]	[illegible] . 00.00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
071200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
071300	[illegible]	[illegible] .000.00	[illegible]	[illegible]	[illegible]	[illegible]
071400	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
071500	[illegible]	[illegible]	[illegible]	[illegible] .000.00	[illegible]	[illegible]
071 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
071 00	[illegible]	[illegible] .000.00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
071800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
071900	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
072000	[illegible]	[illegible] . 00.00	[illegible]	[illegible]	[illegible]	[illegible]
072100	[illegible]	[illegible]	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
072200	[illegible]	[illegible]	[illegible]	[illegible] . 00.00	[illegible]	[illegible]
072300	[illegible]	[illegible] . 00.00	[illegible]	[illegible] . 00.00	[illegible]	[illegible]

	ANTECEDENCIA CORRENT	[illegible]	[illegible]
[illegible] [illegible] AL	[illegible]	[illegible]	[illegible]
[illegible] TRIB. [illegible] ALAGOAS	171.600,00	[illegible]	[illegible]
[illegible] TRIB. [illegible] AMAZONAS	212.000,00	[illegible]	[illegible]
[illegible] TRIB. [illegible] BAHIA	[illegible]	[illegible]	[illegible]
[illegible] TRIB. [illegible] CEARA	657.000,00	[illegible]	[illegible]
070600 TRIB. [illegible] DIST.FED	237.000,00	[illegible]	[illegible]
070700 [illegible]	[illegible]	[illegible]	[illegible]
070800 [illegible] IAS	448.000,00	[illegible]	[illegible]
070900 [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]
071100 [illegible]	[illegible]	[illegible]	[illegible]
071200 TRIB. [illegible] GERAIS	827.000,00	[illegible]	[illegible]
071300 [illegible]	[illegible]	[illegible]	[illegible]
071400 [illegible]	[illegible]	[illegible]	[illegible]
071500 [illegible]	[illegible]	[illegible]	[illegible]
071600 [illegible]	[illegible]	[illegible]	[illegible] 70.500,00
071700 [illegible] PIAUI	357.500,00	[illegible]	[illegible]
071800 [illegible]	150.000,00	[illegible]	[illegible]
071900 [illegible]	[illegible]	[illegible]	[illegible]
072000 [illegible] DO SUL	[illegible]	[illegible]	[illegible]
072100 [illegible]	[illegible]	[illegible]	[illegible]
072200 [illegible] PAULO	[illegible]	[illegible]	[illegible]
072300 [illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANÇAS [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA [illegible] UNIDADES ORÇAMENTÁRIAS [illegible] ECONÔMICAS — MES—DEZEMBRO

[illegible] JUSTICA ELEITORAL — CREDITOS ORCAMENTARIOS

	TOTAL DESP. CAPITAL	G E R A L
070100 TRIBUNAL SU[illegible]	[illegible]	[illegible]73.00[illegible]
070200 TRIB. REG. ELEITORAL DE ALA[illegible]	.000,00	1.36[illegible].500,00
070300 TRIB.REG.ELEITORAL DE AMAZONAS	.000,00	[illegible]8[illegible].300,00
070400 TRIB.REG.ELEITORAL DA BAHIA	[illegible]4.000,00	.01[illegible].400,00
070500 TRIB. REG.ELEITORAL DO CEARA	14[illegible].000,00	[illegible]
070600 TRIB. REG.ELEITORAL D[illegible] DIST.	[illegible]	[illegible]
070700 TRIB.REG.ELEITORAL D[illegible]SA[illegible]	0.000,00	[illegible]
070800 TRIB. REG.ELEITORA[illegible]	.000,00	[illegible].219.[illegible]00,00
[illegible]	344.000,00	1[illegible].802.400,00
071000 TRIB.REG.ELEITORAL DO MARANHAO	[illegible]	5.238.100,00
071100 TRIB.REG.ELEIT. DE MATO GROSSO	0.000,00	1.971.600,00
[illegible]	.000,00	[illegible]
071200 TRIB.REG.ELEITORAL DO PARA	.100.000,00	[illegible]
071[illegible]00 TRIB. REG.ELEITORAL DA PARAIBA	1[illegible]3.000,00	2.083.[illegible]00,00
071500 TRIB.REG.ELEITORAL DO PARANA	[illegible]40.000,00	.8[illegible].000,00
[illegible]	1.470.900,00	.7[illegible].300,00
071[illegible]00 TRIB.REG.ELEITORAL DO PIAUI	[illegible]	1.983.300,00
071800 TRIB. REG.ELEIT[illegible]	[illegible]00,00	[illegible]
071900 TRIB.REG.ELEIT.D[illegible]	.000,00	[illegible]
072000 TRIB.REG.ELEIT. [illegible]	.45[illegible].800,00	7.[illegible]50.[illegible]00,00
072[illegible]00 TRIB.REG.ELEIT. DE S.CATARINA	[illegible]0.000,00	.512.[illegible]00,00
072[illegible]00 TRIB.REG.ELEITORAL DE S.PAULO	1.049.000,00	.57[illegible].[illegible]00,00
072[illegible]00 TRIB.REG.ELEITORAL DE SERGIPE	.000,00	[illegible]
	.[illegible]0.900,00	[illegible]

[illegible] ALES ORCAMENTARIA [illegible]

080100 [illegible]	[illegible].171,[illegible]	[illegible]	[illegible]	[illegible]	
080200 [illegible]	[illegible].000,[illegible]	[illegible]	[illegible]	[illegible]	
080300 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00
080400 [illegible]	[illegible],00,[illegible]	1[illegible]	[illegible].00.[illegible]	[illegible]	
080500 [illegible]	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible],00
080600 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080700 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080800 [illegible]	7.570.[illegible]00,[illegible]	[illegible]	[illegible]	[illegible]	
080900 [illegible]	[illegible]	[illegible]	[illegible].311.90	1.[illegible]	[illegible],00
[illegible]	21[illegible].053.[illegible]	[illegible]	[illegible].346.006,7	[illegible]	[illegible],00

080100	TRIBUNAL [illegible]	[illegible]	[illegible]	[illegible]	
080200	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080300	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	
080400	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	
080500	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	
080600	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	
080700	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]
080800	TRIB. [illegible]	[illegible]	[illegible]	[illegible]	
080900	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-L702330..6A/097

ORGAO - JUSTICA DO TRABALHO — CREDITOS ORCAMENTARIOS

	DESP. CAPITAL	DESPESAS NAO CLASSIFICADA	TOTAL GERAL
080100 TRIBUNAL SUPERIOR DO TRABALHO	1.484.175,60		25.[illegible].[illegible],90
080200 TRIB.REG.TRAB.DA 1A.REGIAO	1.0[illegible].[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]
080500 TRIB.REG.TRAB.DA 4A.REGIAO	615.710,[illegible]		[illegible]
080600 TRIB.REG.TRAB.DA 5A.REGIAO	4.094.816,[illegible]		[illegible]
080700 TRIB.REG.TRAB.DA 6A.REGIAO	1.621.000,00		[illegible]
080800 TRIB.REG.TRAB.DA 7A.REGIAO	127.[illegible],00		[illegible]
[illegible]	[illegible]		[illegible]
TOTAL	[illegible]		[illegible]

MIN [illegible] SERPRO-L70 [illegible]

INS [illegible] FINANCAS - EXERCICIO DE 197[illegible]

DEMONSTRATIV[illegible] ADA [illegible] UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICA

[illegible] 1A. INSTANCIA CREDITOS [illegible]

[illegible]	CUSTEIO			TRANSFERENCIAS C[illegible]	
090000 JUSTICA [illegible]	[illegible]00,00	11.142.900,00	45.708.[illegible]00,00	[illegible].003.[illegible]00,00	[illegible]
[illegible]	[illegible]00,00	11.142.900,00	45.708.[illegible]00,00	[illegible].003.[illegible]00,00	[illegible]

DEMONSTRA[illegible]

[illegible] - JUSTICA FEDERAL DE 1A.INSTANCIA

090000 JUSTICA FEDERAL DE 1A.INSTANCI	[illegible].011.700,00	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible] FAZENDA SERPRO-L702550.[illegible]A/097

[illegible] LFA- [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADE [illegible]

O R G A O - JUSTICA FEDERAL DE 1A.INSTANCIA CREDITOS ORCAMENTARIOS

090000 JUSTICA FEDERAL DE 1A.INSTANCIA	6.782.000,0[illegible]	[illegible]
[illegible]	[illegible].00,00	[illegible]

100100 [illegible]	[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]		
[illegible]		[illegible]	[illegible]		
[illegible]	[illegible].00,00	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible] JUSTICA [illegible]

100100 TRIBUNAL DA [illegible]	[illegible]	[illegible]	[illegible]
100200 TRIB.JUSTICA DO [illegible]		[illegible]	[illegible]
100300 JUIZADO DE [illegible]		371.[illegible]00,00	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRA[illegible]

O R G A O — JUSTICA DO DISTRITO FEDERAL

DESP. CAPITAL [illegible]

100100 TRIBUNAL DE JUSTICA D.FEDERAL	6.050.000,00	[illegible]
100200 T-TR.JUSTICA DO D.F.-JUST.TERR	[illegible]30.000,00	[illegible]
100300 JUIZADO DE MENORES	81.000,00	[illegible]00,00
[illegible]	[illegible]101.[illegible]00,00	[illegible]

Code	Description	AL	* OUT-S			
110100	[illegible]	1[illegible]	[illegible]	[illegible]13.[illegible]		
110200	[illegible]	[illegible].544,06	[illegible]	[illegible]		
110300	[illegible]				[illegible]	[illegible]30,00
110400	[illegible]	[illegible].320,45	1.4[illegible]	10.[illegible]	[illegible]	
110500	[illegible]	[illegible].516,76	9.[illegible]	[illegible]	[illegible]	
110600	[illegible]	[illegible]70.7[illegible]	9.[illegible]	[illegible]	[illegible]	[illegible]
110700	[illegible]	[illegible].771,11	1.141.[illegible]	[illegible]	[illegible]	
110800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
110900	[illegible]	[illegible]0	[illegible]	[illegible]	[illegible]	
111000	AGENCIA [illegible]	[illegible]	[illegible]	1.[illegible]	[illegible],00	
111100	[illegible]	[illegible]	[illegible]	[illegible]7	[illegible]	[illegible],0
111200	[illegible]	[illegible]0,[illegible]	[illegible]	[illegible]	[illegible]	
111300	[illegible]	[illegible]6	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible],0

DEMONSTRATIV[illegible] DA DESP[illegible] A [illegible]ALIZADA [illegible]

O R G A O — PRESIDENCIA DA REPUBLICA

	[illegible]AS CORRENTES		D E S P [illegible] S A S D E C A P I T A L		
	[illegible]	[illegible] CORRENTES	INVESTIMENTOS	INV[illegible] FINANC[illegible]	[illegible]
110100 GABINETE DA P[illegible]		[illegible]	[illegible]		
110200 GAB.DA VICE-P[illegible] DA [illegible]		[illegible]	[illegible]		
110300 PRE.DA REPUBLICA-[illegible]	[illegible]00,00	[illegible]00,00			[illegible]
110400 [illegible]	[illegible]00,00	[illegible]	[illegible]		[illegible]
110500 SERVICO NAC[illegible]	[illegible]	[illegible]	[illegible]		
110600 EST. MAIOR DAS F[illegible]	[illegible]385	[illegible]18	[illegible]59		[illegible]00
110700 ESCOLA S[illegible]	[illegible]	[illegible]	[illegible]		
110800 CON[illegible]	[illegible]	[illegible]	[illegible]		
110900 CONSULTORIA GERAL DA REPUBLICA	[illegible]		[illegible]		
111000 AGENCIA NAC[illegible]AL	[illegible]00,00	75.76[illegible]30	1.379.728[illegible]		
111100 DEPT.ADMIN [illegible]	[illegible]	[illegible]	[illegible]		
111200 ESCOLA NACIONAL DE INFORMAC[illegible]	[illegible]	[illegible]	[illegible]		
111300 [illegible]	[illegible]	[illegible]			
	[illegible]	[illegible]	[illegible]		[illegible]

[illegible] - PRESIDENCIA DA REPUBLICA

110100 [illegible]	[illegible]	[illegible]
110200 GAB.DA VICE-	[illegible]	[illegible]
110300 PRES.DA REPUBLICA- [illegible] SUPERVIS	[illegible]	[illegible]
110400 CONSELHO DE SEGURANCA NACIONAL	[illegible]	[illegible]
110500 SERVICO NACIONAL DE INFORMACOES	[illegible]	[illegible]
110600 EST. MAIOR DAS FORCAS ARMADAS	[illegible]	[illegible]
110700 ESCOLA SUPERIOR DE GUERRA	[illegible]	[illegible]
110800 [illegible]	[illegible]	[illegible]
110900 CONSULTORIA GERAL DA REPUBLICA	[illegible]	[illegible]
111000 AGENCIA NACIONAL	[illegible]	[illegible]
111100 DEPT.ADMINIST. [illegible] AL CIVIL	[illegible]	[illegible]
111200 ESCOLA NACIONAL [illegible]	[illegible]	[illegible]
111300 HOSPITAL DAS F[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]



INSPETORIA GERAL DE FINANCAS - EXERC [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CA[illegible]

O R G A O - MINISTERIO DA AERONAUTICA

	DESP. CAPITAL * NA CLA[illegible]	[illegible]
120100 MINISTERIO DA AERONAUTICA	494.555.811,88	[illegible]
120200 MIN.DA AERONAUTICA-FNT.DUPL.V.	77.700.000,00	[illegible].000.[illegible]
TOTAL	57[illegible].255.811,[illegible]	[illegible]

130100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
130200	[illegible]	[illegible]	[illegible]	[illegible]	.000.00	[illegible]
130300	[illegible]				[illegible] 00.00	[illegible] .000.00
130400	[illegible]	[illegible]	[illegible]	[illegible]	.000.00	
130500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
130600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
130700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
130900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131200	[illegible]	[illegible] .000.00	[illegible]	[illegible]	[illegible]	
131300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
131900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
132900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
133600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

130100	[illegible]
130200	[illegible]
130400	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
131000	[illegible]
131100	[illegible]
131200	[illegible]
131300	[illegible]
131400	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
131700	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
132000	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
132300	[illegible]
[illegible]	[illegible]
132500	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
133000	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
133700	[illegible]
133800	[illegible]
[illegible]	[illegible]

MINISTERIO DA FAZENDA — SERPRO-L702330.10A/057

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA- [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

A - MINISTERIO DA AGRICULTURA — CREDITOS [illegible]

	DESP. CAPITAL	DESPESAS * NAO CLASSIFICADAS *	TOTAL GERAL
130100 GABINETE DO MINISTRO	224.078,64		5.744.[illegible]
130200 SECRETARIA GERAL	28.718.420.03		163.230.478.[illegible]
130300 SECRETARIA GERAL INT.SUPERV.	2[illegible].552.000.00		223.259.500,00
130400 INSPETORIA GERAL DE FINANCAS	77.094,[illegible]3		[illegible].149.303,[illegible]
130500 DIV.DE SEGURANCA E INFORMACOES	317.321,20		1.759.09[illegible],[illegible]0
130600 DEPARTAMENTO DE ADMINISTRACAO	455.540.18		52.476.[illegible]
130700 DEPT.NACIONAL DE PRODUCAO ANIM	1.949.332,54		8.[illegible]72.[illegible]
130900 DEPT.NACIONAL DE PRODUCAO VEG	836.545,97		4[illegible]20.[illegible]
131000 DEPT.NACIONAL DE ENGENHARIA RURAL	[illegible].157.[illegible]65,40		3.357.032,[illegible]
131100 DEPT.NAC.DE SERV.DE COMERCIAL	367.271,87		[illegible].[illegible]69.373,07
131200 DEPT.NACIONAL DE METEOROLOGIA	274.[illegible]13,64		3.632.[illegible]05.[illegible]
131300 DIRET.DO TERRITORIO DO AMAPA	87.[illegible]0,7[illegible]		1.141.[illegible]
131400 DIRET.DO TERRITORIO DE RORAIMA	100.[illegible].50		810.[illegible]
131500 DIRET.DO TERRITORIO DE RONDONIA	282.031,[illegible]9		1.179.[illegible]
131600 DIRET. ESTADUAL DO ACRE	67.199,46		746.364.[illegible]
131700 DIRET. ESTADUAL DE ALAGOAS	384.799,04		5.746.[illegible]17,[illegible]
131800 DIRET. ESTADUAL DO AMAZONAS	1.[illegible]82.703,82		[illegible].14[illegible].493,[illegible]
131900 DIRET. ESTADUAL DA BAHIA	452.184,89		11.05[illegible].[illegible]
132000 DIRET. ESTADUAL DO CEARA	383.921,[illegible]0		1[illegible].[illegible]1[illegible].[illegible]
132100 DIRET. ESTADUAL DO ESP.SANTO	526.323.47		[illegible].[illegible]00.[illegible]
132200 DIRET. ESTADUAL DE GOIAS	652.704,59		6.07[illegible].751,[illegible]
132300 DIRET. ESTADUAL DA GUANABARA	230.26[illegible],38		3[illegible].[illegible].577,74
132400 DIRET. ESTADUAL DO MARANHAO	[illegible]04.1[illegible]1,[illegible]		[illegible].[illegible]0[illegible].085,[illegible]
132500 DIRET. ESTADUAL DE MATO GROSSO	479.[illegible],[illegible]7		[illegible].7[illegible]1.[illegible]
132600 DIRET. ESTADUAL DE MINAS GERAIS	1.[illegible]80.72[illegible],8[illegible]		2[illegible].[illegible]
132700 DIRET. ESTADUAL DO PARA	[illegible]85.3[illegible]1,75		21.[illegible]
132800 DIRET. ESTADUAL DA PARAIBA	229.658,[illegible]		7.99[illegible].[illegible]00,[illegible]
132900 DIRET. ESTADUAL DO PARANA	[illegible]29.7[illegible]2,98		1[illegible].00[illegible].360,[illegible]
133000 DIRET. ESTADUAL DE PERNAMBUCO	[illegible]24.0[illegible],22		1[illegible].387.729,[illegible]
133100 DIRET. ESTADUAL DO PIAUI	[illegible]		[illegible]
133200 DIRET. ESTADUAL DO RIO DE JAN.	[illegible]		[illegible]
133300 DIRET. ESTADUAL DO [illegible]	[illegible] 3		[illegible]
133400 DIRET. ESTADUAL DO [illegible] SUL	[illegible]		[illegible]
133500 DIRET. ESTADUAL DE STA. CATARI	87[illegible].[illegible]40,[illegible]7		[illegible]
133600 DIRET. ESTADUAL DE SAO PAULO	1.1[illegible]1.40[illegible],[illegible]8		1[illegible].[illegible]70.[illegible]61,[illegible]
133700 DIRET. ESTADUAL DE [illegible]	[illegible]20.[illegible]		[illegible]
133800 ESTACAO EXPERIMENTAL DO DIST. [illegible]			
133900 [illegible]	[illegible]		[illegible]
[illegible]	[illegible]		[illegible]

140100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
140200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
140300	[illegible]					[illegible]
140400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
140500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
140600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
140700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA [illegible]

ORGAO - MINISTERIO DAS COMUNICACOES

	[illegible]	[illegible]	[illegible]	INVERSOES FINANCEIRAS	DE CAPITAL
140100 GABINETE [illegible]	[illegible].00	[illegible]	[illegible]		
140200 SECRETARIA [illegible]	[illegible].700,00	[illegible]	[illegible]		
140300 SECRETARIA GERAL [illegible]	[illegible]	[illegible]		[illegible]	
140400 INSPETORIA GERAL DE FINANCAS	[illegible].000,00	[illegible]	[illegible]		
140500 DIV. DE SEGURANCA [illegible]	[illegible].00,00	[illegible]	[illegible]		
140600 DEPARTAMENTO DE ADM [illegible]	[illegible].00,00	[illegible]	[illegible].0.7[illegible]		
140700 DEPT. NAC. DE TELECOMUNIC[illegible]	[illegible]	[illegible]	11.0[illegible].152,[illegible]		
140800 DEPARTAMENTO [illegible]	[illegible].00,00	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible].075,[illegible]	[illegible].00,00	

MINISTERIO

ORGAO - MINISTERIO DAS COMUNICACOES

140100 GABINETE	[illegible]	[illegible]
140200 SECRETARIA GERAL	[illegible]	[illegible]
140300 SECRETARIA GERAL-ENT.SUPERV.	[illegible]	[illegible]
140400 INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]
140500 DIV.DE SEGURANCA E INFORMAC	[illegible]	[illegible]
140600 DEPARTAMENTO DE ADMINISTRAC	[illegible]	[illegible]
140700 DEPT.NAC.DE TEL.COMUNIC	[illegible]	[illegible]
140800 DEPARTAMENTO [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

DEMONSTRATIV [illegible] CA

[illegible] CACA E CULTURA

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150400	[illegible]	[illegible].732.520,6[illegible]	17.[illegible]	[illegible]	[illegible]	[illegible]
150500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150700	[illegible]	[illegible].13.931,[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150800	[illegible]	1[illegible]1.653,4[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible],00
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	1.[illegible]	[illegible].000,[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible].056.[illegible],70	[illegible]	[illegible]	[illegible]	[illegible]
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152400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]7
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

150100	[illegible]	[illegible]	[illegible]	[illegible]
150?00	[illegible]	[illegible]	[illegible]	[illegible]
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150500	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
150700	[illegible]	[illegible]	[illegible]	[illegible]
150?00	[illegible]	[illegible]	[illegible]	[illegible]
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151100	[illegible]	[illegible]	[illegible]	[illegible]
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151700	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
152000	[illegible]	[illegible]	[illegible]	[illegible]
152100	[illegible]	[illegible]	[illegible]	[illegible]
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DEMONSTRATIVO [illegible] DOTAÇÕES ORÇAMENTÁRIAS E [illegible]

[illegible] DA EDUCAÇÃO E CULTURA

150100 GABINETE	[illegible]	[illegible]
150200 SECRETARIA [illegible]	[illegible]	[illegible]
150300 SECRETARIA GERAL [illegible]	36[illegible].428.[illegible]00,00	[illegible]
150400 SECRETARIA APOIO ADMINISTRATIVO	[illegible]	[illegible]57.050,[illegible]
150500 SEC.APOIO ADM-ENT.[illegible]	[illegible]	[illegible]00.300,00
150600 INSPET[illegible]	[illegible]	[illegible]
150700 [illegible]	[illegible]	[illegible]
150800 CONSEL[illegible]	[illegible]	[illegible]
150900 CONSELHO FEDERAL [illegible]	[illegible]	[illegible]07[illegible].83[illegible]
151000 CONSELHO FEDERAL [illegible]	[illegible]02.09[illegible],14	[illegible]08[illegible]
151100 CONSELHO NACIONAL [illegible]	[illegible]	[illegible]
151200 CONSELHO [illegible]	[illegible]3,66	[illegible]93.1[illegible]
151300 COMISSÃO [illegible]	[illegible],00	[illegible]
[illegible] DEPARTA[illegible]	[illegible]	[illegible]
[illegible] DEP.ASS[illegible]	[illegible]	23.[illegible].125,[illegible]
[illegible] DEP.DE ASSUNT[illegible]	14.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]01.[illegible]00,00
151800 [illegible]	[illegible]	[illegible]
151900 DEP.[illegible]	[illegible]	[illegible]
152000 DEP.[illegible]	[illegible]	[illegible]
152100 DEP.[illegible]	[illegible]	21.[illegible]
152200 [illegible]	[illegible]	[illegible]
152300 [illegible] ENSINO [illegible]	[illegible]	[illegible]087[illegible]
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152500 INSTITUTO [illegible]	[illegible]	[illegible]
152600 [illegible]	[illegible].000,[illegible]	[illegible]
152700 DEPARTAMENTO [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]



160100 [illegible]
160200 [illegible]

M I N I S T E R I [illegible] D A [illegible] L A

I N S P [illegible] [illegible] C A [illegible]

[illegible] A T I V [illegible] I A E [illegible] R E A [illegible] A [illegible]

O R G A O - M I N [illegible] T R O [illegible] CREDIT [illegible] S

	[illegible] A L DE P. CAPITAL * N.D. [illegible] A S F [illegible]	[illegible]
[illegible]	[illegible] 54.28[illegible]	[illegible]
[illegible]	[illegible]CC.CCC,CC	[illegible]
T [illegible] T A L	3[illegible]	[illegible]

		PESSOAL +	OUTROS CUSTEIOS =	TOTAL CUSTEIO	PESSOAL +	OUTRAS TRANSF.
170100	GABINETE DO MINISTRO	7.164.276,08	3.252.644,17	10.[illegible].920,[illegible]	116.[illegible]70,00	
170200	SECRETARIA GERAL	14.844.928,62	7.[illegible]2.834,27	22.[illegible]57.762,[illegible]9	587.[illegible],79	
170300	SECRET.GERAL-ENT.SUP.[illegible]V.				35.403.900,00	5.740.00[illegible]
170400	INSPETORIA GERAL DE FINANCAS	29.457.127,14	4.734.070,97	34.231.198,11	[illegible]	10.[illegible]
170500	DIV.DE SEGURANCA E INFORMACOES	1.817.776,56	50.947,2[illegible]	1.868.723,82	[illegible].000,00	
170600	PRIM.CONSELHO DE CONTRIBUINTES	1.149.510,92	83.7[illegible]	1.[illegible]	[illegible]	
170700	SEG.CONSELHO DE CONTRIBUINTES	404.300,00	17.[illegible],50	421.[illegible]	[illegible]	
170800	TERC.CONSELHO DE CONTRIBUINTES	284.800,00	[illegible].765,94	288.[illegible]	[illegible]	
170900	QUARTO CONSELHO DE CONTRIBUINT	776.[illegible]00,00	12.341,00	788.341,00	12.[illegible]	
171000	NAO EX[illegible]					
171100	CONSELHO DE TERRAS DA UNIAO	184.300,00	[illegible]00,00	18[illegible].900,00	800.[illegible]	
171200	CONSELHO DE POLITICA ADUANEIRA	2.350.871,57	406.702,[illegible]4	[illegible].757.524,[illegible]	[illegible],90	200.000,[illegible]
171300	PROCURAD.GERAL DA FAZENDA NAC.	11.087.21[illegible],55	220.509,[illegible]7	11.307.720,[illegible]	200.[illegible]	
171400	DELEG.TESOUR. B[illegible] EXTERIOR	[illegible].646.[illegible]00,00	4.010.000,00	5.6[illegible]		
171500	DELEG.FISCAIS D[illegible]ACIONAL	20.225.714,54	28.54[illegible].692,45	48.764.[illegible]96,[illegible]	[illegible]	
171600	SECRETARIA DA RECEITA FEDERAL	51[illegible].883.627,88	23.415.244,09	535.298.866,97	10.0[illegible]	
171700	DEPARTAMENTO DE ADMIN. [illegible]	12.678.[illegible]97,36	11.308.79[illegible],29	23.987.39[illegible],65	[illegible]07.[illegible]	
171900	NAO EXIST					
172000	SERVICO DE PATRIMONIO DA UNIAO	11.133.324,96	[illegible].489.7[illegible],75	17.[illegible]23.06[illegible],71	450.[illegible]	
172100	DEPARTAMENTO DO PESSOAL	31.[illegible]18.195,71	1.009.[illegible],49	32.[illegible]27.902,20	1.112.[illegible]30,00	[illegible]

DEMONSTRATIVO DA DESPESA GERAL

170100	GABINETE DO MINISTRO	11[illegible]70,00
170200	SECRETARIA GERAL	5[illegible]7.[illegible]51,[illegible]
170300	SECRET.GERAL-[illegible]	41.14[illegible].900,00
170400	INSPETORIA GERAL DE FINANCAS	[illegible]0,00
170500	DIV.DE SEGURANCA E INFORMACOES	[illegible]8.000,00
170600	PRIM.CONSELHO DE CONTRIBUINTES	1[illegible].000,00
170700	SEG.CONSELHO DE CONTRIBUINTES	[illegible].400,00
170800	TERC.CONSELHO DE CONTRIBUINTES	9.[illegible]
170900	QUARTO CONSELHO DE CONTRIBUINT	12.300,[illegible]
171000	NAO EXIST[illegible]	
171100	CONSELHO DE TERRAS DA UNIAO	800,[illegible]
171200	CONSELHO DE POLITICA ADUANEIRA	[illegible]56.018,[illegible]
171300	PROCURAD.GERAL DA FAZENDA NAC.	20[illegible].[illegible]0,00
171400	DELEG.TESOURO BRAS.[illegible]	
171500	DELEG.FISCAIS DO TES.NACIONAL	[illegible]27.440,[illegible]
171600	SECRETARIA DA RECEITA FEDERAL	10.022.037,[illegible]
171700	DEPARTAMENTO DE ADMINISTRACAO	607.850,00
171800	NAO EX[illegible]	
172000	SERVICO DO PATRIMONIO DA UNIAO	[illegible]
172100	[illegible]	[illegible]

MINISTERIO DA [illegible] [illegible]

DEMONSTRATIVO DA [illegible]

ORGAO – MINISTERIO DA FAZENDA

CRECITOS ORCAMENTARIOS

170100 GAB. [illegible]	[illegible]	[illegible]
170200 SECRETARIA GERAL	[illegible] 7 [illegible]	[illegible]
170300 SECRET.GERAL ENT.SUPERV.	[illegible]1.210,00	[illegible]
170400 INSPETORIA GERAL DE FINANCAS	[illegible]	[illegible]
170500 DIV.DE SEGURANCA E INFORMACOES	[illegible]	[illegible]
170600 PRIM.CONSELHO DE CONTRIBUINTES	[illegible]	1.337.[illegible]
170700 SEG.CONSELHO DE CONTRIBUINTES	[illegible]	[illegible]
170800 TERC.CONSELHO DE [illegible]	[illegible]	[illegible]
170900 QUARTO CONSELHO DE CONTRIBUINTES	[illegible]	[illegible]
171000 NAO EXISTENTE		
171100 CONSELHO DE [illegible]		[illegible]
171200 CONSELHO DE POLITICA ADUANEIRA	[illegible]	[illegible]132.[illegible]
171300 [illegible]	[illegible]	[illegible]
171400 DELEG.TES [illegible]	[illegible]	[illegible]
171500 DELEG.FISCAIS [illegible] NACIONAL	[illegible]	1.217.[illegible]
171600 SECRETARIA DA RECEITA FEDERAL	[illegible]	[illegible]15,7
171700 DEPARTAMENTO DE ARRECADACAO	[illegible]	[illegible]
171900 NAO EXIST.		
172000 SERVICO DE PATRIMONIO DA UNIAO	[illegible]	[illegible]
172100 [illegible]	[illegible]	[illegible]
TOTAL	[illegible]	[illegible]

E70233O.18A/097

I N S P E T [illegible] C A S - E X [illegible]

DEMONSTRATIV [illegible] CARTEIRA A [illegible]

O R G A O - MIN [illegible]

ORGAO					
180100 CAB[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
180200 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
180300 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
180400 INSPETORIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
180[illegible]00 DIV.DE SEGURA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
180[illegible]00 CONSULTORIA J[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
180700 C[illegible]					
180800 DEP.DE SERVI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
180900 DEPT.NAC.[illegible]	[illegible]301.549.[illegible]	[illegible]	[illegible]	[illegible]	
181000 INSTITUTO NAC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
181100 INSTITUTO NAC.[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
181200 DEPARTA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
181300 SECRETA[illegible]IA [illegible]	[illegible]	[illegible]	[illegible]		
181[illegible]00 [illegible]	[illegible]	[illegible]	[illegible]		
T[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIV[illegible]

180100	GABIN[illegible]	[illegible]	[illegible]	[illegible]	
180200	SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	
180300	SECR.GERAL [illegible]	[illegible]	[illegible]	[illegible]	
180400	INSPETORIA [illegible]	[illegible]	[illegible]	[illegible]	
180500	DIV. [illegible]	[illegible]	[illegible]	[illegible]	
180600	CONSULTORIA J[illegible]	[illegible]	[illegible]	[illegible]	
180700	CENTRO [illegible]				
180800	[illegible]	[illegible]	[illegible]	[illegible]	
180900	[illegible]	[illegible]	[illegible]	[illegible]	
181000	INSTITUT[illegible]	[illegible]	[illegible]	[illegible]	6.000,00
181100	INSTITUTO [illegible] SAUDE	[illegible]	[illegible]	[illegible]	[illegible]
181200	GERA. TAP [illegible]	[illegible]	[illegible]	[illegible]	
181300	SECRETARIA [illegible]		[illegible]		
181400	SECRETARIA [illegible]		[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible].609

[illegible] - MINISTERIO DA INDUSTRIA E DO C[illegible]

180100	GABINETE DO [illegible]	[illegible]	[illegible]
180200	SECRETARIA GERA[illegible]	[illegible]	[illegible]
180300	SECR.GERAL-[illegible] COMER[illegible]	[illegible]	[illegible].647,7[illegible]
180400	INSPETORIA GERAL DE FINAN[illegible]	[illegible]	[illegible].001.78[illegible]
180500	DIV.DE SEGURANCA E [illegible] NAC[illegible]	[illegible]	1.0[illegible].[illegible]80,[illegible]
180600	CONSULTORIA JURIDI[illegible]	[illegible]	[illegible]
180700	CENTRO DE ESTUDOS [illegible]	[illegible]	[illegible]
180800	DEP.DE SERVICOS [illegible]	[illegible]	[illegible]
180900	DEPT.NAC.DE REGISTRO [illegible] COMERC[illegible]	[illegible]	[illegible]
181000	INSTITUTO NACIONAL DE TECNOLOG[illegible]	[illegible]	[illegible]
181100	INSTITUTO NAC.DE PESOS E MEDID[illegible]	[illegible]	[illegible]
181200	DEPARTA[illegible]	[illegible]	[illegible]
181300	SECRETARIA DE TECNOLOGIA INDU[illegible]	[illegible]	[illegible]
181400	SECRETARIA DE ADMINISTRACAO	[illegible]	[illegible]
	T O T A L	[illegible]	[illegible]

[illegible] CAS - EXERCICIO DE 197[illegible]

[illegible] CAMENTARIAS E CATEGORIA ECONOMICA

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190.00 [illegible]					
190.00 SECRETARIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
190.00 SECRET.G [illegible]	[illegible].057,93	5.607.[illegible]	[illegible]	[illegible]	[illegible]
190.00 INSPET.G [illegible]	[illegible]			[illegible].500,00	[illegible]
190.00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible].100,00	
190.00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible].900,00	
	[illegible]00,00		[illegible]	[illegible]	[illegible]
	[illegible]	[illegible]	[illegible]	[illegible].100,0[illegible]	[illegible]

190100 [illegible]	[illegible]	[illegible]	[illegible]	
190200 [illegible]	[illegible]	[illegible]	[illegible]	
190300 SEC[illegible]	[illegible]	[illegible]	[illegible]	
190400 INSPECT[illegible]	[illegible]	[illegible]	[illegible]	
190500 [illegible]	[illegible]	[illegible]	[illegible]	
190600 [illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]

M I N I S T E R I O D A F A Z E N D A

I N S P E T O R I A [illegible]

DEMONSTRATIVO DA [illegible]

O R G A O - MINISTERIO DA FAZENDA [illegible]

[illegible] LEPRC-L702330.16A/097

LHA- [illegible]

T O T A L [illegible]

DESP. CAPITAL * NA CLA[illegible]

190100 GABINETE DO MINIST[illegible]	[illegible]	[illegible]
190200 SECRETARIA GERA[illegible]	[illegible]	[illegible]
190300 SECRET.GERAL-ENT.SUPE[illegible]	27[illegible].154.000.0[illegible]	[illegible].649.300,[illegible]
190400 INSPET.GERAL DE FINANCA[illegible]	[illegible]	[illegible].235.750,[illegible]
190500 DIV.DE [illegible]	55.433,17	[illegible]
190600 C[illegible]		[illegible]
[illegible]	[illegible]	[illegible]

200100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200200	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200300	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200400	[illegible]	[illegible]	[illegible]	1.602.186 [illegible]	[illegible]	
200500	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
200800	[illegible]	[illegible]	1.1 [illegible]	[illegible]	[illegible]	
200900	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
201000	CONSELHO NACIONAL [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201100	CONSELHO PENITENCIARIO [illegible]	[illegible]	[illegible]	[illegible]		
201200	ARQUIVO NACIONAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201300	DEPARTAMENTO DE ADMINISTRAÇÃO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201400	DEPARTAMENTO DE POLICIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
201500	DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
201600	DEPARTAMENTO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	21.931,00
201700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
201800	SERVIÇO [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
201900	CONSULTORIA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
202000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO [illegible]

O R G A O — MINIST[illegible]

200100	GABI[illegible]	[illegible]	[illegible]	[illegible]	
200200	SECRETARIA	[illegible]	[illegible]	[illegible]	
200300	INSPETORIA	[illegible]	[illegible]	[illegible]	
200400	MINIST.PUBLI[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
200500	PROCURAD.GERAL [illegible]	[illegible]	[illegible]	[illegible]	
200600	MINIST.PUBL. [illegible]	[illegible]	[illegible]	[illegible]	
200700	MINIST.PUBL.J[illegible]	[illegible]	[illegible]	[illegible]	
200800	DIV.DE SEG[illegible]	[illegible]	[illegible]	[illegible]	
200900	CONS.APEL. [illegible]	[illegible]	[illegible]	[illegible]	
201000	CONSELHO NAC[illegible]		[illegible]	[illegible]	
201100	CONSELHO PENI[illegible]		[illegible]	[illegible]	
201200	ARQUIVO NAC[illegible]	[illegible]	[illegible]	[illegible]	
201300	DEPARTAM[illegible]	[illegible]	[illegible]	[illegible]	
201400	DEPART.DE POLI[illegible]	[illegible]	[illegible]	[illegible]	
201500	DEPARTAMENT[illegible]	[illegible]	[illegible]	[illegible]	
201600	DEPARTAM.[illegible]	[illegible]	[illegible]	[illegible]	
201700	SERV.ESTAT.[illegible]	[illegible]	[illegible]	[illegible]	
201800	SERVICO DE [illegible]	[illegible]	[illegible]	[illegible]	
201900	CONSULTORIA J[illegible]	[illegible]	[illegible]	[illegible]	
202000	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

M I [illegible] I S T [illegible] I A

I N S P E T [illegible] R I A

DEMONSTRAT[illegible]V [illegible]

ORGAO - MINISTERIO DA JUSTICA

200100 GAB[illegible]	[illegible]	[illegible]
200200 SECRETARIA [illegible]	[illegible]	[illegible]
200300 INSPETORIA GERAL [illegible]	[illegible]	[illegible]
200400 MINIST.PUBLICO [illegible]	[illegible]	[illegible]
200500 PROCURAD.G[illegible] AL [illegible]	[illegible]	[illegible]
200600 MINIST.PUBL.[illegible]	[illegible]	[illegible]
200700 MINIST.PUBL.[illegible]	[illegible]	[illegible]
200800 DIV.DE S[illegible]	[illegible]	[illegible]
200900 CONS.ADM[illegible]	[illegible]	[illegible]
201000 CONSELHO NACIONAL [illegible]	[illegible]	[illegible]
201100 CONSELHO PENITENCIA[illegible]	[illegible]	[illegible]
201200 ARQUIVO NAC[illegible]	[illegible]	[illegible]
201300 DEPA[illegible]	[illegible]	[illegible]
201400 DEPART.DE P[illegible]	[illegible]	[illegible]
201500 DEPARTAMENTO F[illegible] JU[illegible]	[illegible]	[illegible]
201600 DEPARTAM.DE IMP[illegible] NACIONAL	[illegible]	[illegible]
201700 SERV.ESTAT.[illegible]	[illegible]	[illegible]
201800 SERVICO DE L[illegible]	[illegible]	[illegible]
201900 CONSULTORIA J[illegible]	[illegible]	[illegible]
202000 [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

210100

SERPRO-L7023.0.[illegible]A/057

INSPETORIA GERAL DE FINANCAS - [illegible] [illegible] 197[illegible]

FOLHA- [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCA[illegible] [illegible] ECONOMICAS

[illegible]

ORGAO - MINISTERIO DA MARINHA

CREDITOS ORCAMENTARIOS

	DESP. CAPITAL [illegible] FICADAS *	GERAL
210100 SECRETARIA GERAL DA MARINHA	1[illegible].140.[illegible]	[illegible]
210200 TRIBUNAL MARITIMO	293.[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

220100 GAB	[illegible]	[illegible]	[illegible]	[illegible]	
220?00 ..CR.TA	[illegible]	[illegible]	21.210.	[illegible]	
220300 SEC..IA				[illegible]	[illegible]
220400 ..SP.	[illegible]	[illegible]	[illegible]	[illegible]	
220?00 C.V.	[illegible]	[illegible]	[illegible]	[illegible]	
220 00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
220700 ..FA..IA	[illegible]	[illegible]	[illegible]	[illegible]	
220?00 ..?.AL.A	[illegible]	[illegible]	[illegible]	[illegible]	
220?00 .P.GA(	[illegible]	[illegible]	[illegible]	[illegible]	
22.?00 DEPA.TA	[illegible]	[illegible]	[illegible]	[illegible]	
... (... E ...)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

220100 GABIN[illegible]	[illegible]	[illegible]	[illegible]		
220200 SEC[illegible]TA[illegible]	[illegible]	[illegible]	[illegible]		
220300 SEC[illegible]TA[illegible]	[illegible]	[illegible]	[illegible]		
220400 INSP[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
220500 [illegible]	[illegible]	[illegible]	[illegible]		
220600 CONSELH[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
220700 D[illegible]TA	[illegible]	[illegible]	[illegible]	[illegible]	
220800 D[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
220900 [illegible]	[illegible]	[illegible]	[illegible]		
221000 [illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA [illegible]

O R G A O — MINISTERIO DAS MINAS E ENERGIA

	DESP. [illegible]	[illegible]
220100 [illegible]	[illegible]	[illegible]
220200 SECRETARIA [illegible]	[illegible]	[illegible]
220300 SECRETARIA GERAL-[illegible]	[illegible]	[illegible]
220400 INSPETORIA GERAL DE [illegible]	[illegible]	[illegible]
220500 CIV.DE SEGURANCA [illegible]	[illegible]	[illegible]
220600 CONSELHO NAC [illegible]	[illegible]	[illegible]
220700 [illegible]	[illegible]	[illegible]
220800 [illegible]	[illegible]	[illegible]
220900 DEP.NACIONAL DA PR[illegible]	[illegible]	[illegible]
221000 DEPARTAMENTO DE [illegible]	[illegible]	[illegible]

230/00 GABI	[illegible]	[illegible]	[illegible]	[illegible]	
230/00 SEC [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
230 00 [illegible]				[illegible]	
230 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
230/00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
230 00 [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
230/00 C [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

230100	[illegible]	[illegible]	[illegible]	[illegible]
230200	[illegible]	[illegible]	[illegible]	[illegible]
230300	[illegible]	[illegible]	[illegible]	[illegible]
230400	[illegible]	[illegible]	[illegible]	[illegible]
230500	[illegible]	[illegible]	[illegible]	[illegible]
230600	[illegible]	[illegible]	[illegible]	[illegible]
230700	[illegible]	[illegible]	[illegible]	[illegible]

DEMONSTRATIVO [illegible]

O R G A O - MINISTERIO [illegible] PLANEJAMENTO [illegible]

CREDITOS [illegible]

230100 [illegible]	[illegible]	[illegible]
230200 SECRETARIA [illegible]	[illegible]	[illegible]
230300 SECRETARIA GERAL-ENT.SUPERV.	[illegible]	[illegible]
230400 DIRETORIA DE ADM [illegible]	[illegible]	[illegible]00,00
230500 INSPETORIA GE [illegible] FINANCAS	[illegible]	[illegible]
230600 DIV. [illegible]	[illegible]	[illegible]
230700 [illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]



[illegible] DE FINANCAS-EXERCICIO DE 1974

[illegible] ALAS POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

	TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
240000 MINIST[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
240100 MINIST.DA [illegible]					
[illegible]	[illegible].888.224,45	402.233.803,04	5.434.793,21	3.[illegible]00.000,00	

250100	[illegible]	[illegible]
250200	[illegible]	[illegible]
250300	SEC [illegible]	[illegible]
250400	[illegible] LAS	[illegible]
250500	[illegible]	[illegible]
250600	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	SEC [illegible]	[illegible]
250900	SUP [illegible]	[illegible]
251000	SEC [illegible]	[illegible]
251100	[illegible]	[illegible]
251200	[illegible]	[illegible]

M I N I S T E R I O D A F A Z E N D A

SERPRO-L702330-16A/097

I N S P E T O R I A G E R A L D E F I N A N C A S - E X E R C I C I O D E 1 9 7 4

FOLHA- 25.2

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

O R G A O - MINISTERIO DA SAUDE

CREDITOS ORC

	DESPESAS CORRENTES TOTAL TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	DESPESAS DE CAPITAL INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
[illegible]	[illegible]	[illegible]	[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]			[illegible]
250400 INSPETORIA GERAL DE FINANCAS	30.644,22	1.616.163,44	60.088,		
250500 CONSULTORIA JURIDICA	24.505,00	782.523,27	20.003,		
250600 DIV.DE SEGURANCA E INFORMACOES	6.630,00	1.031.554,14	[illegible].000		
250700 DEPART.DE ADMINISTRACAO	375.151,82	[illegible]	250.		
250800 SECRET.DE SAUDE PUBLICA	5.036.366,10	82.978.711,72	4.14[illegible]		
[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
251000 SECRET.DE ASSIST.MEDICA	7.826.987,73	83.410.760,77	3.465.265,36		600.000,00
251100 DELEG.FED.DE SAUDE	624.556,98	11.005.898,21	163.10		
251200 DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]	[illegible]		
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

INSPET[illegible]

DEMONSTRATIV[illegible] DA [illegible]

O R G A O - MINISTERIO DA SAUDE

250100	[illegible]	[illegible]	[illegible]
250200	SECRETARIA GERAL	[illegible]	[illegible]
250300	SECRET.GERAL-ENT.[illegible]	[illegible]	[illegible]
250400	INSPETORIA GERAL [illegible]	[illegible]	[illegible]
250500	CONSULTORIA JURIDICA	[illegible]	[illegible]
250600	DIV.DE SEG[illegible]	[illegible]	[illegible]
250700	DEPART.[illegible]	[illegible]	[illegible]
250800	SECRET.DE SAUDE PUBLICA	[illegible]	[illegible]
250900	SUPERINT.DE CAMP.DE SAU[illegible]	[illegible]	[illegible]
251000	SECRET.DE ASSIST.MEDICA	[illegible]	[illegible]
251100	DELEG.FED.DE SAUDE	[illegible]	[illegible]
251200	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible] FOLHA [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADE ORCAMENTARIAS E CATEGORIAS ECONOMICA

ORGAO - MINISTERIO DO TRABALHO CREDITOS ORCAM[illegible]

UNIDADES ORCAMENTARIAS	CUSTEIO			TRANSFERENCIAS C[illegible]	
	PESSOAL	OUTROS CUSTEIOS	TOTAL CUSTEIO	PESSOAL	OUTRAS TRANSF.
260100 GABINETE DO MIN. TR.	4.765.145,36	144.[illegible]89,29	[illegible]	5.7[illegible]0,00	
260200 SECRETARIA GERAL	8.697.[illegible]98,25	1.614.0[illegible],96	10.311.911,[illegible]	[illegible]	
260300 SECRETARIA GERAL - [illegible]				127.07[illegible],00	[illegible]
260400 INSPETORIA GERAL DE FINANCAS	3.292.776,80	292.580,[illegible]0	3.58[illegible].357,30	37.7[illegible]0,00	
260[illegible]00 DIVISAO DE SEGURANCA E INFORMA	2.000.89[illegible],87	170.532,[illegible]0	2.171.425,[illegible]7	[illegible]	
260600 SECRETARIA DO TRABALHO	79.[illegible]50.29[illegible],65	5.20[illegible].724,07	[illegible]	[illegible]	22.[illegible]
260700 SECRET.DO TRAB.-[illegible]					
260800 SECRETARIA DA PREVIDENCIA SOCI	5.4[illegible]2.675,56	[illegible]64.457,99	5.[illegible]		
260900 SECRETARIA DE ASS[illegible]	873.499,0[illegible]	42.906,03	91[illegible]	[illegible]	
261000 DEPARTAMENTO DE A[illegible]ACAO	[illegible].796.67[illegible],32	5.[illegible]82.04[illegible],38	13.178.718,70	671.[illegible],00	
261200 DEPARTAMENTO DE PESSOAL	[illegible]	[illegible]	[illegible]	[illegible],00	[illegible]
261400 SECR.[illegible]					
261[illegible]00 DEP.[illegible]					

260100	[illegible]	[illegible]	[illegible]
260200	SECRETARIA [illegible]	[illegible]	[illegible]
260300	SECRETARIA [illegible]	[illegible]	[illegible]
[illegible]	INSPETORIA [illegible]	[illegible]	[illegible]
260[illegible]00	DIVISA[illegible]	[illegible]	[illegible]
260[illegible]00	SECRETARIA [illegible]	[illegible]	[illegible]
260[illegible]00	SEC[illegible]	[illegible]	[illegible]
260800	SECRETARI[illegible]	[illegible]	[illegible]
260900	SECRETARIA [illegible]	[illegible]	[illegible]
261000	DEPARTA[illegible]	[illegible]	[illegible]
261200	[illegible]	[illegible]	[illegible]
261[illegible]00	SECR.[illegible]	[illegible]	[illegible]
261[illegible]00	DEP.[illegible]	[illegible]	[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 FOLHA- [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DO TRABALHO CREDITOS ORCAMENTARIOS

	TOTAL DESP. CAPITAL	* DESPESAS NAO CLASSIFICADAS *	TOTAL GERAL
260100 GABINETE DO MINISTRO	98.70[illegible]		5.017.[illegible]
260200 SECRETARIA GERAL	467.687,55		11.102.[illegible]
260300 SECRETARIA GERAL - [illegible]	2.769.[illegible],00		20[illegible].117.[illegible]00,00
260400 INSPETORIA GERAL DE FINANCAS	86.842,62		[illegible]
260500 DIVISAO DE SEGURANCA E INFORMA[illegible]	263.[illegible]49,65		2.44[illegible]
260600 SECRETARIA [illegible] TRABALHO	1.560.835,75		11[illegible].269.[illegible]
260700 SECRET.DE TRAB.[illegible]			
260800 SECRETARIA DA PREVIDENCIA [illegible]	246.[illegible]58,54		6.0[illegible]
260900 SECRETARIA DE [illegible]			923.06[illegible]
261000 DEPARTAMENTO DE ADMINISTRACAO	[illegible]61.[illegible]71,11		14.[illegible]11.[illegible]49,[illegible]
261200 DEPARTAMENTO DE PESSOAL	[illegible]5.0[illegible]3,66		1[illegible].[illegible]04.[illegible]
261300 SECR.TRAB.[illegible]	67.[illegible]80.7[illegible]1,75		67.[illegible]8[illegible]
261400 DEP.A[illegible].CTA [illegible]	[illegible]21.[illegible],31		35.421.[illegible]

270100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
270200	SECRETA[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
270300	SEC RETA [illegible]				[illegible]	[illegible]
270400	INSPEC[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
270500	DIV[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
270600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
270700	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
270800	[illegible]		[illegible]	[illegible]	[illegible]	
270900	CEPA [illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
271000	CONS[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANCAS-EXERCICIO DE 1974

DEMONSTRATIV[illegible] DA DESPESA [illegible] REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DOS TRANSPORTES

SERPRO-L7023-0.10A/037

FOLHA- [illegible]

MES-[illegible]

CREDITOS ORCAMENTARIOS

270100 GABINETE DO MINISTRO	205.760,00	7.725.185,[illegible]	1[illegible]		
270200 SECRETARIA GERAL	22.8[illegible]0,00	7.[illegible]0[illegible].70,32	27[illegible]		
[illegible]	[illegible]	[illegible]			
270400 INSPETORIA GERAL DE FINANCAS	28.630,00	2.842.043,62	87.942,[illegible]		
270500 DIV.DE SEGURANCA E INFORMACOES	8.280,00	1.147.985,42	320.817,[illegible]		
270600 DEPARTAMENTO DE ADMINISTRACAO	332.504,53	10.805.756,68	6.0[illegible]3.714,[illegible]		
270700 ESTRADA DE FERRO TOCANTINS	730.240,00	4.808.455,12	1.000,[illegible]		
270800 GRUPO EST.INTEGR.[illegible]					
270900 DEPARTAMENTO DE PESSOAL	15.314.672,15	135.2[illegible]	182.[illegible]		
271000 CONS. NAC. DE TRANSPORTES	3.328,64	236.[illegible]			
T O T A L	5.071.[illegible]	5.221.[illegible]	[illegible]	763.046.[illegible]	5.071.[illegible]

SERPRO-L70-[illegible]

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 197[illegible]

FOLHA- 27[illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO - MINISTERIO DOS TRANSPORTES

CREDITOS ORCAMENTARIOS

	T O T A L DESP. CAPITAL	* NAO CLASSIFICADAS *	G E R A L
270100 GAB[illegible]	[illegible]		1.920.[illegible]
270200 SECRETARIA GERAL	276.5[illegible],26		7.763.[illegible]
270300 SECRETARIA GERAL-ENT.SUPERV.	4.83[illegible].634.472,17		7.886.53[illegible].572,[illegible]
270400 INSPETORIA GERAL DE FINANCAS	87.942,74		2.[illegible]
270500 DIV.DE SEGURANCA E INFORMACOES	320.817,44		1.[illegible].30[illegible]
270600 DEPARTAMENTO DE ADMINISTRACAO	[illegible].733.714,23		17.[illegible]
270700 ESTRADA DE FERRO TOCANTINS	1.000,00		4.[illegible]
270800 GRUPO EST.INTEG.[illegible]			
270900 DEPARTAMENTO DE [illegible]	183.666,[illegible]2		135.472.289,[illegible]
271000 CONS. NAC. DE TRANS[illegible]			235.867,[illegible]

DEMONSTRATIV [illegible]

2801	[illegible]
280200	RECUR.SUP. [illegible]
280?00	FUNDO DE [illegible]
280?00	FUNDO NAC. [illegible]
280?00	PROG.ESP. [illegible]
280700	[illegible]

DA UNIA[illegible]

	DESPESAS CORRENTES		DESPESAS DE CAPITAL		
	TRANSFERENCIAS CORRENTES	TOTAL DESP. CORRENTES	INVESTIMENTOS	INVERSOES FINANCEIRAS	TRANSFERENCIAS DE CAPITAL
280200 RECUR.SUP.MIN.PLAN.COORD.GERAL	584.650.000,00	584.650.000,00	3.43[illegible].621.434,31	572.000.[illegible]	
280300 FUNDO DE DESENV.AREAS ESTRATEG			2.727.210.55[illegible]		
280400 FUNDO NAC.DE DESENV.CIENT.TECN	2.438.000,00	3.112.000,00	400.300.000,00	[illegible]	[illegible]
280500 PROG.ESP.-MIN.D. PLAN.C[illegible] RO.GE			4.327.076.504,0[illegible]		
280600 CENTRAL DE MEDICAMENTOS		154.[illegible]92.000,00	3[illegible].00.000,00		
280700 PROG. ESP.- MIN.PA[illegible]			221.[illegible]00.1[illegible]		

MINISTERIO DA FAZENDA — SERPRO-L702350.13A/097

INSPETORIA GERAL DE FINANCAS - EXERCICIO DE 1974 — FOLHA- [illegible]

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORCAMENTARIAS E CATEGORIAS ECONOMICAS

ORGAO - ENCARGOS GERAIS DA UNIAO — CREDITOS ORCAMENTARIOS

	T O T A L	DESPESAS	T O T A L
	DESP. CAPITAL	* NAO CLASSIFICADA *	G E R A L
280100 RECURSOS S/SUPERV.MIN.FAZENDA	5.41[illegible].812.437,0[illegible]		1 [illegible].03[illegible].722.[illegible]
280200 RECUR.SUP.MIN.PLAN.COORD.GERAL	4.40[illegible].[illegible]21.434,[illegible]1		[illegible].95[illegible].[illegible]11.[illegible]
280300 FUNDO DE DESENV.AREAS ESTRATEG	2.927.210.693,49		[illegible].927.210.[illegible]93,[illegible]
280400 FUNDO NAC.DE DESENV.CIENT.TECN	5[illegible] .[illegible].000,00		[illegible]00.000.000,00
280500 PROG.ESP.-MIN.DO PLAN.E COORD.GE	4.327.076.504,06		4.327.07[illegible].[illegible]04,[illegible]
280600 CENTRAL DE MEDICAMENTOS	3.[illegible]00.000,00		157.[illegible]9[illegible].[illegible]
280700 PROG. ESP.- MIN.DA IND. E COM.	221.400.130,78		221.[illegible]
[illegible]	[illegible]		[illegible]

[illegible]MINISTRATIV [illegible]

290/00 [illegible]-MIN.
290-00 [illegible]FC.SUP-MIN.[illegible]A
290-00 [illegible]FC.SUP.-MIN.[illegible] A[illegible]
290500 [illegible]NCA[illegible] [illegible]

MINISTERIO DA FAZENDA

INSPETORIA GERAL DE FINANÇAS - EXERCICIO DE 1974

DEMONSTRATIVO DA DESPESA REALIZADA POR UNIDADES ORÇAMENTARIAS E CATEGORIAS ECONOMICAS

FOLHA- [illegible]

MES-DEZEMBRO

CREDITOS ORÇAMENTARIOS

	TRANSFERENCIAS	* DESP. CORRENTES	* INVESTIMENTOS	* INVERSOES FINANCEIRAS	* TRANSFERENCIAS DE CAPITAL
290100 RECURSOS S/SUP.-MIN.FAZENDA	5.0[illegible].639.795,22	5.035.639.795,22			1.2[illegible].000,00
290200 REC.SUP.-MIN.PLAN.COORD.GERAL					[illegible]
290300 REC.SUP.-MIN.MIN.					[illegible]
290400 REC.SUP.-MIN.TRANSPORTES	1.20[illegible].810.051,00	1.204.810.051,00			2.811.[illegible]23.4[illegible]4,47
290500 ENCARGOS COM O GOVERNO FEDERAL	46[illegible].888.000,00	463.888.000,00			112.[illegible]00.000,00
	[illegible].337.846,22	6.704.337.846,22			[illegible]57.[illegible]

240100	[illegible]
240-00	[illegible]
240-00	[illegible] SUB-MIN [illegible]
240-00	[illegible]
240-00	[illegible]